



Resurfacing: Fire Stations

(P458429)

Category	Public Safety	Date Last Modified	01/04/24
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,749	812	301	636	106	106	106	106	106	106	-
Site Improvements and Utilities	36	36	-	-	-	-	-	-	-	-	-
Construction	4,077	1,660	617	1,800	300	300	300	300	300	300	-
Other	3	3	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	5,865	2,511	918	2,436	406	406	406	406	406	406	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	5,865	2,511	918	2,436	406	406	406	406	406	406	-
TOTAL FUNDING SOURCES	5,865	2,511	918	2,436	406	406	406	406	406	406	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	406	Year First Appropriation	FY84
Appropriation FY 26 Request	406	Last FY's Cost Estimate	5,029
Cumulative Appropriation	3,429		
Expenditure / Encumbrances	2,605		
Unencumbered Balance	824		

PROJECT DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

ESTIMATED SCHEDULE

Scheduling is determined through annual inspections performed by the Department of General Services, Division of Building Design and Construction, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only and may be amended, if required, due to fire station pavement safety considerations.

COST CHANGE

The funding level for this project has been increased to account for inflation and to add FY29 and FY30 to this ongoing project.

PROJECT JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

FISCAL NOTE

Related expenditures of \$140,000 for Kensington FS #25 (P450903) are supported by this project. Funds have been shifted from the ADA: MCG project to support the additional cost of new ADA requirements. Debt service for this project will be financed with Consolidated Fire Tax District Funds. Project costs are not escalated and represent present value costs for future year projects.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, and Maryland State Highway Administration.

