

**Recommended FY26 Capital Budget
Montgomery College**

Project Name (Project Number)	FY26 Appropriation	Cumulative Appropriation	Total Appropriation
ADA Compliance: College (P936660)	75,000	1,878,000	1,953,000
Capital Renewal: College (P096600)	5,000,000	26,846,000	31,846,000
Collegewide Central Plant and Distribution Systems (P662001)	1,500,000	8,235,000	9,735,000
Collegewide Library Renovations (P661901)	22,434,000	20,466,000	42,900,000
East County Campus (P662301)	5,000,000	3,000,000	8,000,000
Elevator Modernization: College (P056608)	200,000	5,934,000	6,134,000
Energy Conservation: College (P816611)	300,000	6,818,000	7,118,000
Facility Planning: College (P886686)	270,000	8,767,000	9,037,000
Germantown Student Services Center (P076612)	119,237,000	10,988,000	130,225,000
Information Technology: College (P856509)	9,250,000	184,074,000	193,324,000
Instructional Furniture and Equipment: College (P096601)	270,000	4,530,000	4,800,000
Network Infrastructure and Server Operations (P076619)	4,100,000	43,417,000	47,517,000
Planned Lifecycle Asset Replacement: College (P926659)	7,000,000	75,020,000	82,020,000
Planning, Design and Construction (P906605)	1,900,000	40,050,000	41,950,000
Rockville Theatre Arts Building Renovation (P662502)	4,342,000	0	4,342,000
Roof Replacement: College (P876664)	1,563,000	18,767,000	20,330,000
Site Improvements: College (P076601)	800,000	20,134,000	20,934,000
Student Learning Support Systems (P076617)	1,700,000	22,920,000	24,620,000
Total - Montgomery College	184,941,000	501,844,000	686,785,000