



# Police Body Armor

(P472104)

Category	Public Safety	Date Last Modified	12/26/23
SubCategory	Police	Administering Agency	Police
Planning Area	Countywide	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Other	1,050	1,050	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,050</b>	<b>1,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Short-Term Lease Financing	1,050	1,050	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,050</b>	<b>1,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY21
Appropriation FY 26 Request	-	Last FY's Cost Estimate	1,050
Cumulative Appropriation	1,050		
Expenditure / Encumbrances	1,050		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the purchase of 817 sets of duty ballistic body armor for the Police Department. Body armor has a five year warranty and needs to be replaced after the warranty expires.

## ESTIMATED SCHEDULE

All equipment has been purchased.

## PROJECT JUSTIFICATION

Body armor that have expired warranties and are past their useful life need to be replaced.

## FISCAL NOTE

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were

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approved in the FY21 budget.

## COORDINATION

Montgomery County Police Department, Department of Finance