



# Heart Monitor/Defibrillator Replacement (P452201)

Category	Public Safety	Date Last Modified	11/15/23
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Other	1,794	707	1,087	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,794</b>	<b>707</b>	<b>1,087</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: Fire	534	-	534	-	-	-	-	-	-	-	-
Short-Term Financing	1,260	707	553	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,794</b>	<b>707</b>	<b>1,087</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY22
Appropriation FY 26 Request	-	Last FY's Cost Estimate	1,794
Cumulative Appropriation	1,794		
Expenditure / Encumbrances	1,587		
Unencumbered Balance	207		

## PROJECT DESCRIPTION

This project provides for the purchase of 81 Stryker LifePak15 heart monitor/defibrillators assigned to Montgomery County Fire and Rescue advanced life support (ALS) transport units, paramedic chase cars, engines, and training facilities. These heart monitor/defibrillators have a useful life of five to eight years and must be replaced to ensure the operability of critical life-saving equipment.

## ESTIMATED SCHEDULE

Equipment will be purchased in FY22 and FY23.

## PROJECT JUSTIFICATION

Purchased heart monitor/defibrillators will replace aging units that are approaching the end of their useful life.

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## FISCAL NOTE

FY22 supplemental in Current Revenue: Fire for the amount of \$534,000 supported by Emergency Service Transporter Supplemental Payment Program revenue. The project also provides appropriation authority for a purchase funded through the Master Lease program. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## COORDINATION

Montgomery County Fire and Rescue Service, Department of Finance