



Ride On Fare Equipment Replacement (P502404)

Category	Transportation	Date Last Modified	01/07/24
SubCategory	Mass Transit (MCG)	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Other	9,340	-	1,015	8,325	1,800	3,485	3,040	-	-	-	-
TOTAL EXPENDITURES	9,340	-	1,015	8,325	1,800	3,485	3,040	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: Mass Transit	9,340	-	1,015	8,325	1,800	3,485	3,040	-	-	-	-
TOTAL FUNDING SOURCES	9,340	-	1,015	8,325	1,800	3,485	3,040	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	1,800	Year First Appropriation	
Appropriation FY 26 Request	3,485	Last FY's Cost Estimate	1,015
Cumulative Appropriation	1,015		
Expenditure / Encumbrances	-		
Unencumbered Balance	1,015		

PROJECT DESCRIPTION

This project provides for the purchase and replacement of fare collection equipment including vaults, bins, fareboxes, and validators for buses in the Ride On fleet. Farebox replacements under this project are in addition to those acquired and installed through bus fleet replacement and bus fleet expansion and are in accordance with the Federal Transportation Administration's guidelines.

ESTIMATED SCHEDULE

FY25 funding provides for four vaults, eight bins and 60 fareboxes. FY26 funds replacement of 85 fareboxes and 74 fareboxes will be replaced in FY27.

COST CHANGE

Cost increase provides for farebox replacements in FY25 through FY27.

PROJECT JUSTIFICATION

MCDOT Ride On, Ride On Extra, and Ride On Flex buses have fareboxes that are old and at end of life and need to be replaced. New depot fare collection equipment (e.g. vaults, bins) will also need to be ordered. The new fareboxes will allow customers to pay fares as they do today. Fareboxes need to be replaced in fiscal years 2025 through 2027 based upon the planned replacement schedule.

COORDINATION

Department of General Services, Maryland Transit Administration, Ride On Bus Fleet (P500821), Great Seneca Science Corridor Transit Improvements (P502202)