

**Recommended FY26 Capital Budget
Maryland - National Capital Park and Planning Commission**

Project Name (Project Number)	FY26 Appropriation	Cumulative Appropriation	Total Appropriation
ALARF: M-NCPPC (P727007)	2,100,000	19,898,000	21,998,000
Bethesda Park Impact Payment (P872002)	2,500,000	19,500,000	22,000,000
Legacy Open Space (P018710)	1,215,000	84,422,000	85,637,000
Legacy Urban Space (P872104)	3,785,000	20,175,000	23,960,000
Park Acquisitions (P872301)	1,400,000	7,433,000	8,833,000
Silver Spring Park Benefit Payment (P872502)	1,000,000	1,000,000	2,000,000
ADA Compliance: Local Parks (P128701)	750,000	8,017,000	8,767,000
ADA Compliance: Non-Local Parks (P128702)	1,000,000	9,748,000	10,748,000
Ballfield Initiatives (P008720)	2,300,000	18,222,000	20,522,000
Bethesda Lots 10 - 24 Parks (P872302)	100,000	9,132,000	9,232,000
Cost Sharing: Local Parks (P977748)	75,000	776,000	851,000
Cost Sharing: Non-Local Parks (P761682)	50,000	506,000	556,000
Energy Conservation - Local Parks (P998710)	125,000	972,000	1,097,000
Energy Conservation - Non-Local Parks (P998711)	300,000	1,120,000	1,420,000
Enterprise Facilities' Improvements (P998773)	1,250,000	17,762,000	19,012,000
Facility Planning: Local Parks (P957775)	400,000	3,929,000	4,329,000
Facility Planning: Non-Local Parks (P958776)	300,000	3,408,000	3,708,000
Minor New Construction - Local Parks (P998799)	500,000	6,042,000	6,542,000
Minor New Construction - Non-Local Parks (P998763)	900,000	8,685,000	9,585,000
Park Refreshers (P871902)	5,205,000	35,269,000	40,474,000
Planned Lifecycle Asset Replacement (PLAR): Local Parks (P872503)	4,108,000	4,085,000	8,193,000
Planned Lifecycle Asset Replacement (PLAR): Non-Local Parks (P872504)	6,830,000	6,930,000	13,760,000
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	300,000	12,639,000	12,939,000
Restoration Of Historic Structures (P808494)	635,000	5,121,000	5,756,000
Small Grant/Donor-Assisted Capital Improvements (P058755)	1,100,000	9,086,000	10,186,000
Stream Protection: SVP (P818571)	350,000	18,599,000	18,949,000
Trails: Hard Surface Design & Construction (P768673)	750,000	9,308,000	10,058,000
Trails: Hard Surface Renovation (P888754)	2,000,000	10,136,000	12,136,000
Trails: Natural Surface & Resource-based Recreation (P858710)	700,000	5,188,000	5,888,000
Urban Park Elements (P871540)	750,000	4,800,000	5,550,000
Vision Zero (P871905)	750,000	7,050,000	7,800,000
Wheaton Regional Park Improvements (P871904)	3,860,000	9,737,000	13,597,000

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Total - Maryland - National Capital Park and Planning Commission	47,388,000	378,695,000	426,083,000
