

**Recommended FY26 Capital Budget  
Montgomery County Government**

<b>Project Name (Project Number)</b>	<b>FY26 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
Americans with Disabilities Act (ADA): Compliance (P361107)	7,180,000	50,920,000	58,100,000
Asbestos Abatement: MCG (P508728)	120,000	1,314,000	1,434,000
Brookville Depot HVAC (P362601)	9,600,000	0	9,600,000
Building Envelope Repair (P361501)	1,550,000	16,915,000	18,465,000
Elevator Modernization (P509923)	1,000,000	21,754,000	22,754,000
Energy Conservation: MCG (P507834)	2,450,000	6,703,000	9,153,000
Environmental Compliance: MCG (P500918)	1,400,000	23,103,000	24,503,000
Facilities Site Selection: MCG (P500152)	25,000	800,000	825,000
Facility Planning: MCG (P508768)	260,000	11,046,000	11,306,000
HVAC/Elec Replacement: MCG (P508941)	2,950,000	37,857,000	40,807,000
Lactation Rooms in County Buildings (P362310)	(1,163,000)	2,145,000	982,000
Life Safety Systems: MCG (P509970)	625,000	14,987,000	15,612,000
Planned Lifecycle Asset Replacement: MCG (P509514)	2,550,000	25,151,000	27,701,000
Resurfacing Parking Lots: MCG (P509914)	650,000	13,530,000	14,180,000
Roof Replacement: MCG (P508331)	2,240,000	32,514,000	34,754,000
Life Sciences and Technology Centers (P789057)	(1,000,000)	7,670,000	6,670,000
ABS Retail Store Refresh (P852101)	2,100,000	9,466,000	11,566,000
Olney Infant and Toddler Program Site Improvements (P362603)	250,000	0	250,000
County Building Network Wiring (P342501)	2,000,000	2,062,000	4,062,000
County Radio Life Cycle Replacement (P342301)	3,520,000	38,324,000	41,844,000
Digital Equity - Montgomery Connects (P341700)	4,600,000	10,367,000	14,967,000
FiberNet (P509651)	4,157,000	102,104,000	106,261,000
Justice Center (P421100)	1,811,000	8,841,000	10,652,000
Montgomery County Correctional Facility Refresh (P422302)	800,000	2,400,000	3,200,000
Montgomery County Correctional Facility Sewer (P422303)	(333,000)	500,000	167,000
Apparatus Replacement Program (P451504)	8,372,000	94,422,000	102,794,000
Breathing Air Compressors Replacement (P452502)	221,000	419,000	640,000
Fire Stations: Life Safety Systems (P450302)	110,000	4,416,000	4,526,000
HVAC/Elec Replacement: Fire Stns (P458756)	1,650,000	18,124,000	19,774,000
Resurfacing: Fire Stations (P458429)	406,000	3,835,000	4,241,000
Roof Replacement: Fire Stations (P458629)	410,000	4,795,000	5,205,000
Judicial Security Improvements (P362401)	1,292,000	500,000	1,792,000
6th District Police Station (P470301)	214,000	37,634,000	37,848,000
Bridge Design (P509132)	2,250,000	29,051,000	31,301,000
Brink Road Bridge M-0064 (P502104)	6,648,000	814,000	7,462,000
Gregg Road Bridge No. M-0119 (P502602)	1,000,000	0	1,000,000

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Mouth of Monocacy Road Bridge (P502103)	3,060,000	100,000	3,160,000
Permanent Patching: Residential/Rural Roads (P501106)	3,407,000	52,999,000	56,406,000
Residential and Rural Road Rehabilitation (P500914)	8,760,000	105,057,000	113,817,000
Resurfacing Park Roads and Bridge Improvements (P500720)	618,000	10,878,000	11,496,000
Resurfacing: Primary/Arterial (P508527)	7,300,000	78,290,000	85,590,000
Resurfacing: Residential/Rural Roads (P500511)	11,880,000	205,757,000	217,637,000
Sidewalk and Curb Replacement (P508182)	7,160,000	68,397,000	75,557,000
Street Tree Preservation (P500700)	3,348,000	47,048,000	50,396,000
Bethesda Metro Station South Entrance (P500929)	2,161,000	116,941,000	119,102,000
Bus Priority Program - Minor Projects (P502204)	500,000	2,750,000	3,250,000
Bus Rapid Transit: System Development (P501318)	500,000	30,374,000	30,874,000
Bus Stop Improvements (P507658)	1,322,000	7,258,000	8,580,000
Facility Planning: Mass Transit (P502308)	65,000	1,020,000	1,085,000
Intelligent Transit System (P501801)	500,000	17,208,000	17,708,000
Purple Line (P501603)	140,000	54,042,000	54,182,000
Ride On Bus Fleet (P500821)	100,000	305,858,000	305,958,000
Ride On Fare Equipment Replacement (P502404)	3,485,000	2,815,000	6,300,000
Bethesda Parking Security Camera Surveillance System (P502409)	978,000	2,008,000	2,986,000
Facility Planning Parking: Bethesda Parking Lot District (P501313)	100,000	1,160,000	1,260,000
Facility Planning Parking: Silver Spring Parking Lot District (P501314)	155,000	1,105,000	1,260,000
Facility Planning Parking: Wheaton Parking Lot District (P501312)	58,000	452,000	510,000
Farm Women's Market Parking Garage (P502316)	7,459,000	1,766,000	9,225,000
Parking Bethesda Facility Renovations (P508255)	4,100,000	39,510,000	43,610,000
Parking Silver Spring Facility Renovations (P508250)	2,573,000	22,594,000	25,167,000
Parking Wheaton Facility Renovations (P509709)	112,000	1,117,000	1,229,000
Silver Spring Parking Security Camera Surveillance System (P502410)	1,218,000	2,418,000	3,636,000
Wheaton Parking Security Camera Surveillance System (P502411)	189,000	339,000	528,000
ADA Compliance: Transportation (P509325)	1,082,000	12,394,000	13,476,000
Bikeway Program Minor Projects (P507596)	1,983,000	17,907,000	19,890,000
Bowie Mill Road Bikeway (P502108)	1,263,000	3,080,000	4,343,000
Facility Planning - Pedestrian Facilities and Bikeways (P502312)	677,000	3,134,000	3,811,000
Norwood Road Shared Use Path (P502313)	20,000	4,025,000	4,045,000

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Oak Drive/MD 27 Sidewalk (P501908)	823,000	4,310,000	5,133,000
Sidewalk Program Minor Projects (P506747)	4,635,000	32,132,000	36,767,000
Transportation Improvements For Schools (P509036)	226,000	2,485,000	2,711,000
Twinbrook Connector Trail (P502405)	650,000	850,000	1,500,000
US 29 Pedestrian and Bicycle Improvements (P502304)	556,000	3,040,000	3,596,000
Dedicated but Unmaintained County Roads (P501117)	5,000	737,000	742,000
Facility Planning-Roads (P509337)	1,015,000	61,807,000	62,822,000
Highway Noise Abatement (P500338)	255,000	2,900,000	3,155,000
Public Facilities Roads (P507310)	112,000	1,464,000	1,576,000
Transportation Feasibility Studies (P502303)	250,000	750,000	1,000,000
Advanced Transportation Management System (P509399)	1,508,000	63,707,000	65,215,000
Guardrail Projects (P508113)	341,000	3,524,000	3,865,000
Intersection and Spot Improvements (P507017)	2,532,000	22,402,000	24,934,000
Neighborhood Traffic Calming (P509523)	735,000	3,986,000	4,721,000
Pedestrian Safety Program (P500333)	5,200,000	41,678,000	46,878,000
Streetlight Enhancements-CBD/Town Center (P500512)	270,000	5,200,000	5,470,000
Streetlighting (P507055)	2,039,000	28,581,000	30,620,000
Traffic Signal System Modernization (P500704)	1,339,000	47,505,000	48,844,000
Traffic Signals (P507154)	5,753,000	60,751,000	66,504,000
US 29 Streetlighting (P502407)	120,000	2,963,000	3,083,000
White Flint Traffic Analysis and Mitigation (P501202)	81,000	1,652,000	1,733,000
Child Care Renovations - ADA Remediation (P602502)	(941,000)	1,227,000	286,000
Child Care Renovations - Playgrounds (P602501)	126,000	1,235,000	1,361,000
Diversion Center (P602301)	20,151,000	1,959,000	22,110,000
High School Wellness Center and Expanded Wellness Services (P640902)	(6,851,000)	39,347,000	32,496,000
School Based Health and Linkages to Learning Centers (P640400)	1,034,000	15,790,000	16,824,000
21st Century Library Enhancements Level Of Effort (P711503)	746,000	8,934,000	9,680,000
Clarksburg Library (P710500)	23,476,000	10,064,000	33,540,000
Cost Sharing: MCG (P720601)	3,900,000	54,725,000	58,625,000
Holiday Park Net Zero Initiative (P722301)	2,309,000	3,079,000	5,388,000
Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)	487,000	33,078,000	33,565,000
Public Arts Trust (P729658)	408,000	3,181,000	3,589,000
Recreation Facilities Refurbishment - Indoor Pools (P722506)	762,000	1,201,000	1,963,000
Recreation Facilities Refurbishment-Centers (P722507)	3,016,000	2,808,000	5,824,000
Shared Agency Booking System Replacement (P722001)	(217,000)	700,000	483,000

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Swimming Pools Slide Replacement (P722101)	1,791,000	5,049,000	6,840,000
Ag Land Pres Easements (P788911)	330,000	22,843,000	23,173,000
Facility Planning: Storm Drains (P508180)	534,000	8,564,000	9,098,000
Storm Drain Culvert Replacement (P501470)	1,891,000	21,736,000	23,627,000
Anacostia Streams Restoration (P802502)	350,000	832,000	1,182,000
Comprehensive Flood Management Plan (P802202)	1,500,000	5,339,000	6,839,000
Facility Planning: Stormwater Management (P809319)	2,433,000	20,482,000	22,915,000
General Repair of BMPs and Stream Assets (P802506)	1,529,000	1,279,000	2,808,000
Implementation of the Comprehensive Flood Management Plan (P802507)	8,500,000	3,000,000	11,500,000
Stormwater Management Facility Major Structural Repair (P800700)	1,550,000	45,371,000	46,921,000
Stormwater Management Retrofit: Countywide (P808726)	2,108,000	101,518,000	103,626,000
Countywide Facade Easement Program (P762102)	563,000	2,343,000	2,906,000
Facility Planning: HCD (P769375)	125,000	3,780,000	3,905,000
White Oak Commercial Area Improvements and Revitalization (P762501)	975,000	575,000	1,550,000
Affordable Housing Acquisition and Preservation (P760100)*	27,000,000	456,654,000	483,654,000
Affordable Housing Opportunity Fund (P762101)	5,000,000	20,000,000	25,000,000
Revitalization for Troubled and Distressed Common Ownership Communities (P762504)	1,850,000	1,230,000	3,080,000
New Organics Processing Facility (P802508)	13,000,000	2,000,000	15,000,000
Oaks Landfill Leachate Pretreatment Plant Retrofitting (P802505)	1,688,000	3,890,000	5,578,000
<b>Total - Montgomery County Government</b>	<b>297,756,000</b>	<b>3,150,521,000</b>	<b>3,448,277,000</b>

\* In addition to the appropriation shown for this project, any actual revolving loan repayments received from the prior year are appropriated.