



Fenton Street Cycletrack

(P502001)

Category	Transportation	Date Last Modified	01/07/24
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	4,286	1,331	633	2,322	1,288	1,034	-	-	-	-	-
Land	413	1	412	-	-	-	-	-	-	-	-
Site Improvements and Utilities	500	-	500	-	-	-	-	-	-	-	-
Construction	10,968	309	100	10,559	6,025	4,534	-	-	-	-	-
TOTAL EXPENDITURES	16,167	1,641	1,645	12,881	7,313	5,568	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	15,393	867	1,645	12,881	7,313	5,568	-	-	-	-	-
Impact Tax	774	774	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	16,167	1,641	1,645	12,881	7,313	5,568	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	25	-	5	5	5	5	5
NET IMPACT	25	-	5	5	5	5	5

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	4,606	Year First Appropriation	FY20
Appropriation FY 26 Request	-	Last FY's Cost Estimate	11,561
Cumulative Appropriation	11,561		
Expenditure / Encumbrances	2,211		
Unencumbered Balance	9,350		

PROJECT DESCRIPTION

This project provides for the design and construction of the Fenton Street Cycletrack in the Silver Spring CBD Bicycle and Pedestrian Priority Area (BiPPA). Recommended improvements include the construction of a separated bikeway between King Street and Planning Place along Fenton Street and will include wayfinding, stormwater management, ADA-improvements, and other treatments

intended to improve safety and mobility for people walking and biking. While this project was initially anticipated to be phased to allow portions to open sooner, it has taken longer to receive permits than expected for Phase 1 and therefore that segment is no longer ahead of Phase 2 in the process, so it now makes sense to build this as one phase.

LOCATION

Silver Spring CBD BiPPA

ESTIMATED SCHEDULE

Design is underway and is expected to be complete in late 2023. Utility relocation is expected to begin in late 2023 (FY24). Construction is anticipated to begin in late Summer 2024 (FY25).

COST CHANGE

The cost increase is due to higher than expected utility relocation costs, updated construction estimates, and to incorporate the addition of best-practice design elements for bikeway safety and stormwater management.

PROJECT JUSTIFICATION

This project will create a low-stress bicycle route along Fenton Street from King Street to Planning Place, connecting the future purple line station with businesses, restaurants, and residential development along Fenton Street. The Bicycle Master Plan calls for separated bike lanes which will provide a high-quality low-stress route which connects to the Green Trail, Wayne Ave / Second Avenue, and Spring Street / Cedar Street separated bikeway. Pedestrian safety treatments are also included in the project. These efforts will also meet master planned non-auto-driver mode share (NADMS) goals. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030. Additional elements have been added to the project to improve accessibility for people with disabilities. Stormwater management best practices will be incorporated to the maximum extent practical.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Silver Spring Regional Service Center, Silver Spring Urban District, Utility companies, Washington Metropolitan Area Transit Authority