

Resolution No: 20-517
Introduced: May 23, 2024
Adopted: May 23, 2024

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of the FY 2025-2030 Capital Improvements Program, and Approval of and Appropriation for the FY 2025 Capital Budget of the Montgomery County Government

Background

1. Section 302 of the County Charter requires the County Executive to send to the County Council by January 15 in each even-numbered calendar year a 6-year Capital Improvements Program (CIP), which the Executive did on January 16, 2024 for the 6-year period FY 2025-2030. (January 15 fell on a holiday.) Section 302 requires the affirmative vote of at least 6 Councilmembers to approve or modify the Executive’s Recommended CIP.
2. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a recommended Capital Budget, which the Executive did on January 16, 2024 for FY 2025. (January 15 fell on a holiday.)
3. As required by Section 304 of the Charter, the Council held public hearings on the Capital Budget for FY 2025 and on the Recommended CIP for FY 2025-2030 on February 6 and 7, 2024.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. For FY 2025, the Council approves the Capital Budget for the Montgomery County Government and appropriates the amounts by project shown in the attached Part I.
2. Except as explicitly provided otherwise in this resolution, the Council reappropriates the appropriations made in prior years for all capital projects:
 - (a) in the same amounts and for the same purposes specified in the Approved CIP for FY 2025-2030; and
 - (b) to the extent that those appropriations are not expended or encumbered.
3. The Council appropriates for Park Acquisitions and Legacy Open Space:

P872301 Park Acquisitions-County Current Revenue-General

\$250,000

P018710	Legacy Open Space-County Current Revenue-General	\$115,000
P018710	Legacy Open Space-County G.O. Bonds (\$100,000 of G.O. Bonds appropriation is for Personnel Costs)	\$559,000

The County will contribute the following amounts for non-local park projects:

County G.O. Bonds	\$13,430,000
County Current Revenue-General	\$5,785,000

4. Except for the projects identified under the attached Part II of this resolution, the Council approves the projects for the County Government FY 2025 Capital Budget and FY 2025-2030 Capital Improvements Program as submitted by the County Executive on January 16, 2024. The Council approves the projects identified under Part II, as modified under Part II.
5. The Council approves the close out of the projects under the attached Part III of this resolution.
6. The Council approves the ten percent transferability basis for the level of effort projects under the attached Part IV of this resolution.
7. For FY 2025, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Council's Executive Director in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:
 - (a) the application is for a new grant of more than \$200,000 or for a formula-driven award of more than \$200,000 for a new program;
 - (b) the grant or award would require the appropriation of new tax-supported funds in the current or any future fiscal year; or
 - (c) the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or the Chief Administrative Officer's designee must send a copy of the grant application or description of the proposed use of a formula-driven award to the Executive Director of the Office of the County Council within 3 working days after submitting it to the funding agency.

8. In FY 2025, this resolution appropriates \$97,000,000 to the Affordable Housing Acquisition and Preservation project (P760100). In addition, the Council appropriates any loan repayments associated with the Affordable Housing Acquisition and Preservation project that are received in FY 2024 or FY 2025 to this CIP project to be used for affordable housing. The Council also approves amending the FY 2025 expenditure and funding schedule to reflect additional loan repayments.

9. If a sign recognizing the contribution of any Federal, State, or local government or agency is displayed at any project for which funds are appropriated in this resolution, as a condition of spending County funds the sign must also expressly recognize the contribution of the County and the County's taxpayers.
10. Under County Code Section 10A-5, the Office of Management and Budget is not required to analyze the feasibility of providing childcare facilities in the following capital projects:

- Facility Planning Parking: Bethesda
- Facility Planning Parking: Silver Spring
- Facility Planning Parking: Wheaton
- Future County Transit Depots
- County Facility Refresh Project (Non-library)
- Alternate Emergency Communications Center
- Glen Echo Fire Station #11
- Montgomery Village Fire Station #39
- Hillandale Volunteer Fire Station #24 Renovation/Replacement (Colesville)

For the following projects, the assessment of feasibility of providing childcare will be conducted once the facility planning results in a clearer understanding of the intended project scope:

- 4th District Police Station
- Poolesville Community Facility
- Countywide Space Strategy

Level-of-Effort projects administered by County departments are not required to be analyzed for the feasibility of providing childcare facilities.

11. Under County Code Section 25B-7, the Office of Management and Budget is not required to analyze the feasibility of including a significant amount of affordable housing in the following capital projects:

- Facility Planning Parking: Bethesda
- Facility Planning Parking: Silver Spring
- Facility Planning Parking: Wheaton
- Future County Transit Depots
- County Facility Refresh Project (Non-library)
- Alternate Emergency Communications Center
- Glen Echo Fire Station #11
- Montgomery Village Fire Station #39
- Hillandale Volunteer Fire Station #24 Renovation/Replacement (Colesville)

For the following projects, the assessment of feasibility of providing affordable housing will be conducted once the facility planning results in a clearer understanding of the intended project scope:

- 4th District Police Station
- Poolesville Community Facility

Countywide Space Strategy

Level-of-Effort projects administered by County departments are not required to be analyzed for the feasibility of providing affordable housing.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

**PART I: FY25 Capital Budget for
Montgomery County Government**

The appropriations for FY25 in this Part are made to implement the projects in the Capital Improvements Program for FY25 - FY30.

Project Name (Project Number)	FY25 Appropriation	Cumulative Appropriation	Total Appropriation
Americans with Disabilities Act (ADA): Compliance (P361107)	3,900,000	47,120,000	51,020,000
Asbestos Abatement: MCG (P508728)	120,000	1,194,000	1,314,000
Building Envelope Repair (P361501)	2,900,000	14,015,000	16,915,000
Council Office Building Renovations (P010100)	971,000	49,744,000	50,715,000
Elevator Modernization (P509923)	1,000,000	19,554,000	20,554,000
Energy Conservation: MCG (P507834)	450,000	4,868,000	5,318,000
Environmental Compliance: MCG (P500918)	1,400,000	21,703,000	23,103,000
Facilities Site Selection: MCG (P500152)	25,000	675,000	700,000
Facility Planning: MCG (P508768)	310,000	10,736,000	11,046,000
HVAC/Elec Replacement: MCG (P508941)	2,950,000	34,907,000	37,857,000
Life Safety Systems: MCG (P509970)	625,000	14,362,000	14,987,000
Lincoln HS (P362302)	3,500,000	1,500,000	5,000,000
MCPS Bus Depot and Maintenance Relocation (P360903)	3,500,000	2,010,000	5,510,000
Planned Lifecycle Asset Replacement: MCG (P509514)	2,550,000	22,601,000	25,151,000
Red Brick Courthouse Structural Repairs (P500727)	(9,383,000)	10,613,000	1,230,000
Resurfacing Parking Lots: MCG (P509914)	650,000	12,880,000	13,530,000
Roof Replacement: MCG (P508331)	4,740,000	27,774,000	32,514,000
Burtonsville Crossing Shopping Center (P362311)	2,000,000	7,000,000	9,000,000
Glenmont Redevelopment Program (P362503)	452,000	0	452,000
HJF Innovation Labs at Montgomery County (P152503)	300,000	0	300,000
Life Sciences and Technology Centers (P789057)	4,000,000	3,670,000	7,670,000
Wheaton M-NCPPC Headquarters Retail (P362501)	4,000,000	0	4,000,000
County Fleet Electric Vehicle Charging Stations (P362505)	750,000	0	750,000
ABS Conveyor System Upgrade (P852501)	4,266,000	0	4,266,000
ABS Delivery Trucks Purchase (P852502)	900,000	0	900,000
ABS Retail Store Refresh (P852101)	2,334,000	7,132,000	9,466,000
State Aid for MCPS Playgrounds (P362309)	1,350,000	2,700,000	4,050,000
County Building Network Wiring (P342501)	2,062,000	0	2,062,000
County Radio Life Cycle Replacement (P342301)	14,329,000	23,995,000	38,324,000
Dense Wave Division Multiplexing Replacement (P342504)	2,221,000	0	2,221,000
Digital Equity - Montgomery Connects (P341700)	884,000	9,483,000	10,367,000
FiberNet (P509651)	4,157,000	97,947,000	102,104,000
Public Safety Server Hardware Upgrade (P342503)	900,000	0	900,000
Justice Center (P421100)	1,902,000	6,939,000	8,841,000

**PART I: FY25 Capital Budget for
Montgomery County Government**

The appropriations for FY25 in this Part are made to implement the projects in the Capital Improvements Program for FY25 - FY30.

Project Name (Project Number)	FY25 Appropriation	Cumulative Appropriation	Total Appropriation
Montgomery County Correctional Facility and Community Corrections Wi-Fi project (P422301)	215,000	721,000	936,000
Montgomery County Correctional Facility Refresh (P422302)	500,000	1,900,000	2,400,000
Apparatus Replacement Program (P451504)	6,724,000	87,698,000	94,422,000
Breathing Air Compressors Replacement (P452502)	419,000	0	419,000
Clarksburg Fire Station (P450300)	(1,996,000)	34,564,000	32,568,000
Female Facility Upgrade (P450305)	301,000	2,229,000	2,530,000
Fire Station Refurbishment (P452503)	200,000	0	200,000
Fire Stations: Life Safety Systems (P450302)	110,000	4,306,000	4,416,000
HVAC/Elec Replacement: Fire Stns (P458756)	4,350,000	13,774,000	18,124,000
Resurfacing: Fire Stations (P458429)	406,000	3,429,000	3,835,000
Roof Replacement: Fire Stations (P458629)	410,000	4,385,000	4,795,000
White Flint Fire Station 23 (P451502)	(26,260,000)	36,383,000	10,123,000
South Tower of the Circuit Court AV Replacement Project (P362502)	2,000,000	0	2,000,000
6th District Police Station (P470301)	1,235,000	36,399,000	37,634,000
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	87,000	20,735,000	20,822,000
Auth Lane Pedestrian Bridge (P502505)	250,000	0	250,000
Bridge Design (P509132)	1,428,000	27,623,000	29,051,000
Bridge Preservation Program (P500313)	1,112,000	11,863,000	12,975,000
Bridge Renovation (P509753)	6,240,000	52,741,000	58,981,000
Brighton Dam Road Bridge No. M-0229 (P501907)	1,220,000	2,250,000	3,470,000
Brink Road Bridge M-0064 (P502104)	814,000	0	814,000
Brookville Road Bridge M-0083 (P502503)	5,190,000	0	5,190,000
Dennis Ave Bridge M-0194 Replacement (P501701)	1,500,000	9,370,000	10,870,000
Glen Road Bridge (P502102)	275,000	4,585,000	4,860,000
Mouth of Monocacy Road Bridge (P502103)	100,000	0	100,000
Redland Road Bridge No. M-0056 (P502507)	4,000,000	0	4,000,000
Schaeffer Road Bridge M-0137 (P502504)	2,440,000	0	2,440,000
Seven Locks Road Culvert Replacement (P502513)	4,800,000	0	4,800,000
Permanent Patching: Residential/Rural Roads (P501106)	3,407,000	49,592,000	52,999,000
Residential and Rural Road Rehabilitation (P500914)	8,760,000	96,297,000	105,057,000
Resurfacing Park Roads and Bridge Improvements (P500720)	618,000	10,260,000	10,878,000
Resurfacing: Primary/Arterial (P508527)	7,300,000	70,990,000	78,290,000

**PART I: FY25 Capital Budget for
Montgomery County Government**

The appropriations for FY25 in this Part are made to implement the projects in the Capital Improvements Program for FY25 - FY30.

Project Name (Project Number)	FY25 Appropriation	Cumulative Appropriation	Total Appropriation
Resurfacing: Residential/Rural Roads (P500511)	9,880,000	195,877,000	205,757,000
Sidewalk and Curb Replacement (P508182)	7,146,000	61,251,000	68,397,000
Street Tree Preservation (P500700)	3,348,000	43,700,000	47,048,000
Bethesda Metro Station South Entrance (P500929)	1,262,000	115,679,000	116,941,000
Boyds Transit Center (P501915)	2,004,000	5,695,000	7,699,000
Bus Priority Program - Minor Projects (P502204)	500,000	2,250,000	2,750,000
Bus Rapid Transit: System Development (P501318)	(1,001,000)	31,375,000	30,374,000
Bus Rapid Transit: Veirs Mill Road (P501913)	10,455,000	44,691,000	55,146,000
Bus Stop Improvements (P507658)	942,000	6,316,000	7,258,000
Facility Planning: Mass Transit (P502308)	65,000	955,000	1,020,000
Hydrogen Fuel Cell Buses and Fueling Site (P502408)	(2,958,000)	14,876,000	11,918,000
Intelligent Transit System (P501801)	1,136,000	16,072,000	17,208,000
New Transit Maintenance Depot (P502402)	3,500,000	2,000,000	5,500,000
Purple Line (P501603)	130,000	53,912,000	54,042,000
Ride On Bus Fleet (P500821)	(1,225,000)	307,083,000	305,858,000
Ride On Fare Equipment Replacement (P502404)	1,800,000	1,015,000	2,815,000
Facility Planning Parking: Bethesda Parking Lot District (P501313)	130,000	1,030,000	1,160,000
Facility Planning Parking: Silver Spring Parking Lot District (P501314)	204,000	901,000	1,105,000
Facility Planning Parking: Wheaton Parking Lot District (P501312)	20,000	432,000	452,000
Parking Bethesda Facility Renovations (P508255)	8,122,000	31,388,000	39,510,000
Parking Silver Spring Facility Renovations (P508250)	106,000	22,488,000	22,594,000
Parking Wheaton Facility Renovations (P509709)	112,000	1,005,000	1,117,000
ADA Compliance: Transportation (P509325)	1,082,000	11,312,000	12,394,000
Bethesda Bikeway and Pedestrian Facilities (P500119)	365,000	12,083,000	12,448,000
Bicycle-Pedestrian Priority Area Improvements (P501532)	2,489,000	14,824,000	17,313,000
Bicycle-Pedestrian Priority Area Improvements - Purple Line (P502004)	8,479,000	6,217,000	14,696,000
Bicycle-Pedestrian Priority Area Improvements - Wheaton CBD (P502002)	1,483,000	7,873,000	9,356,000
Bikeway Program Minor Projects (P507596)	1,986,000	15,921,000	17,907,000
Bowie Mill Road Bikeway (P502108)	835,000	2,245,000	3,080,000
Bradley Boulevard (MD 191) Improvements (P501733)	(2,760,000)	3,741,000	981,000
Capital Crescent Trail (P501316)	2,675,000	61,662,000	64,337,000

**PART I: FY25 Capital Budget for
Montgomery County Government**

The appropriations for FY25 in this Part are made to implement the projects in the Capital Improvements Program for FY25 - FY30.

Project Name (Project Number)	FY25 Appropriation	Cumulative Appropriation	Total Appropriation
Cherry Hill Road Bike Facility (P502314)	50,000	4,000,000	4,050,000
Dale Drive Shared Use Path and Safety Improvements (P502109)	1,697,000	10,215,000	11,912,000
Facility Planning - Pedestrian Facilities and Bikeways (P502312)	1,049,000	2,085,000	3,134,000
Falls Road Bikeway and Pedestrian Facility (P500905)	(1,230,000)	1,640,000	410,000
Fenton Street Cycletrack (P502001)	4,606,000	11,561,000	16,167,000
Forest Glen Passageway (P501911)	(1,035,000)	2,752,000	1,717,000
MD 198 Sidewalk Improvements (P502406)	25,000	1,000,000	1,025,000
MD355-Clarksburg Shared Use Path (P501744)	2,450,000	6,464,000	8,914,000
Norwood Road Shared Use Path (P502313)	25,000	4,000,000	4,025,000
Sandy Spring Bikeway (P502306)	100,000	200,000	300,000
Sidewalk Program Minor Projects (P506747)	3,240,000	28,892,000	32,132,000
Silver Spring & Bethesda Secure Bike Parking Facilities (P502510)	338,000	0	338,000
Transportation Improvements For Schools (P509036)	133,000	2,352,000	2,485,000
Twinbrook Connector Trail (P502405)	650,000	200,000	850,000
US 29 Pedestrian and Bicycle Improvements (P502304)	540,000	2,500,000	3,040,000
Dedicated but Unmaintained County Roads (P501117)	(12,000)	749,000	737,000
Facility Planning-Roads (P509337)	1,035,000	60,772,000	61,807,000
Highway Noise Abatement (P500338)	5,000	2,895,000	2,900,000
North High Street Extended (P502310)	250,000	2,169,000	2,419,000
Observation Drive Extended (P501507)	(105,000)	4,894,000	4,789,000
Public Facilities Roads (P507310)	85,000	1,379,000	1,464,000
Seminary Road Intersection Improvement (P501307)	(118,000)	7,258,000	7,140,000
State Transportation Participation (P500722)	(2,200,000)	84,450,000	82,250,000
Subdivision Roads Participation (P508000)	(99,000)	24,762,000	24,663,000
Transportation Feasibility Studies (P502303)	250,000	500,000	750,000
White Flint District East: Transportation (P501204)	(1,701,000)	2,477,000	776,000
White Flint District West: Transportation (P501116)	(24,000)	5,935,000	5,911,000
Advanced Transportation Management System (P509399)	1,508,000	62,199,000	63,707,000
Guardrail Projects (P508113)	341,000	3,183,000	3,524,000
Intersection and Spot Improvements (P507017)	2,532,000	19,870,000	22,402,000
Neighborhood Traffic Calming (P509523)	735,000	3,251,000	3,986,000
Pedestrian Safety Program (P500333)	4,996,000	36,682,000	41,678,000

**PART I: FY25 Capital Budget for
Montgomery County Government**

The appropriations for FY25 in this Part are made to implement the projects in the Capital Improvements Program for FY25 - FY30.

Project Name (Project Number)	FY25 Appropriation	Cumulative Appropriation	Total Appropriation
Streetlight Enhancements-CBD/Town Center (P500512)	270,000	4,930,000	5,200,000
Streetlighting (P507055)	2,039,000	26,542,000	28,581,000
Traffic Signal System Modernization (P500704)	1,339,000	46,166,000	47,505,000
Traffic Signals (P507154)	5,753,000	54,998,000	60,751,000
US 29 Streetlighting (P502407)	123,000	2,840,000	2,963,000
White Flint Traffic Analysis and Mitigation (P501202)	81,000	1,571,000	1,652,000
White Oak Local Area Transportation Improvement Program (P501540)	(600,000)	950,000	350,000
Child Care Renovations (P601901)	(6,805,000)	16,073,000	9,268,000
Child Care Renovations - ADA Remediation (P602502)	1,227,000	0	1,227,000
Child Care Renovations - Child Care Facility Replacement (P602503)	3,543,000	0	3,543,000
Child Care Renovations - Playgrounds (P602501)	1,235,000	0	1,235,000
Early Care and Education Facility Fund (P602504)	4,000,000	0	4,000,000
Non-Congregate Shelter Space (P602505)	150,000	0	150,000
School Based Health and Linkages to Learning Centers (P640400)	1,244,000	14,546,000	15,790,000
21st Century Library Enhancements Level Of Effort (P711503)	777,000	8,157,000	8,934,000
Clarksburg Library (P710500)	2,781,000	7,283,000	10,064,000
Library Refurbishment Level of Effort (P711502)	6,356,000	23,683,000	30,039,000
Noyes Library for Young Children Rehabilitation and Renovation (P711704)	84,000	4,507,000	4,591,000
Cost Sharing: MCG (P720601)	6,750,000	47,975,000	54,725,000
Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)	1,620,000	31,458,000	33,078,000
Martin Luther King, Jr. Indoor Swim Center Renovation (P721902)	422,000	13,472,000	13,894,000
Public Arts Trust (P729658)	408,000	2,773,000	3,181,000
Recreation Facilities Playground Replacement (P722504)	1,400,000	0	1,400,000
Recreation Facilities Refurbishment (P722105)	(2,624,000)	6,167,000	3,543,000
Recreation Facilities Refurbishment - Indoor Pools (P722506)	1,201,000	0	1,201,000
Recreation Facilities Refurbishment-Centers (P722507)	765,000	0	765,000
Recreation Facilities Refurbishment-Outdoor Pools (P722505)	112,000	0	112,000
Swimming Pools Slide Replacement (P722101)	1,960,000	3,089,000	5,049,000
Wall Park Garage and Park Improvements (P721801)	(5,506,000)	6,612,000	1,106,000
Wheaton Arts and Cultural Center (P722106)	23,650,000	2,025,000	25,675,000

**PART I: FY25 Capital Budget for
Montgomery County Government**

The appropriations for FY25 in this Part are made to implement the projects in the Capital Improvements Program for FY25 - FY30.

Project Name (Project Number)	FY25 Appropriation	Cumulative Appropriation	Total Appropriation
Ag Land Pres Easements (P788911)	1,085,000	21,018,000	22,103,000
Facility Planning: Storm Drains (P508180)	518,000	8,046,000	8,564,000
Outfall Repairs (P509948)	2,028,000	10,829,000	12,857,000
River Falls Storm Drain Improvements (P502511)	1,254,000	0	1,254,000
Storm Drain Culvert Replacement (P501470)	1,836,000	19,900,000	21,736,000
Storm Drain General (P500320)	4,385,000	22,790,000	27,175,000
Anacostia Streams Restoration (P802502)	832,000	0	832,000
Comprehensive Flood Management Plan (P802202)	2,139,000	3,200,000	5,339,000
Facility Planning: Stormwater Management (P809319)	1,713,000	18,769,000	20,482,000
General Repair of BMPs and Stream Assets (P802506)	1,279,000	0	1,279,000
Implementation of the Comprehensive Flood Management Plan (P802507)	3,000,000	0	3,000,000
Stormwater Management Facility Major Structural Repair (P800700)	2,327,000	43,044,000	45,371,000
Stormwater Management Retrofit: Countywide (P808726)	(1,012,000)	102,530,000	101,518,000
Countywide Facade Easement Program (P762102)	672,000	1,671,000	2,343,000
Facility Planning: HCD (P769375)	125,000	3,655,000	3,780,000
White Oak Commercial Area Improvements and Revitalization (P762501)	575,000	0	575,000
Affordable Housing Acquisition and Preservation (P760100)*	97,000,000	359,654,000	456,654,000
Nonprofit Preservation Fund (P762301)	15,000,000	35,000,000	50,000,000
Revitalization for Troubled and Distressed Common Ownership Communities (P762504)	1,230,000	0	1,230,000
Gude Landfill Remediation (P801801)	17,293,000	44,453,000	61,746,000
New Organics Processing Facility (P802508)	2,000,000	0	2,000,000
Oaks Landfill Leachate Pretreatment Plant Retrofitting (P802505)	3,890,000	0	3,890,000
Total - Montgomery County Government	400,522,000	3,554,747,000	3,955,269,000

* In addition to the appropriation shown for this project, any actual revolving loan repayments received from the prior year are appropriated.

PART II: Approved Projects

The Council approves the projects for the County Government FY 2025 Capital Budget and FY 2025-2030 Capital Improvements Program as recommended by the County Executive on January 16, 2024, except for those projects included in PART II, which are approved as attached.

Project Number	Project Name
P361107	Americans with Disabilities Act (ADA): Compliance
P010100	Council Office Building Renovations
P507834	Energy Conservation: MCG
P508768	Facility Planning: MCG
P360903	MCPS Bus Depot and Maintenance Relocation
P500727	Red Brick Courthouse Structural Repairs
P362311	Burtonsville Crossing Shopping Center
P789057	Life Sciences and Technology Centers
P362505	County Fleet Electric Vehicle Charging Stations
P852501	ABS Conveyor System Upgrade
P852502	ABS Delivery Trucks Purchase
P852101	ABS Retail Store Refresh
P362309	State Aid for MCPS Playgrounds
P421100	Justice Center
P451504	Apparatus Replacement Program
P450300	Clarksburg Fire Station
P452503	Fire Station Refurbishment
P451502	White Flint Fire Station 23
P362401	Judicial Security Improvements
P509753	Bridge Renovation
P502102	Glen Road Bridge
P502513	Seven Locks Road Culvert Replacement
P500914	Residential and Rural Road Rehabilitation
P500511	Resurfacing: Residential/Rural Roads
P500700	Street Tree Preservation
P502412	AccelerateMC Regional Infrastructure Accelerator
P500929	Bethesda Metro Station South Entrance
P501915	Boyds Transit Center
P502005	Bus Rapid Transit: MD 355 Central
P501318	Bus Rapid Transit: System Development
P501913	Bus Rapid Transit: Veirs Mill Road
P507658	Bus Stop Improvements
P502408	Hydrogen Fuel Cell Buses and Fueling Site
P501801	Intelligent Transit System
P502402	New Transit Maintenance Depot

PART II: Approved Projects

The Council approves the projects for the County Government FY 2025 Capital Budget and FY 2025-2030 Capital Improvements Program as recommended by the County Executive on January 16, 2024, except for those projects included in PART II, which are approved as attached.

Project Number	Project Name
P500821	Ride On Bus Fleet
P502409	Bethesda Parking Security Camera Surveillance System
P502316	Farm Women's Market Parking Garage
P508255	Parking Bethesda Facility Renovations
P508250	Parking Silver Spring Facility Renovations
P502410	Silver Spring Parking Security Camera Surveillance System
P502411	Wheaton Parking Security Camera Surveillance System
P507596	Bikeway Program Minor Projects
P502108	Bowie Mill Road Bikeway
P502109	Dale Drive Shared Use Path and Safety Improvements
P500905	Falls Road Bikeway and Pedestrian Facility
P501110	Metropolitan Branch Trail
P500500	Burtonsville Access Road
P501404	MCG Reconciliation PDF
P502310	North High Street Extended
P501507	Observation Drive Extended
P501307	Seminary Road Intersection Improvement
P502311	Summit Avenue Extension
P500704	Traffic Signal System Modernization
P802201	Full Upgrade of Existing Recycling Center Complex
P802508	New Organics Processing Facility
P601901	Child Care Renovations
P602504	Early Care and Education Facility Fund
P640902	High School Wellness Center and Expanded Wellness Services
P640400	School Based Health and Linkages to Learning Centers
P711502	Library Refurbishment Level of Effort
P720601	Cost Sharing: MCG
P722301	Holiday Park Net Zero Initiative
P722504	Recreation Facilities Playground Replacement
P722506	Recreation Facilities Refurbishment - Indoor Pools
P722507	Recreation Facilities Refurbishment-Centers
P722505	Recreation Facilities Refurbishment-Outdoor Pools
P722106	Wheaton Arts and Cultural Center
P762102	Countywide Facade Easement Program
P762501	White Oak Commercial Area Improvements and Revitalization

PART II: Approved Projects

The Council approves the projects for the County Government FY 2025 Capital Budget and FY 2025-2030 Capital Improvements Program as recommended by the County Executive on January 16, 2024, except for those projects included in PART II, which are approved as attached.

Project Number	Project Name
P760100	Affordable Housing Acquisition and Preservation

PART III: Capital Improvements Projects To Be Closed Out

The following capital projects are closed out effective 30-Jun-2024, and the appropriation for each project is decreased by the amount of the project's unencumbered balance.

Project Number	Project Name
P361302	Energy Systems Modernization
P362201	260 East Jefferson Street Acquisition
P361901	Heavy Equipment Replacement
P420900	Pre-Release Center Dietary Facilities Improvements
P501551	Parking Lot Districts Service Facility
P501111	Silver Spring Lot 3 Parking Garage
P802101	Transfer Station Fire Detection and Suppression System

PART IV: Ten Percent Transferability Basis for Level of Effort Projects (in \$000s)

Up to 10% of the Cumulative Appropriation [A] less Prior Year Thru Actual Expenditures [B] for the on-going projects displayed below is eligible for transfer into other projects within the same category effective as of July 1st, 2024

Project Name (Project Number)	Cumulative Appropriation as of July 1 [A]	Prior Year Thru Expenditure [B]	Cumulative Appropriation Basis for Transferability Purposes
Americans with Disabilities Act (ADA): Compliance (P361107)	51,020	35,781	15,239
Asbestos Abatement: MCG (P508728) *	1,314	1,049	265
Building Envelope Repair (P361501)	16,915	9,357	7,558
Elevator Modernization (P509923)	20,554	16,122	4,432
Energy Conservation: MCG (P507834) *	5,318	3,454	1,864
Environmental Compliance: MCG (P500918)	23,103	19,773	3,330
Facilities Site Selection: MCG (P500152)	700	433	267
Facility Planning: MCG (P508768)	11,046	10,298	748
HVAC/Elec Replacement: MCG (P508941) *	37,857	18,888	18,969
Life Safety Systems: MCG (P509970)	14,987	12,826	2,161
Planned Lifecycle Asset Replacement: MCG (P509514)*	25,151	14,970	10,181
Resurfacing Parking Lots: MCG (P509914)	13,530	12,079	1,451
Roof Replacement: MCG (P508331) *	32,514	23,138	9,376
ALARF: MCG (P316222)	12,532	-	12,532
FiberNet (P509651)	102,104	87,250	14,854
Apparatus Replacement Program (P451504)	94,422	58,163	36,259
HVAC/Elec Replacement: Fire Stns (P458756)	18,124	10,638	7,486
Resurfacing: Fire Stations (P458429) *	3,835	2,511	1,324
Roof Replacement: Fire Stations (P458629) *	4,795	3,466	1,329
Bridge Design (P509132)	29,051	22,461	6,590
Bridge Preservation Program (P500313)	12,975	9,707	3,268
Bridge Renovation (P509753) *	58,981	35,871	23,110
Permanent Patching: Residential/Rural Roads (P501106)	52,999	46,242	6,757
Residential and Rural Road Rehabilitation (P500914)	105,057	87,781	17,276
Resurfacing Park Roads and Bridge Improvements (P500720)	10,878	8,779	2,099
Resurfacing: Primary/Arterial (P508527) *	78,290	63,760	14,530
Resurfacing: Residential/Rural Roads (P500511)	205,757	181,583	24,174
Sidewalk and Curb Replacement (P508182) *	68,397	54,769	13,628
Street Tree Preservation (P500700)	47,048	40,449	6,599
Bus Priority Program - Minor Projects (P502204)	2,750	702	2,048
Facility Planning: Mass Transit (P502308)	1,020	4	1,016
Intelligent Transit System (P501801)	17,208	10,087	7,121

PART IV: Ten Percent Transferability Basis for Level of Effort Projects (in \$000s)

Up to 10% of the Cumulative Appropriation [A] less Prior Year Thru Actual Expenditures [B] for the on-going projects displayed below is eligible for transfer into other projects within the same category effective as of July 1st, 2024

Project Name (Project Number)	Cumulative Appropriation as of July 1 [A]	Prior Year Thru Expenditure [B]	Cumulative Appropriation Basis for Transferability Purposes
Ride On Bus Fleet (P500821)	305,858	191,359	114,499
Bethesda Parking Security Camera Surveillance System (P502409)	2,008	-	2,008
Facility Planning Parking: Bethesda Parking Lot District (P501313)	1,160	685	475
Facility Planning Parking: Silver Spring Parking Lot District (P501314)	1,105	663	442
Facility Planning Parking: Wheaton Parking Lot District (P501312)	452	188	264
Parking Bethesda Facility Renovations (P508255) *	39,510	23,802	15,708
Parking Silver Spring Facility Renovations (P508250) *	22,594	15,671	6,923
Parking Wheaton Facility Renovations (P509709) *	1,117	524	593
Silver Spring Parking Security Camera Surveillance System (P502410)	2,418	-	2,418
Wheaton Parking Security Camera Surveillance System (P502411)	339	-	339
ADA Compliance: Transportation (P509325) *	12,394	9,061	3,333
Bicycle-Pedestrian Priority Area Improvements (P501532)	17,313	9,666	7,647
Bikeway Program Minor Projects (P507596) *	17,907	8,687	9,220
Facility Planning - Pedestrian Facilities and Bikeways (P502312)	3,134	271	2,863
Sidewalk Program Minor Projects (P506747) *	32,132	24,819	7,313
Transportation Improvements For Schools (P509036) *	2,485	2,051	434
Facility Planning-Roads (P509337)	61,807	56,750	5,057
Public Facilities Roads (P507310) *	1,464	1,205	259
Subdivision Roads Participation (P508000) *	24,663	15,134	9,529
Transportation Feasibility Studies (P502303)	750	98	652
Advanced Transportation Management System (P509399)	63,707	60,510	3,197
Guardrail Projects (P508113) *	3,524	2,851	673
Intersection and Spot Improvements (P507017) *	22,402	15,369	7,033
Neighborhood Traffic Calming (P509523) *	3,986	2,737	1,249
Pedestrian Safety Program (P500333)	41,678	29,989	11,689
Streetlight Enhancements-CBD/Town Center (P500512)	5,200	4,487	713
Streetlighting (P507055) *	28,581	25,184	3,397
Traffic Signal System Modernization (P500704)	47,505	44,596	2,909

PART IV: Ten Percent Transferability Basis for Level of Effort Projects (in \$000s)

Up to 10% of the Cumulative Appropriation [A] less Prior Year Thru Actual Expenditures [B] for the on-going projects displayed below is eligible for transfer into other projects within the same category effective as of July 1st, 2024

Project Name (Project Number)	Cumulative Appropriation as of July 1 [A]	Prior Year Thru Expenditure [B]	Cumulative Appropriation Basis for Transferability Purposes
Traffic Signals (P507154) *	60,751	46,610	14,141
21st Century Library Enhancements Level Of Effort (P711503)	8,934	6,259	2,675
Library Refurbishment Level of Effort (P711502)	30,039	16,792	13,247
Cost Sharing: MCG (P720601)	54,725	36,300	18,425
Public Arts Trust (P729658) *	3,181	2,364	817
Recreation Facilities Refurbishment - Indoor Pools (P722506)	1,201	-	1,201
Recreation Facilities Refurbishment-Centers (P722507)	765	-	765
Recreation Facilities Refurbishment-Outdoor Pools (P722505)	112	-	112
Swimming Pools Slide Replacement (P722101)	5,049	238	4,811
Ag Land Pres Easements (P788911) *	22,103	16,413	5,690
Facility Planning: Storm Drains (P508180)	8,564	7,538	1,026
Outfall Repairs (P509948)	12,857	9,031	3,826
Storm Drain Culvert Replacement (P501470)	21,736	17,842	3,894
Storm Drain General (P500320)	27,175	17,056	10,119
Facility Planning: Stormwater Management (P809319)	20,482	16,305	4,177
General Repair of BMPs and Stream Assets (P802506)	1,279	-	1,279
Implementation of the Comprehensive Flood Management Plan (P802507)	3,000	-	3,000
Stormwater Management Facility Major Structural Repair (P800700)	45,371	26,330	19,041
Stormwater Management Retrofit: Countywide (P808726) *	101,518	64,160	37,358
Countywide Facade Easement Program (P762102)	2,343	155	2,188
Facility Planning: HCD (P769375)	3,780	3,359	421
Affordable Housing Acquisition and Preservation (P760100)	456,654	296,231	160,423

Note: (*) = Prior Year Thru Expenditures reflect expenditures from FY15 on.