



Resurfacing Park Roads and Bridge Improvements

(P500720)

Category	Transportation	Date Last Modified	01/07/24
SubCategory	Highway Maintenance	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	406	379	27	-	-	-	-	-	-	-	-
Site Improvements and Utilities	5,207	45	1,454	3,708	618	618	618	618	618	618	-
Construction	8,353	8,353	-	-	-	-	-	-	-	-	-
Other	2	2	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	13,968	8,779	1,481	3,708	618	618	618	618	618	618	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	13,968	8,779	1,481	3,708	618	618	618	618	618	618	-
TOTAL FUNDING SOURCES	13,968	8,779	1,481	3,708	618	618	618	618	618	618	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	618	Year First Appropriation	FY07
Appropriation FY 26 Request	618	Last FY's Cost Estimate	12,660
Cumulative Appropriation	10,260		
Expenditure / Encumbrances	9,297		
Unencumbered Balance	963		

PROJECT DESCRIPTION

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g., Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned by Maryland-National Capital Park and Planning Commission (M-NCPPC) and are identified in the periodic bridge inspection report prepared by the Montgomery County Department of Transportation (DOT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs, and roadside safety improvements.

COST CHANGE

Cost increase is due to inflation and the addition of funding in FY29 and FY30.

PROJECT JUSTIFICATION

Generally, park roads should be resurfaced every 12 years based on condition and safety factors, and park bridges should be repaired per DOT's biennial inspection reports. Park road conditions have been evaluated according to DOT's Pavement Surface Condition Rating Manual.

OTHER

This project was previously managed by M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. Transfer to DOT leverages the functional, technical, and contracting expertise within DOT to provide the most efficient and economical infrastructure support.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Maryland-National Capital Park and Planning Commission (M-NCPPC), Little Falls Parkway Bridge (No. 038704), Resurfacing Park Roads and Bridge Improvements (M-NCPPC) (No. 868700).