



# Good Hope Road Shared Use Path (P501902)

Category	Transportation	Date Last Modified	01/09/24
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	2,080	1,596	307	177	177	-	-	-	-	-	-
Land	772	323	449	-	-	-	-	-	-	-	-
Site Improvements and Utilities	49	-	49	-	-	-	-	-	-	-	-
Construction	3,381	1	2,500	880	880	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>6,282</b>	<b>1,920</b>	<b>3,305</b>	<b>1,057</b>	<b>1,057</b>	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	5,918	1,556	3,305	1,057	1,057	-	-	-	-	-	-
Impact Tax	364	364	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>6,282</b>	<b>1,920</b>	<b>3,305</b>	<b>1,057</b>	<b>1,057</b>	-	-	-	-	-	-

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	25	-	5	5	5	5	5
Energy	5	-	1	1	1	1	1
<b>NET IMPACT</b>	<b>30</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY19
Appropriation FY 26 Request	-	Last FY's Cost Estimate	6,282
Cumulative Appropriation	6,282		
Expenditure / Encumbrances	2,178		
Unencumbered Balance	4,104		

## PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide sidepath along the west side of Good Hope Road over 4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-foot

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long and eight-foot wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper Paint Branch Special Protection Area.

## LOCATION

Cloverly

## ESTIMATED SCHEDULE

Design was completed in FY21. Land acquisition will be completed in FY24. Construction will be completed in FY25.

## COST CHANGE

Project reflects FY24 supplemental to cover cost increases.

## PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Windmill Lane to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends a sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association.

## OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

## FISCAL NOTE

A supplemental appropriation was approved in FY24 for \$562k for additional construction and construction management costs.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland Department of the Environment