Snouffer School Road North (Webb Tract)

(P501119)

Category	Transportation	Date Last Modified	12/21/23
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Gaithersburg and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	2,947	2,941	6	-	-	-	-	-	-	-	-
Land	36	36	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	161	111	50	-	-	-	-	-	-	-	-
Construction	11,903	11,547	356	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	15,047	14,635	412	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	9,053	8,636	417	-	-	-	-	-	-	-	-
Impact Tax	5,120	5,120	-	-	-	-	-	-	-	-	-
Intergovernmental	874	879	(5)	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	15,047	14,635	412	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type		Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance		30	5	5	5	5	5	5
Energy		6	1	1	1	1	1	1
NET IMPACT		36	6	6	6	6	6	6

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY11
Appropriation FY 26 Request	-	Last FY's Cost Estimate	15,047
Cumulative Appropriation	15,047		
Expenditure / Encumbrances	15,026		
Unencumbered Balance	21		

PROJECT DESCRIPTION

This project provides for the design, land acquisition, and construction of 1,300 linear feet of roadway widening and resurfacing along

Snouffer School Road between Centerway Road and Turkey Thicket Drive and a new traffic signal at Alliston Hollow Way and Turkey Thicket Drive, providing left-turn lanes at both signals as well as providing for grading for two northern lanes and resurfacing two southern lanes from Turkey Thicket Drive to Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes southbound and one through lane northbound separated by a raised median, an eight-foot shared use path on the northern side, and a five-foot sidewalk on the southern side within a 100-foot right-of-way. The sidewalk and shared use path will extend for a distance of 2,500 linear feet from Centerway Road to Alliston Hollow Way. The project will include a bridge for the northbound traffic lanes and replacement of the existing bridge for the southbound traffic lane over Cabin Branch, street lights, storm drainage, stormwater management, landscaping, and utility relocations.

LOCATION

Gaithersburg

CAPACITY

Average Daily Traffic is projected to be 15,000 vehicles per day by 2015.

ESTIMATED SCHEDULE

Project will be completed in FY24.

PROJECT JUSTIFICATION

This project is part of the County's Smart Growth Initiative for the relocation of the Public Safety Training Academy and the Montgomery County Public School (MCPS) Food Services Facility to the Webb Tract and will provide improved access to the new facilities. This project is also needed to meet the existing and future traffic and pedestrian demands in the area. The Airpark Project Area of the Gaithersburg Vicinity Planning Area is experiencing growth with plans for commercial and residential development. This project meets the recommendations of the area Master Plan and enhances regional connectivity. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities.

FISCAL NOTE

Reflects transfer of $1,565,000 from Public Facilities Roads (#507310) in FY19. In FY20, funding switch of $310,000 from Impact Tax to G.O. Bonds. In FY22, funding switch of $74,000 from G.O. Bonds. to Intergovernmental to reflect FY22 actuals.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Snouffer School Road (CIP #501109), Public Services Training Academy Relocation, Washington Suburban Sanitary Commission, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Department of General Services, Maryland Department of the Environment