

Resolution No.:	<u>20-525</u>
Introduced:	<u>May 23, 2024</u>
Adopted:	<u>May 23, 2024</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: County Council

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**SUBJECT:** Approval of the FY 2025 State Participation Projects

**Background**

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2025, the Council affirms consistency with local plans for all construction projects in the attached list, which involve State funds and are covered by local plans.

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council



# State Aid Report

## State Aid Report (\$000s)

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
<b>GENERAL GOVERNMENT</b>											
<b>COUNTY OFFICES AND OTHER IMPROVEMENTS</b>											
Energy Conservation: MCG (P507834)	499	499	-	-	-	-	-	-	-	-	-
<b>COUNTY OFFICES AND OTHER IMPROVEMENTS TOTAL</b>	<b>499</b>	<b>499</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ECONOMIC DEVELOPMENT</b>											
Burtonsville Crossing Shopping Center (P362311)	9,000	-	7,000	2,000	2,000	-	-	-	-	-	-
Life Sciences and Technology Centers (P789057)	1,000	-	-	1,000	1,000	-	-	-	-	-	-
North Bethesda Metro Station Area Redevelopment Infrastructure (P502315)	16,000	50	10,086	5,864	5,864	-	-	-	-	-	-
Wheaton Redevelopment Program (P150401) *	750	750	-	-	-	-	-	-	-	-	-
<b>ECONOMIC DEVELOPMENT TOTAL</b>	<b>26,750</b>	<b>800</b>	<b>17,086</b>	<b>8,864</b>	<b>8,864</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER GENERAL GOVERNMENT</b>											
State Aid for MCPS Playgrounds (P362309)	4,050	-	2,700	1,350	1,350	-	-	-	-	-	-
<b>OTHER GENERAL GOVERNMENT TOTAL</b>	<b>4,050</b>	<b>-</b>	<b>2,700</b>	<b>1,350</b>	<b>1,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TECHNOLOGY SERVICES</b>											
Digital Equity - Montgomery Connects (P341700)	9,000	-	-	9,000	3,000	3,000	3,000	-	-	-	-
<b>TECHNOLOGY SERVICES TOTAL</b>	<b>9,000</b>	<b>-</b>	<b>-</b>	<b>9,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GENERAL GOVERNMENT TOTAL</b>	<b>40,299</b>	<b>1,299</b>	<b>19,786</b>	<b>19,214</b>	<b>13,214</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PUBLIC SAFETY</b>											
<b>CORRECTION AND REHABILITATION</b>											
Justice Center (P421100)	45,281	-	-	45,281	1,282	1,281	17,034	24,580	1,104	-	-
Pre-Release Center Dietary Facilities Improvements (P420900) *	3,061	3,061	-	-	-	-	-	-	-	-	-
<b>CORRECTION AND REHABILITATION TOTAL</b>	<b>48,342</b>	<b>3,061</b>	<b>-</b>	<b>45,281</b>	<b>1,282</b>	<b>1,281</b>	<b>17,034</b>	<b>24,580</b>	<b>1,104</b>	<b>-</b>	<b>-</b>
<b>OTHER PUBLIC SAFETY</b>											
Appellate Court Judges Chambers (P362202) *	534	35	499	-	-	-	-	-	-	-	-
Judicial Center Annex (P100300) *	670	670	-	-	-	-	-	-	-	-	-
<b>OTHER PUBLIC SAFETY TOTAL</b>	<b>1,204</b>	<b>705</b>	<b>499</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**State Aid Report (\$000s)**

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
<b>POLICE</b>											
Olney Satellite Police Station and Community Facility (P472401) *	100	-	100	-	-	-	-	-	-	-	-
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	2,893	1,447	-	1,446	1,446	-	-	-	-	-	-
<b>POLICE TOTAL</b>	<b>2,993</b>	<b>1,447</b>	<b>100</b>	<b>1,446</b>	<b>1,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>52,539</b>	<b>5,213</b>	<b>599</b>	<b>46,727</b>	<b>2,728</b>	<b>1,281</b>	<b>17,034</b>	<b>24,580</b>	<b>1,104</b>	<b>-</b>	<b>-</b>
<b>TRANSPORTATION</b>											
<b>BRIDGES</b>											
Bridge Design (P509132)	2,069	2,069	-	-	-	-	-	-	-	-	-
Bridge Renovation (P509753)	4,114	559	2,193	1,362	227	227	227	227	227	227	-
<b>BRIDGES TOTAL</b>	<b>6,183</b>	<b>2,628</b>	<b>2,193</b>	<b>1,362</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>-</b>
<b>HIGHWAY MAINTENANCE</b>											
Permanent Patching: Residential/Rural Roads (P501106)	992	992	-	-	-	-	-	-	-	-	-
<b>HIGHWAY MAINTENANCE TOTAL</b>	<b>992</b>	<b>992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MASS TRANSIT (MCG)</b>											
Boyd's Transit Center (P501915)	590	-	45	545	545	-	-	-	-	-	-
Burtonsville Park and Ride Improvements (P502203)	6,000	4	75	5,921	500	4,780	641	-	-	-	-
Bus Rapid Transit: MD 355 Central (P502005)	215,353	3,633	4,639	207,081	21,086	46,407	53,617	68,116	17,855	-	-
Bus Rapid Transit: MD 355 South/North (P502309)	12,496	-	-	12,496	5,117	5,379	1,000	1,000	-	-	-
Bus Rapid Transit: System Development (P501318)	5,999	616	5,383	-	-	-	-	-	-	-	-
Bus Rapid Transit: US 29-Phase 2 (P502201)	5,000	-	1,509	3,491	3,491	-	-	-	-	-	-
Bus Rapid Transit: Veirs Mill Road (P501913)	40,018	650	6,170	33,198	10,689	-	22,509	-	-	-	-
Great Seneca Science Corridor Transit Improvements (P502202)	13,845	-	13,845	-	-	-	-	-	-	-	-
Intelligent Transit System (P501801)	472	297	175	-	-	-	-	-	-	-	-
North Bethesda Metro Station Access Improvements (P502106) *	360	-	360	-	-	-	-	-	-	-	-
Ride On Bus Fleet (P500821)	20,795	10,340	8,055	2,400	400	400	400	400	400	400	-
Silver Spring Transit Center (P509974) *	10,914	10,914	-	-	-	-	-	-	-	-	-
<b>MASS TRANSIT (MCG) TOTAL</b>	<b>331,842</b>	<b>26,454</b>	<b>40,256</b>	<b>265,132</b>	<b>41,828</b>	<b>56,966</b>	<b>78,167</b>	<b>69,516</b>	<b>18,255</b>	<b>400</b>	<b>-</b>
<b>PEDESTRIAN FACILITIES/BIKEWAYS</b>											

**State Aid Report (\$000s)**

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
Bikeway Program Minor Projects (P507596)	2,578	778	1,800	-	-	-	-	-	-	-	-
Bowie Mill Road Bikeway (P502108)	9,800	162	1,708	7,930	1,210	428	123	5,759	410	-	-
Cherry Hill Road Bike Facility (P502314)	4,000	7	393	3,600	3,600	-	-	-	-	-	-
MD 198 Sidewalk Improvements (P502406)	1,000	-	100	900	900	-	-	-	-	-	-
MD 355 Crossing (BRAC) (P501209) *	4,806	4,300	506	-	-	-	-	-	-	-	-
MD355-Clarksburg Shared Use Path (P501744)	4,196	725	1,876	1,595	883	712	-	-	-	-	-
Norwood Road Shared Use Path (P502313)	4,000	118	754	3,128	1,712	1,416	-	-	-	-	-
Oak Drive/MD 27 Sidewalk (P501908)	1,000	-	850	150	150	-	-	-	-	-	-
Sidewalk Program Minor Projects (P506747)	76	76	-	-	-	-	-	-	-	-	-
US 29 Pedestrian and Bicycle Improvements (P502304)	2,500	2	2,498	-	-	-	-	-	-	-	-
<b>PEDESTRIAN FACILITIES/BIKEWAYS TOTAL</b>	<b>33,956</b>	<b>6,168</b>	<b>10,485</b>	<b>17,303</b>	<b>8,455</b>	<b>2,556</b>	<b>123</b>	<b>5,759</b>	<b>410</b>	<b>-</b>	<b>-</b>
<b>ROADS</b>											
Facility Planning-Roads (P509337)	75	75	-	-	-	-	-	-	-	-	-
State Transportation Participation (P500722)	16,463	16,121	342	-	-	-	-	-	-	-	-
<b>ROADS TOTAL</b>	<b>16,538</b>	<b>16,196</b>	<b>342</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRAFFIC IMPROVEMENTS</b>											
Advanced Transportation Management System (P509399)	10,873	10,873	-	-	-	-	-	-	-	-	-
Pedestrian Safety Program (P500333)	820	820	-	-	-	-	-	-	-	-	-
Streetlighting (P507055)	250	250	-	-	-	-	-	-	-	-	-
Traffic Signal System Modernization (P500704)	12,000	12,000	-	-	-	-	-	-	-	-	-
Traffic Signals (P507154)	1,360	-	1,360	-	-	-	-	-	-	-	-
US 29 Streetlighting (P502407)	2,843	-	100	2,743	1,310	1,433	-	-	-	-	-
<b>TRAFFIC IMPROVEMENTS TOTAL</b>	<b>28,146</b>	<b>23,943</b>	<b>1,460</b>	<b>2,743</b>	<b>1,310</b>	<b>1,433</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSPORTATION TOTAL</b>	<b>417,657</b>	<b>76,381</b>	<b>54,736</b>	<b>286,540</b>	<b>51,820</b>	<b>61,182</b>	<b>78,517</b>	<b>75,502</b>	<b>18,892</b>	<b>627</b>	<b>-</b>
<b>HEALTH AND HUMAN SERVICES</b>											
<b>HEALTH AND HUMAN SERVICES</b>											
Avery Road Treatment Center (P601502) *	4,470	4,470	-	-	-	-	-	-	-	-	-
Diversion Center (P602301)	18,200	3	817	17,380	929	11,172	5,279	-	-	-	-
High School Wellness Center and Expanded Wellness Services (P640902)	1,000	-	-	1,000	-	1,000	-	-	-	-	-
<b>HEALTH AND HUMAN SERVICES TOTAL</b>	<b>23,670</b>	<b>4,473</b>	<b>817</b>	<b>18,380</b>	<b>929</b>	<b>12,172</b>	<b>5,279</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**State Aid Report (\$000s)**

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
HEALTH AND HUMAN SERVICES TOTAL	23,670	4,473	817	18,380	929	12,172	5,279	-	-	-	-
CULTURE AND RECREATION											
LIBRARIES											
Library Refurbishment Level of Effort (P711502)	4,896	2,883	1,056	957	957	-	-	-	-	-	-
Wheaton Library and Community Recreation Center (P361202) *	200	200	-	-	-	-	-	-	-	-	-
LIBRARIES TOTAL	5,096	3,083	1,056	957	957	-	-	-	-	-	-
RECREATION											
Cost Sharing: MCG (P720601)	4,100	4,100	-	-	-	-	-	-	-	-	-
Holiday Park Net Zero Initiative (P722301)	1,500	-	-	1,500	-	1,500	-	-	-	-	-
Recreation Facilities Playground Replacement (P722504)	1,400	-	-	1,400	700	700	-	-	-	-	-
Wheaton Arts and Cultural Center (P722106)	1,000	-	1,000	-	-	-	-	-	-	-	-
RECREATION TOTAL	8,000	4,100	1,000	2,900	700	2,200	-	-	-	-	-
CULTURE AND RECREATION TOTAL	13,096	7,183	2,056	3,857	1,657	2,200	-	-	-	-	-
CONSERVATION OF NATURAL RESOURCES											
AG LAND PRESERVATION											
Ag Land Pres Easements (P788911)	7,521	5,961	1,560	-	-	-	-	-	-	-	-
AG LAND PRESERVATION TOTAL	7,521	5,961	1,560	-	-	-	-	-	-	-	-
STORM DRAINS											
Outfall Repairs (P509948)	1,148	1,148	-	-	-	-	-	-	-	-	-
Storm Drain General (P500320)	2,177	2,174	3	-	-	-	-	-	-	-	-
STORM DRAINS TOTAL	3,325	3,322	3	-	-	-	-	-	-	-	-
STORMWATER MANAGEMENT											
Anacostia Streams Restoration (P802502)	5,302	-	-	5,302	404	374	2,524	2,000	-	-	-
Facility Planning: Stormwater Management (P809319)	140	140	-	-	-	-	-	-	-	-	-
Stormwater Management Facility Major Structural Repair (P800700)	14,143	5,760	5,083	3,300	3,300	-	-	-	-	-	-
Stormwater Management Retrofit: Countywide (P808726)	101,596	17,519	8,475	75,602	11,538	2,364	37,700	8,000	8,000	8,000	-
Wheaton Regional Dam Flooding Mitigation (P801710)	96	-	-	96	-	96	-	-	-	-	-
STORMWATER MANAGEMENT TOTAL	121,277	23,419	13,558	84,300	15,242	2,834	40,224	10,000	8,000	8,000	-

**State Aid Report (\$000s)**

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
CONSERVATION OF NATURAL RESOURCES TOTAL	132,123	32,702	15,121	84,300	15,242	2,834	40,224	10,000	8,000	8,000	-
COMMUNITY DEVELOPMENT AND HOUSING											
COMMUNITY DEVELOPMENT											
White Oak Commercial Area Improvements and Revitalization (P762501)	500	-	-	500	500	-	-	-	-	-	-
COMMUNITY DEVELOPMENT TOTAL	500	-	-	500	500	-	-	-	-	-	-
COMMUNITY DEVELOPMENT AND HOUSING TOTAL	500	-	-	500	500	-	-	-	-	-	-
M-NCPPC											
ACQUISITION											
Acquisition: Local Parks (P767828)	8,127	6,868	1,259	-	-	-	-	-	-	-	-
Acquisition: Non-Local Parks (P998798) *	11,974	8,974	3,000	-	-	-	-	-	-	-	-
Legacy Open Space (P018710)	4,203	4,203	-	-	-	-	-	-	-	-	-
Legacy Urban Space (P872104)	149,074	-	17,575	19,800	2,300	3,500	3,500	3,500	3,500	3,500	111,699
Park Acquisitions (P872301)	11,233	-	5,733	5,500	500	1,000	1,000	1,000	1,000	1,000	-
ACQUISITION TOTAL	184,611	20,045	27,567	25,300	2,800	4,500	4,500	4,500	4,500	4,500	111,699
DEVELOPMENT											
ADA Compliance: Non-Local Parks (P128702)	200	100	100	-	-	-	-	-	-	-	-
Ballfield Initiatives (P008720)	1,025	-	1,025	-	-	-	-	-	-	-	-
Bethesda Lots 10 - 24 Parks (P872302)	2,500	-	1,101	1,399	-	549	850	-	-	-	-
Black Hill Regional Park: SEED Classroom (P872101) *	250	-	250	-	-	-	-	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702)	1,200	1,200	-	-	-	-	-	-	-	-	-
Evans Parkway Neighborhood Park (P098702) *	2,670	2,670	-	-	-	-	-	-	-	-	-
Germantown Town Center Urban Park (P078704) *	2,950	2,950	-	-	-	-	-	-	-	-	-
Greenbriar Local Park (P078705) *	3,028	3,028	-	-	-	-	-	-	-	-	-
Hillandale Local Park (P871742) *	4,711	4,235	476	-	-	-	-	-	-	-	-
Josiah Henson Historic Park (P871552) *	1,576	1,101	475	-	-	-	-	-	-	-	-
Kemp Mill Urban Park (P138702) *	1,000	1,000	-	-	-	-	-	-	-	-	-
Laytonia Recreational Park (P038703) *	3,000	3,000	-	-	-	-	-	-	-	-	-
Little Bennett Regional Park Day Use Area (P138703) *	3,523	-	-	-	-	-	-	-	-	-	3,523
Minor New Construction - Local Parks (P998799)	1,063	-	913	150	150	-	-	-	-	-	-
Minor New Construction - Non-Local Parks (P998763)	1,975	55	1,420	500	500	-	-	-	-	-	-

**State Aid Report (\$000s)**

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
North Branch Trail (P871541) *	600	-	600	-	-	-	-	-	-	-	-
Ovid Hazen Wells Recreational Park (P871745)	4,409	-	4,409	-	-	-	-	-	-	-	-
Park Refreshers (P871902)	41,726	2,417	18,376	20,933	3,150	3,783	3,500	3,500	3,500	3,500	-
Planned Lifecycle Asset Replacement (PLAR): Local Parks (P872503)	150	-	-	150	150	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: Local Parks	5,620	2,197	3,423	-	-	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: NL Parks	1,100	-	1,100	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	3,738	1,712	412	1,614	1,552	-	62	-	-	-	-
Power Line Trail (P872202)	11,700	162	9,388	2,150	2,150	-	-	-	-	-	-
Rock Creek Trail Pedestrian Bridge (P048703) *	1,370	1,370	-	-	-	-	-	-	-	-	-
S. Germantown Recreational Park: Cricket Field (P871746)	2,137	-	250	1,887	-	1,530	357	-	-	-	-
Stream Protection: SVP (P818571)	3,047	-	1,298	1,749	1,652	13	84	-	-	-	-
Trails: Hard Surface Renovation (P888754)	1,450	449	1,001	-	-	-	-	-	-	-	-
Trails: Natural Surface & Resource-based Recreation (P858710)	205	205	-	-	-	-	-	-	-	-	-
Urban Park Elements (P871540)	200	-	200	-	-	-	-	-	-	-	-
Warner Circle Special Park (P118703)	1,025	775	250	-	-	-	-	-	-	-	-
Wheaton Regional Park Improvements (P871904)	10,360	-	6,000	4,360	-	360	1,000	1,000	1,000	1,000	-
<b>DEVELOPMENT TOTAL</b>	<b>119,508</b>	<b>28,626</b>	<b>52,467</b>	<b>34,892</b>	<b>9,304</b>	<b>6,235</b>	<b>5,853</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>3,523</b>
<b>M-NCPPC TOTAL</b>	<b>304,119</b>	<b>48,671</b>	<b>80,034</b>	<b>60,192</b>	<b>12,104</b>	<b>10,735</b>	<b>10,353</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>115,222</b>
<b>REVENUE AUTHORITY</b>											
<b>MISCELLANEOUS PROJECTS (REVENUE AUTHORITY)</b>											
Crossvines Poolesville Economic Development Project (P391801) *	3,000	3,000	-	-	-	-	-	-	-	-	-
Montgomery County Airpark - Rehabilitate Runway Lighting (P392308)	48	-	-	48	48	-	-	-	-	-	-
Montgomery County Airpark Land Acquisition - Merchant Tire Property (P391901)	275	-	-	275	-	-	-	-	275	-	-
<b>MISCELLANEOUS PROJECTS (REVENUE AUTHORITY) TOTAL</b>	<b>3,323</b>	<b>3,000</b>	<b>-</b>	<b>323</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>275</b>	<b>-</b>	<b>-</b>
<b>REVENUE AUTHORITY TOTAL</b>	<b>3,323</b>	<b>3,000</b>	<b>-</b>	<b>323</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>275</b>	<b>-</b>	<b>-</b>
<b>MONTGOMERY COUNTY PUBLIC SCHOOLS</b>											

**State Aid Report (\$000s)**

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
<b>COUNTYWIDE</b>											
Current Revitalizations/Expansions	113,640	113,640	-	-	-	-	-	-	-	-	-
Healthy Schools (P652504)	1,370	-	-	1,370	685	685	-	-	-	-	-
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	128,156	8,750	36,128	83,278	15,028	13,650	13,650	13,650	12,650	14,650	-
Major Capital Projects - Elementary	118,628	38,884	26,535	53,209	12,229	-	-	-	-	40,980	-
Major Capital Projects - Secondary	223,718	15,261	24,263	98,884	21,487	21,489	-	-	22,867	33,041	85,310
Planned Life Cycle Asset Repl: MCPS (P896586)	11,112	8,783	2,329	-	-	-	-	-	-	-	-
Roof Replacement: MCPS (P766995)	50,877	9,183	18,211	23,483	4,933	5,150	3,350	3,350	3,350	3,350	-
School Security Systems (P926557)	7,420	5,323	2,097	-	-	-	-	-	-	-	-
Sustainability Initiatives (P652306)	151	-	151	-	-	-	-	-	-	-	-
<b>COUNTYWIDE TOTAL</b>	<b>655,072</b>	<b>199,824</b>	<b>109,714</b>	<b>260,224</b>	<b>54,362</b>	<b>40,974</b>	<b>17,000</b>	<b>17,000</b>	<b>38,867</b>	<b>92,021</b>	<b>85,310</b>
<b>INDIVIDUAL SCHOOLS</b>											
Ashburton ES Addition (P651514) *	73	73	-	-	-	-	-	-	-	-	-
Bethesda-Chevy Chase HS Addition (P651513) *	6,682	6,682	-	-	-	-	-	-	-	-	-
Burtonsville ES (Replacement) (P652301)	29,900	-	-	29,900	8,950	10,337	10,613	-	-	-	-
Charles W. Woodward HS Reopening (P651908)	78,597	29,158	5,851	43,588	11,515	8,949	13,275	9,849	-	-	-
Clarksburg Cluster ES #9 (New) (P651901) *	18,869	10,521	8,348	-	-	-	-	-	-	-	-
Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713) *	8,049	7,096	953	-	-	-	-	-	-	-	-
Crown HS (New) (P651909)	98,281	-	-	98,281	10,241	15,898	51,421	20,721	-	-	-
Gaithersburg Cluster Elementary School #8 (P651518) *	8,725	8,725	-	-	-	-	-	-	-	-	-
Greencastle ES Addition (P652302)	7,955	-	-	7,955	4,045	3,910	-	-	-	-	-
Highland View ES Addition (P652001)	500	-	-	500	60	211	229	-	-	-	-
JoAnn Leleck at Broad Acres ES Replacement (P652201)	7,999	-	-	7,999	2,552	2,810	2,637	-	-	-	-
John F. Kennedy HS Addition (P651906) *	4,471	4,471	-	-	-	-	-	-	-	-	-
Montgomery Knolls ES Addition (P651709) *	1,445	1,445	-	-	-	-	-	-	-	-	-
North Bethesda MS Addition (P651503) *	4,145	4,145	-	-	-	-	-	-	-	-	-
Northwood HS Addition/Facility Upgrades (P651907)	83,585	-	-	83,585	25,052	23,535	19,885	15,113	-	-	-
Odessa Shannon MS Addition/ Facility Upgrade (P651910) *	13,043	13,043	-	-	-	-	-	-	-	-	-
Parkland MS Addition (P651911) *	6,693	-	6,693	-	-	-	-	-	-	-	-
Pine Crest ES Addition (P651708) *	1,891	1,891	-	-	-	-	-	-	-	-	-



**State Aid Report (\$000s)**

	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs
Ronald McNair ES Addition (P651904) *	3,558	3,558	-	-	-	-	-	-	-	-	-
S. Christa McAuliffe ES Addition (P651502) *	1,541	1,541	-	-	-	-	-	-	-	-	-
Takoma Park MS Addition (P651706) *	4,957	4,957	-	-	-	-	-	-	-	-	-
Thomas W. Pyle MS Addition (P651705) *	5,082	5,081	1	-	-	-	-	-	-	-	-
Walt Whitman HS Addition (P651704) *	6,133	5,804	329	-	-	-	-	-	-	-	-
William T. Page ES Addition (P652105)	5,003	-	4,562	441	441	-	-	-	-	-	-
<b>INDIVIDUAL SCHOOLS TOTAL</b>	<b>407,177</b>	<b>108,191</b>	<b>26,737</b>	<b>272,249</b>	<b>62,856</b>	<b>65,650</b>	<b>98,060</b>	<b>45,683</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS PROJECTS</b>											
State Aid Reconciliation (P896536)	-	-	-	(35,021)	-	-	-	-	-	(35,021)	35,021
<b>MISCELLANEOUS PROJECTS TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(35,021)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(35,021)</b>	<b>35,021</b>
<b>MONTGOMERY COUNTY PUBLIC SCHOOLS TOTAL</b>	<b>1,062,249</b>	<b>308,015</b>	<b>136,451</b>	<b>497,452</b>	<b>117,218</b>	<b>106,624</b>	<b>115,060</b>	<b>62,683</b>	<b>38,867</b>	<b>57,000</b>	<b>120,331</b>
<b>MONTGOMERY COLLEGE</b>											
<b>HIGHER EDUCATION</b>											
Collegewide Central Plant and Distribution Systems (P662001)	4,735	975	2,260	1,500	-	500	-	500	-	500	-
Collegewide Library Renovations (P661901)	20,693	4,558	3,373	12,762	1,977	10,785	-	-	-	-	-
East County Campus (P662301)	32,000	-	2,000	30,000	-	5,000	-	12,500	12,500	-	-
Energy Conservation: College (P816611)	51	51	-	-	-	-	-	-	-	-	-
Germantown Science & Applied Studies Phase 1-Renov (P136600)	19,923	19,533	388	2	1	1	-	-	-	-	-
Germantown Student Affairs Building Renovation and Addition-Phase 2 (P662501)	18,137	-	-	2,079	-	-	-	-	-	2,079	16,058
Germantown Student Services Center (P076612)	68,950	-	3,738	65,212	751	4,373	17,950	20,335	21,803	-	-
Rockville Student Services Center (P076604)	35,633	34,822	809	2	1	1	-	-	-	-	-
Rockville Theatre Arts Building Renovation (P662502)	41,599	-	-	4,175	-	4,175	-	-	-	-	37,424
Roof Replacement: College (P876664)	1,203	1,203	-	-	-	-	-	-	-	-	-
Takoma Park/Silver Spring Math and Science Center (P076607)	49,901	45,208	4,691	2	1	1	-	-	-	-	-
<b>HIGHER EDUCATION TOTAL</b>	<b>292,825</b>	<b>106,350</b>	<b>17,259</b>	<b>115,734</b>	<b>2,731</b>	<b>24,836</b>	<b>17,950</b>	<b>33,335</b>	<b>34,303</b>	<b>2,579</b>	<b>53,482</b>
<b>MONTGOMERY COLLEGE TOTAL</b>	<b>292,825</b>	<b>106,350</b>	<b>17,259</b>	<b>115,734</b>	<b>2,731</b>	<b>24,836</b>	<b>17,950</b>	<b>33,335</b>	<b>34,303</b>	<b>2,579</b>	<b>53,482</b>
<b>GRAND TOTAL</b>	<b>2,342,400</b>	<b>593,287</b>	<b>326,859</b>	<b>1,133,219</b>	<b>218,191</b>	<b>224,864</b>	<b>287,417</b>	<b>215,100</b>	<b>110,441</b>	<b>77,206</b>	<b>289,035</b>

\* Closeout or Pending Closeout Projects

The numbers above are totals for the following funding sources containing State Aid: Aging Schools Program; Long Term Financing (MDE Loan); Op Lanes Maryland Transit Funding; POS-Stateside (M-NCPPC Only); Program Open Space; Qualified Zone Academy Funds; State Aid; State Bonds (M-NCPPC Only); State Bus Rapid Transit Fund; State ICC Funding (M-NCPPC Only)