



Child Care in Schools

(P649187)

Category	Health and Human Services	Date Last Modified	01/08/24
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,193	1,142	51	-	-	-	-	-	-	-	-
Construction	2,471	2,471	-	-	-	-	-	-	-	-	-
Other	22	22	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,686	3,635	51	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	2,174	2,123	51	-	-	-	-	-	-	-	-
PAYGO	1,512	1,512	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,686	3,635	51	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY91
Appropriation FY 26 Request	-	Last FY's Cost Estimate	3,686
Cumulative Appropriation	3,686		
Expenditure / Encumbrances	3,636		
Unencumbered Balance	50		

PROJECT DESCRIPTION

This project provides for the placement of a large designated child care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the County will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, adjusted for the additional State restroom and food prep licensing requirements for child care facilities. Site specific factors are not included.

ESTIMATED SCHEDULE

Future schedule will be determined pending results of the child care supply and demand study that is expected to conclude during FY25.

PROJECT JUSTIFICATION

Findings from the Child Care Modular Study (1989) support this project. The Report of the Interagency Committee on Child Care Facilities at Public School Sites (1989) established the policy of locating child day care facilities at school sites, with priority given to programs that met school selection criteria, facility size, capital budgeting and fiscal procedures.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools