



Judicial Security Improvements

(P362401)

Category	Public Safety	Date Last Modified	01/08/25
SubCategory	Other Public Safety	Administering Agency	General Services
Planning Area	Rockville	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	184	-	88	96	25	71	-	-	-	-	-
Construction	1,295	-	116	1,179	271	908	-	-	-	-	-
Other	313	-	-	313	-	313	-	-	-	-	-
TOTAL EXPENDITURES	1,792	-	204	1,588	296	1,292	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	1,677	-	204	1,473	296	1,177	-	-	-	-	-
State Aid	115	-	-	115	-	115	-	-	-	-	-
TOTAL FUNDING SOURCES	1,792	-	204	1,588	296	1,292	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	1,292	Year First Appropriation	FY24
Cumulative Appropriation	500	Last FY's Cost Estimate	500
Expenditure / Encumbrances	-		
Unencumbered Balance	500		

PROJECT DESCRIPTION

This project provides for the installation of new security doors at each level of the North Tower Courthouse to restrict access to two elevators on each floor for judicial use, leaving four elevators on each floor for public access. Work includes installation of card readers, intercom, and a fire alarm pull station on each floor.

LOCATION

50 Maryland Ave, Rockville, MD 20850

ESTIMATED SCHEDULE

The project is 2 phases. Phase 1 reconfigures the elevators and installs security doors on Terrace Level and 3rd Floor. Phase 2 installs security doors on the remaining floors. Phase 1 will be complete in FY25. Phase 2 will be complete in FY26.

COST CHANGE

Phase 2 costs added.

PROJECT JUSTIFICATION

The Judicial Center Annex opened in April 2014. Currently, all seventeen Circuit Court Judge chambers, four Appellate Judge chambers, ten Senior Judges are located in hallways that are not secure. The Judges, Register of Wills, Clerk of Court, Chief Deputy Clerk, Court Administrator, and Deputy Court Administrator must travel through the public hallway and use one of the public elevators or use the public stairwell to access their vehicle which is parked in a secured garage. The lack of secured spaces puts these individuals at risk.

FISCAL NOTE

FY24 supplemental appropriation in GO Bonds for the amount of \$500,000. Circuit Court is requesting additional grant funding from the State.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Circuit Court, Sheriff's Office, State Attorney's Office, Register of Wills, Clerk of the Circuit Court, Department of General Services, Technology and Enterprise Business Solutions, County Council, Criminal Justice Coordinating Commission