

#17 – Washington Suburban Sanitary Commission - Capital and Operating Budgets

Resolution No.: 20-533  
Introduced: May 23, 2024  
Adopted: May 23, 2024

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: County Council

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**SUBJECT:** Approval of the FY 2025 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

**Background**

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 24, 2023, by Resolution No. 20-310 recommended the following spending control limits for the Commission's FY 2025 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.5%
New Water and Sewer Debt	\$390,262,000
Water and Sewer Debt Service	\$361,968,000
Water and Sewer Operating Fund Expenditures	\$1,014,059,000

3. The Prince George's County Council on October 24, 2023 by Resolution No. CR-102-2023 recommended the following limits for the Commission's FY 2025 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.5%
New Water and Sewer Debt	\$390,262,000
Water and Sewer Debt Service	\$361,968,000
Water and Sewer Operating Fund Expenditures	\$1,014,059,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2024, the Commission submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2025 Budget, which included an FY 2025 Total Operating Budget of \$1,019,802,600 (including \$5,743,700 in operating debt service from the General Bond Debt Service Fund) and an FY 2025 Capital Budget of \$791,267,600 as well as the record of the public hearings held by the Commission on the Proposed 2025 Budget.

The Commission's Water and Sewer portions of the FY 2025 Capital and Operating budgets assume the following:

An Overall 8.5 percent Water and Sewer Revenue Enhancement including:

Water and Sewer Rate Increase	2.4%
Fixed Fee increases	65%
New Water and Sewer Debt	\$390,262,000
Water and Sewer Debt Service	\$361,968,000
Water and Sewer Operating Fund Expenditures	\$1,014,058,900

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed Capital Improvements Program on February 6, and 7, 2024, and on the proposed Operating Budget and Capital Budget on April 8, 9, and 10, 2024.
7. The Montgomery County Council recommended approval of the Commission's FY 2025 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2025 Total Operating Budget at \$1,019,802,600 (including \$5,743,700 in operating debt service from the General Bond Debt Service Fund) and a combined water/sewer volumetric rate increase of 2.4% with fixed fee increases of 65%, which is equivalent to an overall 8.5% revenue increase. The Council recommended approval of the Commission's FY 2025 Capital Budget at \$791,267,600. This recommendation was transmitted to the Prince George's County Council by letter dated May 6, 2024.
8. The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 16, 2024.
9. The Prince George's County Council recommended approval of the Commission's FY 2025 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2025 Total Operating Budget at \$1,019,802,600 (the same as the Montgomery County Council recommendation) and a combined water/sewer volumetric rate increase of 2.4% (the same as the Montgomery County Council recommendation). The Council recommended approval of the Commission's FY 2025 Capital Budget at \$791,267,600 (the same as the Montgomery County Council recommendation). This recommendation was transmitted to the Montgomery County Council by letter dated May 7, 2024.

10. On May 9, 2024, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2025 Operating and Capital Budgets and approved the budgets at the two Councils' recommended levels.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

	Operating	Capital	
Salaries and Wages	\$ 158,995,900	\$ 32,120,300	\$ 191,116,200
Heat, Light & Power	27,290,700	302,400	27,593,100
Regional Sewage Disposal	76,908,000	--	76,908,000
Contract Work	--	512,237,200	512,237,200
Consulting Engineers	--	83,704,600	83,704,600
All Other Items	391,159,000	162,903,100	554,062,100
Debt Service	365,449,000	--	365,449,000

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<b>Total</b>	<b>\$1,019,802,600</b>	<b>\$791,267,600</b>	<b>\$1,811,070,200</b>
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Workyears Authorized: 1,963

2. The Capital Budget includes the first year of the FY 2025-2030 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission's FY 2025 Operating Budget, the Counties and the Commission recognize that although total operating debt service, including General Bond Debt Service, is \$365,449,000 and equals 35.8% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$361,968,000 or 35.7% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2024.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2024.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2024.

7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2024, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2026 Budget.
8. Any supplement to the Commission's Approved FY 2025 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
  - (a) obtain the approval of both Councils before increasing total operating expenditures above \$1,019,802,600;
  - (b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
  - (c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council

**MONTGOMERY COUNTY WATER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 25 (In Thousands)</b>
<u>Water Distribution (Water Mains and Pump Stations)</u>		
W - 000046.26	Pleasant's Property Water Main Extension	228
W - 000113.20	White Oak Water Mains Augmentation	7,502
W - 000113.21	Viva White Oak Water Main	822
<b>TOTALS</b>		<b>8,552</b>

**PRINCE GEORGE'S COUNTY WATER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 25 (In Thousands)</b>
<u>Water Distribution (Water Mains and Pump Stations)</u>		
W - 000034.02	Old Branch Avenue Water Main	7,756
W - 000034.04	Branch Avenue Water Transmission Improvements	21,058
W - 000034.05	Marlboro Zone Reinforcement Main	2,990
W - 000084.03	Smith Home Farms Water Main	569
W - 000084.04	Westphalia Town Center Water Main	66
W - 000084.05	Prince George's County 450A Zone Water Main	5,550
W - 000093.01	Konterra Town Center East Water Main	1,033
W - 000105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	503
W - 000137.03	South Potomac Supply Improvement, Phase 2	25,563
<b>TOTAL</b>		<b>65,088</b>

**BI-COUNTY WATER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 25 (In Thousands)</b>
<u>Water Treatment and Storage (WFPs, Reservoirs, Water Tanks)</u>		
W - 000073.30	Potomac WFP Submerged Channel Intake	840
W - 000073.32	Potomac WFP Main Zone Pipeline	4,741
W - 000073.33	Potomac WFP Consent Decree Program	55,914
<u>Water Distribution (Water Mains and Pump Stations)</u>		
W - 000161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	72,997
<u>Innovation and Investment Priorities (Water Supply, Meters, Climate Action)</u>		
W - 000175.05	Regional Water Supply Resiliency	4,769
<u>Mixed-use (ESP, Other Capital Programs, Land, Beltway)</u>		
W - 000161.02	I-495/I-270 Traffic Relief Plan Pipeline Relocations	20,605
W - 000202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,095
<b>TOTALS</b>		<b>160,961</b>

**GRAND TOTAL WATER PROJECTS****234,601**

**MONTGOMERY COUNTY SEWER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 25 (In Thousands)</b>
<u>Wastewater Collection (Sewer and Pump Stations)</u>		
S - 000036.01	Arcola WWPS & FM	2,300
S - 000061.02	Reddy Branch WWPS & FM	306
S - 000063.08	Sam Rice Manor WWPS & FM	128
S - 000083.07	Ashford Woods WWPS & FM	1,257
S - 000085.23	Johns Hopkins Medical Research Park Sewer Main	852
S - 000094.13	Damascus Town Center WWPS Replacement	4,409
S - 000094.14	Spring Gardens WWPS Replacement	57
S - 000103.17	Rose Village Sewer Main	943
S - 000118.09	Viva White Oak Sewer Main	696
S - 000151.02	Erickson Bethesda Sewer Main	1,032
<b>TOTAL</b>		<b>11,980</b>

**PRINCE GEORGE'S COUNTY SEWER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 25 (In Thousands)</b>
<u>Water Resource Recovery (WRRFs)</u>		
S - 000077.21	Parkway WRRF Facility & Electrical Upgrades	8,635
S - 000096.14	Piscataway WRRF Facility Upgrades	14,984
S - 000157.02	Western Branch WRRF Process Train Improvements	12,584
<u>Wastewater Collection (Sewer and Pump Stations)</u>		
S - 000027.08	Westphalia Town Center Sewer Main	202
S - 000028.18	Konterra Town Center East Sewer	2,693
S - 000028.20	Pumpkin Hill WWPS & FM	2,668
S - 000068.01	Landover Mall Redevelopment	668
S - 000068.02	Carsondale WWPS & FM	1,898
S - 000075.23	Brandywine Woods WWPS & FM	1,369
S - 000087.19	Horsepen WWPS & FM	2,481
S - 000087.20	Freeway Airport WWPS & FM	1,377
S - 000089.26	Colmar Manor WWPS & FM	256
S - 000113.13	Forest Heights WWPS & FM	2,347
S - 000118.10	Viva White Oak Sewer Augmentation	501
S - 000131.05	Pleasant Valley Sewer Main, Part 2	501
S - 000131.07	Pleasant Valley Sewer Main, Part 1	1,228
S - 000131.11	Calm Retreat Sewer Main	108
S - 000131.12	Swan Creek WWPS & FM	1,618
S - 000131.14	National View Sewer Main	175
<u>Interjurisdictional Agreements (Blue Plains, Mattawoman)</u>		
S - 000075.21	Mattawoman WWTP Upgrades	6,214
<b>TOTAL</b>		<b>62,507</b>

**BI-COUNTY SEWER PROJECTS**

AGENCY NUMBER	PROJECT NAME	YR 1 25 (In Thousands)
<u>Wastewater Collection (Sewer and Pump Stations)</u>		
S - 000089.24	Anacostia #2 WWPS Upgrades	35,778
S - 000170.09	Trunk Sewer Reconstruction Program	49,430
<u>Interjurisdictional Agreements (Blue Plains, Mattawoman)</u>		
S - 000022.06	Blue Plains WWTP: Liquid Train Projects, Part 2	18,447
S - 000022.07	Blue Plains WWTP: Biosolids Management, Part 2	13,663
S - 000022.09	Blue Plains WWTP: Plant-wide Projects	15,933
S - 000022.11	Blue Plains: Pipelines & Appurtenances	15,943
<u>Innovation and Investment Priorities (Water Supply, Meters, Climate Action)</u>		
S - 000103.02	Piscataway Bioenergy	10,448
<u>Mixed-use (ESP, Other Capital Programs, Land, Beltway)</u>		
S - 000203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	595
<b>TOTALS</b>		<b>160,237</b>
<b>GRAND TOTAL SEWER PROJECTS</b>		<b>234,724</b>

**WATER AND SEWER RATE SCHEDULES**

**Approved Rate Schedule Effective July 1, 2024**

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	FY 2025 July 1, 2024 Approved		Total
	Water Rates	Sewer Rates	Combined
	Per 1,000 Gallons		
0 - 80.9999	\$ 6.69	\$ 8.88	\$ 15.57
81 - 165.9999	7.56	9.86	17.42
166 - 275.9999	8.70	12.38	21.08
276 & Greater	10.20	16.35	26.55

Approved Flat Rate Sewer Charge - \$152.00 per quarter



## ACCOUNT MAINTENANCE FEES

### Approved For Implementation July 1, 2024

Meter Size	FY 2024 Current Quarterly Charges		FY 2025 Approved Quarterly Charges	
<u>Small Meters</u>				
5/8" to 1"	\$	18.23	\$	30.08
<u>Large Meters</u>				
1-1/2"		18.23		30.08
2"		30.77		50.78
3"		75.21		124.10
4"		161.82		267.01
6"		175.49		289.56
8"		227.91		376.06
10"		280.33		462.55
<u>Detector Check Meters</u>				
2"		37.61		62.06
4"		201.71		332.83
6"		290.59		479.48
8"		525.34		866.82
10"		721.34		1,190.22
<u>Fire Service Meters</u>				
4"		207.40		342.21
6"		333.89		550.92
8"		515.08		849.89
10"		777.17		1,282.34
12"		1,127.02		1,859.59

This quarterly fee is prorated based on the number of days in the billing cycle.

## INFRASTRUCTURE INVESTMENT FEES

### Approved For Implementation July 1, 2024

Meter Size	FY 2024 Current Quarterly Charges	FY 2025 Approved Quarterly Charges
<u>Small Meters</u>		
5/8"	\$ 12.54	\$ 20.70
3/4"	13.67	22.56
1"	15.95	26.32
<u>Large Meters</u>		
1-1/2"	102.56	169.23
2"	210.82	347.86
3"	666.64	1,099.96
4"	926.46	1,528.66
6"	1,441.54	2,378.55
8"	3,242.03	5,349.35
10"	5,042.51	8,318.50
<u>Fire Service Meters</u>		
4"	568.64	938.26
6"	701.96	1,158.24
8"	2,876.22	4,745.77
10"	3,092.74	5,103.03
12"	5,941.61	9,803.66

This quarterly fee is prorated based on the number of days in the billing cycle.

WSSC Water provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge changes listed below are approved to be effective July 1, 2024.

Fee/Charge Number and Name	FY 2025 Approved
<b>INSPECTIONS, LICENSES AND PERMITS</b>	
<b>IA Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas-fitting Inspections</b>	
<u>Plumbing and Gas-fitting Inspections</u>	
New Single Family Detached Dwellings and Townhouses	\$ 1,485
New Attached Dwellings (townhouses/multiplex excluding apartments)	1,485
<u>All Other Residential</u>	
Water/Well Hookup	155
Meter Yoke Inspection (meter only installation)	155
Water Hookup Converting from Well (includes 2 inspections)	310
Sewer/Septic Hookup	155
First Plumbing Fixture	155
Each Additional Fixture	80
SDC Credit Fixture Inspection (per fixture)	65
Minimum Permit Fee	275
Permit Reprocessing Fee	75
Long Form Permit Refund Fee	275
Long Form Permit Re-Issue Fee	275
<u>All Non-Residential</u>	
<u>Plan Review without Permit Application</u>	
25 Fixtures or Less	650
26-200 Fixtures	3,230
Over 200 Fixtures	7,100
<u>2nd or 3rd Review (with or without permit application)</u>	
25 Fixtures or Less	260
26-200 Fixtures	730
Over 200 Fixtures	1,700
Water/Well Hookup	285
Meter Yoke Inspection (meter only installation)	285
Sewer/Septic Hookup	285
FOG Interceptor	285
First Plumbing Fixture	285
Each Additional Fixture	80
SDC Credit Fixture Inspection (per fixture)	70
Minimum Permit Fee	400
Permit Reprocessing Fee	80
<u>Other Services</u>	
Permit Consulting Fee	155
<b>IB Long Form Permit Refund Fees</b>	
Long Form Permit Refund Fee	400
Long Form Permit Re-Issue Fee	400

Fee/Charge Number and Name	FY 2025 Approved
<b>INSPECTIONS, LICENSES AND PERMITS (Continued)</b>	
<b>2 License Fees for the Regulated Trades</b>	
<u>Reciprocal Master Plumber, Gas-fitter</u>	
Initial Registration per type (for 2 years)	\$ 145
Registration Renewal all types (for 2 years)	120
Late Registration Renewal	70
<u>Examined Master Plumber, Gas-fitter</u>	
Initial Registration per type (for 4 years)	155
Registration Renewal all types (for 4 years)	155
Late Registration Renewal	75
Cross-connection Technician Registration	40
Sewer and Drain Registration and Renewal (for 2 years)	65
Sewer and Drain Late Renewal Fee	30
<u>Journeyman License Registration</u>	
Initial Registration per type (for 2 years)	50
Registration Renewal (for 2 years)	50
Late Registration Renewal	30
License Transfer Fee	30
License Replacement Fee	20
Apprentice License Registration Renewal	15
<b>3 Short Form Permit Fee (up to 3 fixtures) - Non-Refundable</b>	<b>160</b>
<b>4 Long Form Permit Transfer Fee (with inspection)</b>	<b>225</b>
<b>5 Tapper License Fees</b>	
Permit Fee	360
Duplicate	45
<b>6 Watershed Use Permit Fees</b>	
<u>Boat Removal and Impoundment Fees</u>	
Boat/Craft Removal and Impoundment Fee	150
Removed Boat/Craft Storage Fee (Monthly)	90
<u>Watershed Use Permit Fees</u>	
Watershed Use Permit (January 1-December 31)	70
Watershed Use Permit (Single Day)	5
Open Season Boat Mooring (March 15 - November 30)	90
Winter Boat Mooring (December 1 - March 14)	75
Azalea Garden Rental (4 hours)	75
Bio-Brick Pavilion Rental (4 hours)	100
Boarding Stable Entrance Permit (Single Day)	260
Adjacent Landowner Entrance Permit (Single Day)	80
<u>Picnic Permit</u>	
Picnic Permit - Groups of 1-5 Persons (Single Day)	5
Picnic Permit - Groups of 6-10 Persons (Single Day)	10
Picnic Permit - Groups of 11-15 Persons (Single Day)	15
<b>7 Site Utility Inspection Fees (Non-Minor) / DRP-DR Developer</b>	
Base Fee	4,390
Pipeline (per foot)	10.00

Fee/Charge Number and Name	FY 2025 Approved
<b>DISCHARGE AND WATER PROTECTION</b>	
<b>8 Septic Hauler Discharge Permit Fees</b>	
<u>Category I - Residential &amp; Septic Waste &amp; Grease</u>	
1-49 gallons (per vehicle)	\$ 255
50-799 gallons (per vehicle)	8,170
800-2,999 gallons (per vehicle)	23,295
3,000 gallons & up (per vehicle)	42,050
January thru June (50% of fee)	50% of fee
Transfer and/or Replacement Permit Sticker	185
Industrial/Special Waste Disposal Fee (per 1,000 gallons)	400
Zero Discharge Permit Fee	185
Temporary Discharge Permit Fee <u>plus</u> sewer rate per 1,000 gallons	265
Sewer Rate - Hauled Waste (1,000 gallons of truck capacity)	50
<b>9 Industrial Discharge Control Program Fees By Category</b>	
<u>Industrial Users Subject to Categorical Pretreatment Standards</u>	
Less than 5,000 gpd (double visit)	8,190
Greater than 5,000 gpd (double visit)	12,545
Non-Discharging Categorical Industries (zero discharge)	2,210
<u>Significant Industrial Users</u>	
Less than 25,000 gpd (single visit - priority pollutant sampling)	8,190
Greater than 25,000 gpd (double visit - priority pollutant sampling)	12,545
Penalty Charge for Late Fee Payment	5% of fee
<b>10 Discharge Authorization Permit Fees</b>	
Significant Industrial User - Initial Permit (for 4 years)	9,740
Significant Industrial User - Renewal (for 4 years)	4,775
Initial Zero-Discharge CIU Permit (for 4 years)	3,695
Reissued Zero-Discharge CIU Permit (for 4 years)	2,465
Temporary Discharge Permit (non-SIU)	9,740
<b>11 Discharge Fees - Food Service Establishment</b>	
Full Permit FSE	650
BMP Permit FSE	185
<b>12 Cross Connection Fees</b>	
Test Report Fee (per report)	55
Base Fee for High Hazard Commercial Water Customer (per month)	25
Base Fee for All Other Commercial Water Customer (per month)	12.50

Fee/Charge Number and Name	FY 2025 Approved
<b>METERS AND RELATED SERVICES</b>	
<b>13 Small Meter Replacement Fee (at Customer Request)</b>	\$ 220
<b>14 Meter Replacement Fees (Damaged or Stolen Meter)</b>	
5/8" w/ touch pad (inside w/remote)	200
5/8" w/ pit pad (outside w/o remote)	140
5/8 Meter - pad encoder	135
5/8" x 3/4" w/ touch pad (inside w/ remote)	135
3/4" w/ touch pad (inside w/ remote)	240
3/4" w/ pit pad (outside w/o remote)	165
1" w/ touch pad (inside w/ remote)	305
1" w/ pit pad (outside w/o remote)	320
1" Kamstrup Meter, UT	370
1 1/2" Badger Flanged Meter	670
1 1/2" Flanged Meter	710
1 1/2" Nipple Meter	810
2" Flanged Meter	1,080
2" 15 1/4 Flanged Meter	1,325
3" Compound Meter	2,250
4" Compound Meter	3,300
6" Compound Meter	5,290
Turbine, Horizontal 3" Neptune w/ pit pad	1,490
Turbine, Horizontal 4" Neptune w/ pit pad	1,990
2" Hersey MVR Turbine	1,020
3" Hersey MVR Turbine	2,845
4" Hersey MVR Turbine	3,975
6" Hersey MVR Turbine	4,880
2" Detector Check	4,725
4" Detector Check	3,630
6" Detector Check	4,235
8" Detector Check	5,455
10" Detector Check	6,845
12" Detector Check	22,790
4" Fire Service Meter	8,650
6" Fire Service Meter	10,560
8" Fire Service Meter	13,050
10" Fire Service Meter	14,970
12" Fire Service Meter	20,980
5/8" Ultra Sonic	440
3/4" Ultra Sonic	520
3" Octave UT L=24	3,145
4" Octave UT L=29/ L=33	4,160
6" Octave UT L=45	6,110
8" Octave UT L=53	10,145
10" Octave UT L=68	13,575
<b>15 Meter Testing Fees</b>	
5/8" to 1"	265
1-1/2"	435
2" and up	485

Fee/Charge Number and Name	FY 2025 Approved
<b>METERS AND RELATED SERVICES (Continued)</b>	
<b>16 Sub-Meter Installation Fees</b>	
One-time Sub-Meter Charge - Small	\$ 260
One-time Sub-Meter Charge - Large	525
One-time Inspection Fee	115
<b>17 Water Turn-Off, Turn-On Fees</b>	
<b>A. Customer Requested - Water Turn-Off, Turn-On Fees</b>	
Small Meter Turn-Off	60
Small Meter Turn-On	95
Large Meter Turn-Off	205
Large Meter Turn-On	235
<b>B. WSSC Water Scheduled Action - Water Turn-Off, Turn-On Fees</b>	
Small Meter Turn-On	140
Large Meter Turn-On	415
<b>18 Call Back Fee (small meters, plumbers)</b>	95
<b>19 Call Back Fee (large meters, plumbers)</b>	355
<b>20 Missed Appointment Fees</b>	
First Missed Appointment or Restoration of Service Turn-On	120
Each Additional Missed Appointment	120
<b>21 Meter Reinstallation Correction Fee</b>	385
<b>22 Sewer Meter Maintenance Fee (per year)</b>	22,675
Quarterly Calibrations (per quarter)	5,670
<b>23 Property Inspection Fee</b>	130
<b>24 Warehouse Restocking Fee</b>	85

Fee/Charge Number and Name	FY 2025 Approved
<b>FIRE HYDRANT SERVICES</b>	
<b>25 Temporary Fire Hydrant Connection Fees</b>	
<u>3/4" Meter - Deposit</u>	
3/4" Meter Deposit	\$ 380
<u>3" Meter - Deposit</u>	
3" Meter Deposit	2,420
<u>Service Charge</u>	
2 Weeks or Less (3/4" meter)	105
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	175
Water Consumption - 3/4" meter (Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	35
Water Consumption - 3" meter (Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	240
Late Fee for Return of Meter (per day)	10
Fee on Unpaid Temporary Fire Hydrant Billings	1.5% per month
Loss/Destruction of Meter	Replacement cost
Loss/Destruction of Wrench	40
<b>26 Truck Inspection Fee with Attached Fire Hydrant Meter (for 2 years)</b>	50
<b>27 Fire Hydrant Flow Test Fees</b>	
No Current Test	730
Current Test	80



Fee/Charge Number and Name	FY 2025 Approved
<b>DEVELOPMENT SERVICES</b>	
<b>28 Feasibility Review Fees (WSSC Water Built)</b>	
Feasibility Submission Fee (non-refundable)	\$ 2,140
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	19,105
<b>29 Construction Services Fee</b>	9.3% of WSSC Water's unit cost estimate or 12% of contractor's cost estimate
<b>30 Design Review (SEP / DRP-DR Developer)</b>	
Development is More than 10 Residential Units or Commercial	12,500
Development is 10 Residential Units or Less	7,650
<b>31 Hydraulic Planning Analysis and System Planning Forecast</b>	
Basic Project Category (per Development Services Code)	7,220
Moderate Project Category (per Development Services Code)	10,070
Complex Project Category (per Development Services Code)	12,275
<b>32 Extra Review Fees</b>	
<u>Per SEP Plan Review/ DRP-DR Developer</u>	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	2,270
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	4,535
<u>Per Site Utility/Minor Utility Additional Unsigned or Signed Plan Review</u>	
Site Utility (per review)	2,350
Minor Site Utility (per review)	610
<u>Per Hydraulic Planning Analysis/Systems Planning Forecast Application</u>	
Additional Review of Required Data (per application)	1,510
<b>33 In-House Design Deposit</b>	Deposit
<b>34 Partial Certificate of Substantial Completion Release Fee (up to 50% of construction)</b>	1,770
<b>35 Off-Property Service Connection Reimbursement</b>	Reimbursement
<b>36 Service Connection Application and Inspection Fee (per permit)</b>	2,430 water and/or sewer connection
<b>37 Government Referred Plan Review</b>	
Major Development - Over 10 Units	1,845
Minor Development - 10 or Less Units	790
Re-Review Fee for Major Development	790
Re-Review Fee for Minor Development	395
<b>38 Pre-Screen Fee All DSD Plan Types</b>	410
Plumbing/Fuel Gas Plans Reviews Pre-Screen Fee	190
<b>39 Site Utility (On-site) Review Fees</b>	
Base Fee	4,875
Additional Fee per 100 feet	445
Minor (Waived) Site Utility (On-Site) Fee	1,660
<b>40 Name/Transfer of Ownership Change Fee</b>	350
<b>41 Variance Review Fee</b>	1,500

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<b>PIPELINE, ENGINEERING AND ENVIRONMENTAL SERVICES</b>	
<b>42 Shutdown/Charge Water Main Fee</b>	\$ 1,275
Shutdown Complex Water Main Fee	2,895
<b>43 Review and Inspection Fees for Site Work Potentially Impacting WSSC</b>	
<b>Water Pipelines</b>	
Simple Review	410
Complex Review / Non-DR Developer Review	5,590
Inspection for Minor Adjustment / Non-DR Developer (per inspection)	285
<b>44 Relocation Fee</b>	
Inspection for MOU project (minimum charge up to 4 hours)	600
<b>45 Connection Abandonment Fees</b>	
County Roads (except Arterial Roads) - Water	1,765
County Roads (except Arterial Roads) - Sewer	2,245
State Roads and County Arterial Roads - Water	2,125
State Roads and County Arterial Roads- Sewer	2,640
<b>46 Chlorination Confirmation Test Fee (per first test)</b>	260
Re-Test or Additional Tests (per hour)	200
<b>47 Re-Test or Additional Tests Chlorination and Pressure Test (per test)</b>	200
Inspector Overtime (per hour)	210
<b>48 Review Fee for Additional Reviews of Contract Documents As-Builts</b>	206
(per hour)	
<b>49 Residential Outside Meter Housing Upgrade/Pipe Alteration</b>	6,980
<b>50 Utility Erosion and Sediment Control Permit Fees (per linear foot)</b>	
Minor Projects (<125 linear foot OR less than 42 inch deep and 20 inch width)	0.45
Major Projects	0.45
Minimum Charge for Major Projects	120
<b>51 Right-of Way Release (or Subordination) Review Fee (per document)</b>	1,700
<b>52 Right-of Way Acquisition and Condemnation for SEP Projects</b>	Reimbursement
<b>53 Environmental Site Review Fee</b>	
With Database Search Submitted by Applicant	485
<b>54 Feasibility Report and Committee Review Fee for On-Site Takeover</b>	
Projects	2,255

Fee/Charge Number and Name	FY 2025 Approved
<b>PUBLICATIONS AND ADMINISTRATIVE</b>	
<b>55 Plans, Plats and 200' Reference Maps Copies</b>	
Xerographic bond paper copy (per sheet)	\$ 5
<b>56 WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)</b>	
Sale of Plumbing Regulation (per book)	60
<b>57 Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details and General Conditions</b>	
<u>Construction Specifications/Drawings</u>	
Utility Contracts (up to \$20)	11 - 20
Facility Contracts (up to \$450)	40 - 450
Construction Standard Details	85
Construction General Conditions & Standard Specifications	90
SEP Construction General Conditions & Standard Specifications	90
<u>Procurement Specifications/Drawings/General Conditions</u>	
With Routine Specifications	No charge
With Complex/Voluminous Specifications (up to \$200)	40 - 200
<b>58 Photocopies of WSSC Water Documents Charges</b>	
Readily Available Source Material (per single sided page)	0.30
Certified Copy of Readily Available Source Material (per single sided page)	0.60
Scanning Documents (per single sided page)	0.30
(A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying)	
<b>59 WSSC Water Pipeline Design Manual Fee</b>	95
<b>60 WSSD Laws</b>	
Bound Volume	85
Supplements	45
<b>61 Transcribed Tape of a Hearing or Meeting Fee</b>	Prevailing fee charged by vendor

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<b>OTHER FEES AND CHARGES</b>	
<b>62 Patuxent Watershed Civil Citation Fees (State Mandated)</b>	
First Offense	\$ 150
Each Additional Offense within Calendar Year	300
<b>63 Civil Citation Fees - Sediment Control, Theft of Service and Plumbing Civil Citations (State Mandated)</b>	
First Offense	250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
<b>64 Lobbyist Registration Fee (Code of Ethics)</b>	125
<b>65 Dishonored Check Fee &amp; Electronic Payment Fee</b>	
(applies to all dishonored checks and dishonored electronic payments)	35
<b>66 Credit Card Surcharge (Applies to customer payment of the Point-of-Sale fee/charge by credit card other than water and sewer billing)</b>	2% of amount charged
<b>67 Protest Filing Fee</b>	926
<b>68 Preparation of Hold Harmless Agreement Fee</b>	1,980
<b>69 Connection Redemption Fee</b>	20
<b>70 Financial Disclosure Filer Late Fee (per day/\$500 max)</b>	5