



# Chevy Chase Library and Redevelopment

(P712301)

Category	Culture and Recreation	Date Last Modified	01/03/24
SubCategory	Libraries	Administering Agency	General Services
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,304	-	-	1,304	-	-	160	514	630	-	-
Construction	3,905	-	-	3,905	-	-	-	-	3,905	-	-
Other	620	-	-	620	-	-	-	-	620	-	-
<b>TOTAL EXPENDITURES</b>	<b>5,829</b>	<b>-</b>	<b>-</b>	<b>5,829</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>514</b>	<b>5,155</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	5,829	-	-	5,829	-	-	160	514	5,155	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>5,829</b>	<b>-</b>	<b>-</b>	<b>5,829</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>514</b>	<b>5,155</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	
Appropriation FY 26 Request	-	Last FY's Cost Estimate	5,829
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

The Chevy Chase Library was originally included in the approved Library Refurbishment Level of Effort (LOE) Capital Improvement Project (CIP). This project will provide a new library with a mixed-use development at the site of the existing library.

## LOCATION

8005 Connecticut Avenue, Chevy Chase, Maryland 20815

## ESTIMATED SCHEDULE

Design development to begin in FY27 and construction in FY29.

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## FISCAL NOTE

Library Refurbishment Level of Effort (P711502) project costs are reduced in FY25 to FY28 since Chevy Chase Library costs were moved to this standalone project.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Department of General Services, Department of Public Libraries, Maryland State Department of Education, and Department of Technology and Enterprise Business Solutions.