



# Oaks Landfill Leachate Pretreatment Plant Retrofitting

(P802505)

Category	Recycling and Resource Management	Date Last Modified	01/08/24
SubCategory	Recycling and Resource Management	Administering Agency	Environmental Protection
Planning Area	Gaithersburg and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Construction	3,890	-	-	3,890	2,000	1,890	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,890</b>	<b>-</b>	<b>-</b>	<b>3,890</b>	<b>2,000</b>	<b>1,890</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: Solid Waste Disposal	3,890	-	-	3,890	2,000	1,890	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,890</b>	<b>-</b>	<b>-</b>	<b>3,890</b>	<b>2,000</b>	<b>1,890</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	3,890	Year First Appropriation	
Appropriation FY 26 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

The Oaks Landfill is approximately 545 acres with a waste disposal footprint of 170 acres. The Oaks Landfill Leachate Pretreatment started operations in 1995, 28 years ago, and has not undergone any renovations or retrofitting since the original construction. It is now in need of new and upgraded pretreatment equipment as the existing equipment is at or beyond their intended useful life.

## LOCATION

6001 Olney-Laytonville Road, Gaithersburg, MD 20882

## ESTIMATED SCHEDULE

All design work, including permitting, will be completed in FY25. Construction will be completed in FY26.

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## PROJECT JUSTIFICATION

The Oaks landfill Leachate Pre-Treatment Plant still uses a 25-year-old processing system which is outdated and operating past its useful life. It also needs to be upgraded and retrofitted with new equipment to improve the wastewater treatment process and to accommodate the additional treatment capacity by expanding the existing oil/grit management facility to support the County's stormwater management maintenance.

This project is needed to protect public health and the environment through the pretreatment of landfill leachate that has the potential to negatively impact groundwater and surface water sources if not managed properly. The County is required to provide for post-closure care and maintenance of landfill facilities and their associated infrastructure, which includes the Leachate Pretreatment Plant.

## FISCAL NOTE

Design for this project was funded in the FY23 and FY24 operating budgets.

## COORDINATION

Maryland Department of the Environment (MDE), Washington Suburban Sanitary Commission, Department of Permitting Services, the Maryland National Capital Park and Planning Commission (MNCPPC).