



PLAR: LP - Boundary Marking (P998701)

Category	M-NCPPC	Date Last Modified	11/21/23
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Site Improvements and Utilities	474	433	41	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	474	433	41	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
M-NCPPC Bonds	474	433	41	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	474	433	41	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY99
Appropriation FY 26 Request	-	Last FY's Cost Estimate	634
Cumulative Appropriation	474		
Expenditure / Encumbrances	-		
Unencumbered Balance	474		

PROJECT DESCRIPTION

This program provides for survey work to delineate park boundaries in local parks.

COST CHANGE

PLAR: LP - Boundary Marking (998701) (SP) will be eliminated. Parks staff received a positive response from the County Office of Management and Budget (OMB) for eliminating the sub-projects for each of the Planned Lifecycle Asset Replacement (PLAR) PDF's. OMB advised that new overall PDFs will be created. The sub-projects will be phased out to allow the previous balances to be spent down but will not receive any new appropriations starting in FY25.

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$669,000. FY20 Transfer of \$114,000 M-NCPPC Bonds added from PLAR:LP - Minor Renovations, 998702.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754