



# Parking Bethesda Facility Renovations (P508255)

Category	Transportation	Date Last Modified	03/12/24
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	6,414	4,010	604	1,800	300	300	300	300	300	300	-
Land	23	23	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	71	71	-	-	-	-	-	-	-	-	-
Construction	52,322	18,518	5,384	28,420	9,420	3,800	3,800	3,800	3,800	3,800	-
Other	1,180	1,180	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>60,010</b>	<b>23,802</b>	<b>5,988</b>	<b>30,220</b>	<b>9,720</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: Parking - Bethesda	60,010	23,802	5,988	30,220	9,720	4,100	4,100	4,100	4,100	4,100	-
<b>TOTAL FUNDING SOURCES</b>	<b>60,010</b>	<b>23,802</b>	<b>5,988</b>	<b>30,220</b>	<b>9,720</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	8,122	Year First Appropriation	FY83
Appropriation FY 26 Request	4,100	Last FY's Cost Estimate	50,525
Cumulative Appropriation	31,388		
Expenditure / Encumbrances	26,474		
Unencumbered Balance	4,914		

## PROJECT DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing, if required.

## LOCATION

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Bethesda Parking Lot District.

## COST CHANGE

Cost change reflects ability to afford additional facility investments and the inclusion of FY29 and FY30 to this level of effort project.

## PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

## OTHER

Major sub-projects within this ongoing effort are as follows:

- Repair the sinkhole and ramp spalling at Garage 35 Woodmont/Rugby.
- Waterproofing, drainage repair, concrete repair, and Paystation improvements at Garage 49 Metropolitan.
- Address flooding, storm and sanitary valve replacement, and concrete facade at Garage 11, Woodmont Corner.
- Maintenance program for FY25 will include repairs, painting/stripping, and cost-effective strategies to enhance security.

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Facility Planning Parking: Bethesda PLD.