



Fire Station Refurbishment

(P452503)

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| Category | Public Safety | Date Last Modified | 06/10/24 |
| SubCategory | Fire/Rescue Service | Administering Agency | General Services |
| Planning Area | Countywide | Status | Preliminary Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------------|------------|-----------|----------|---------------|------------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 200 | - | - | 200 | 200 | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 200 | - | - | 200 | 200 | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|------------------------------|------------|-----------|----------|---------------|------------|----------|----------|----------|----------|----------|----------------|
| Current Revenue: Fire | 200 | - | - | 200 | 200 | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 200 | - | - | 200 | 200 | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-----|--------------------------|---|
| Appropriation FY 25 Request | 200 | Year First Appropriation | |
| Appropriation FY 26 Request | - | Last FY's Cost Estimate | - |
| Cumulative Appropriation | - | | |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

This project funds development a of Program of Requirements (POR) for a potential new Level of Effort project to support refurbishment of existing fire stations at much lower cost than full-scale renovation or replacement. Improvements to be considered may include flooring, paint, cabinetry, furniture, lighting systems replacement, exterior envelope reconstruction, reconfiguration of interior building components, and exterior site amenities for fire stations.

ESTIMATED SCHEDULE

Development of the POR is expected to begin in FY25.

PROJECT JUSTIFICATION

Many fire stations have not received significant updates in decades. Capacity to support full renovation and tear down/rebuilds of existing fire stations is limited. Assuming capacity to replace two stations every six years, existing stations would be rebuilt every 111 years. This project supports development of a POR to explore the feasibility of a new Fire Station Refurbishment project, aligned with

the facilities refurbishment model successfully implemented for Public Libraries to improve facilities at a lower cost. This model allows the County to address facility needs at a greater number of sites than can be reached using more expensive approaches.

COORDINATION

Montgomery County Fire and Rescue Service, Department of General Services, Local Volunteer Fire and Rescue Departments, Office of Management and Budget