



# Forest Glen Passageway (P501911)

Category	Transportation	Date Last Modified	05/16/24
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Kemp Mill-Four Corners and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	7,142	590	956	5,596	171	-	-	1,931	1,750	1,744	-
Land	638	-	-	638	-	-	638	-	-	-	-
Site Improvements and Utilities	3,250	-	-	3,250	-	-	-	1,625	1,625	-	-
Construction	33,438	-	-	33,438	-	-	-	11,146	11,146	11,146	-
<b>TOTAL EXPENDITURES</b>	<b>44,468</b>	<b>590</b>	<b>956</b>	<b>42,922</b>	<b>171</b>	<b>-</b>	<b>638</b>	<b>14,702</b>	<b>14,521</b>	<b>12,890</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	44,468	590	956	42,922	171	-	638	14,702	14,521	12,890	-
<b>TOTAL FUNDING SOURCES</b>	<b>44,468</b>	<b>590</b>	<b>956</b>	<b>42,922</b>	<b>171</b>	<b>-</b>	<b>638</b>	<b>14,702</b>	<b>14,521</b>	<b>12,890</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	(1,035)	Year First Appropriation	FY21
Appropriation FY 26 Request	-	Last FY's Cost Estimate	40,552
Cumulative Appropriation	2,752		
Expenditure / Encumbrances	1,319		
Unencumbered Balance	1,433		

## PROJECT DESCRIPTION

This project provides for design, right-of-way acquisition, utility relocations, and construction of a new grade separated connection under Georgia Avenue to improve access to the Forest Glen Metro Station from neighborhoods and institutions located on the east side of Georgia Avenue. There is currently an underground walkway from the parking and bus area on the northwest quadrant of the intersection to the southwest quadrant. A new connection would be made to this passageway connecting the southwest quadrant to the northeast quadrant. A ramp connection and elevators bring the underground connection to grade on the northeast corner of the intersection.

## LOCATION

MD97 (Georgia Avenue) at Forest Glen Road/Forest Glen Metro Station.

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## ESTIMATED SCHEDULE

Design started in FY22 and will be completed in FY25. Land acquisition is scheduled for FY27. Utility relocations and construction are scheduled to commence in FY28 and be completed in FY30.

## COST CHANGE

Cost increase due to construction inflation.

## PROJECT JUSTIFICATION

This project is needed to improve the mobility and safety for all facility users within the project area by reducing existing conflicts between pedestrians and vehicles. Currently, transit users, pedestrians, and bicyclists cross MD 97 (Georgia Avenue) and Forest Glen Road to access the Metro Station. This project will eliminate the need for these at-grade pedestrian crossings and will also facilitate crossing of the road for community members who are not using Metro. Traffic volumes and speeds on MD 97 can be very high and pedestrians must cross over eight lanes of traffic. These crossings can be very intimidating, reducing community connectivity and use of the Forest Glen Metro Station. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero.

## OTHER

Site improvements and utilities funding has been adjusted to FY26 on the front end of construction because the utility relocations will need to come early on to allow for excavation.

## FISCAL NOTE

Construction costs are based on conceptual plans and will be updated as design progresses.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Washington Metropolitan Area Transit Authority.