

**Recommended FY26 Capital Budget
Montgomery County Public Schools**

Project Name (Project Number)	FY26 Appropriation	Cumulative Appropriation	Total Appropriation
ADA Compliance: MCPS (P796235)	1,200,000	52,793,000	53,993,000
Asbestos Abatement: MCPS (P816695)	1,145,000	21,245,000	22,390,000
Building Modifications and Program Improvements (P076506)	(3,000,000)	98,603,000	95,603,000
Design and Construction Management (P746032)	5,500,000	90,875,000	96,375,000
Emergency Replacement of Major Building Components (P652304)	1,500,000	4,500,000	6,000,000
Fire Safety Code Upgrades (P016532)	2,317,000	25,185,000	27,502,000
Healthy Schools (P652504)	2,000,000	2,000,000	4,000,000
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	39,500,000	201,021,000	240,521,000
Improved (Safe) Access to Schools (P975051)	3,500,000	30,010,000	33,510,000
Major Capital Projects - Secondary (P652102)	(104,502,000)	361,592,000	257,090,000
Outdoor Play Space Maintenance Project (P651801)	450,000	6,500,000	6,950,000
Planned Life Cycle Asset Repl: MCPS (P896586)	12,000,000	176,332,000	188,332,000
Relocatable Classrooms (P846540)	5,000,000	89,561,000	94,561,000
Restroom Renovations (P056501)	6,000,000	41,158,000	47,158,000
Roof Replacement: MCPS (P766995)	12,000,000	107,575,000	119,575,000
School Security Systems (P926557)	4,000,000	65,672,000	69,672,000
Stormwater Discharge & Water Quality Mgmt: MCPS (P956550)	1,200,000	13,615,000	14,815,000
Sustainability Initiatives (P652306)	5,000,000	20,331,000	25,331,000
Technology Modernization (P036510)	28,346,000	458,258,000	486,604,000
Charles W. Woodward HS Reopening (P651908)	28,000,000	196,095,000	224,095,000
Crown HS (New) (P651909)	20,000,000	199,252,000	219,252,000
Northwood HS Addition/Facility Upgrades (P651907)	5,000,000	208,076,000	213,076,000
Parkland MS Addition (P651911)	(1,000,000)	18,238,000	17,238,000
Takoma Park MS Addition (P651706)	(1,300,000)	25,186,000	23,886,000
Westbrook ES Addition (P652107)	(3,400,000)	4,391,000	991,000
William T. Page ES Addition (P652105)	(5,000,000)	25,168,000	20,168,000
MCPS Affordability Reconciliation (P056516)	(16,597,000)	0	(16,597,000)
Total - Montgomery County Public Schools	48,859,000	2,543,232,000	2,592,091,000