



Building Envelope Repair (P361501)

Category	General Government	Date Last Modified	12/18/24
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	3,868	1,829	269	1,770	295	295	295	295	295	295	-
Construction	20,797	9,478	2,439	8,880	2,605	1,255	1,255	1,255	1,255	1,255	-
TOTAL EXPENDITURES	24,665	11,307	2,708	10,650	2,900	1,550	1,550	1,550	1,550	1,550	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	23,560	10,202	2,708	10,650	2,900	1,550	1,550	1,550	1,550	1,550	-
Recordation Tax Premium (MCG)	1,105	1,105	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	24,665	11,307	2,708	10,650	2,900	1,550	1,550	1,550	1,550	1,550	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	1,550	Year First Appropriation	FY15
Cumulative Appropriation	16,915	Last FY's Cost Estimate	24,665
Expenditure / Encumbrances	12,908		
Unencumbered Balance	4,007		

PROJECT DESCRIPTION

This level-of-effort project is needed to maintain the County's building infrastructure. This project funds the wholesale replacement of aged and outdated building envelope systems including the replacement of windows, exterior doors, siding, exterior walls, and weatherproofing. This project provides for a systematic replacement to maintain the building envelope, protect the building integrity, and allow for continued full and efficient use of County buildings.

ESTIMATED SCHEDULE

Several projects will be completed during FY25 and FY26: Community Corrections windows, replace windows at two county libraries, replace three front/back rolling doors at three county fire stations.

PROJECT JUSTIFICATION

Window replacements, siding replacements, and exterior door replacements are critical to protect the life of a facility. Windows and doors can eliminate drafts to improve both comfort and energy efficiency. Siding protects the facility by eliminating potential leaks that can lead to damage of other facility components as well as creating health issues such as mold growth.

OTHER

Building envelope repairs have been neglected for many years. Many facilities still have single and/or double pane glass windows and are poorly sealed, leading to energy loss. Many exterior metal doors are rusted and frequently fail to close and latch which creates a safety hazard. Renovations will address leaks around windows and doors and will provide improved energy efficiency.

FISCAL NOTE

FY24 funding switch totaling \$1.105M from G.O. Bonds to Recordation Tax Premium (MCG).

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Department of General Services and departments affected by building envelope repair projects.