



Olney Infant and Toddler Program Site Improvements

(P362603)

Category	General Government	Date Last Modified	01/08/25
SubCategory	Other General Government	Administering Agency	General Services
Planning Area	Olney and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Site Improvements and Utilities	250	-	-	250	-	250	-	-	-	-	-
TOTAL EXPENDITURES	250	-	-	250	-	250	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
State Aid	250	-	-	250	-	250	-	-	-	-	-
TOTAL FUNDING SOURCES	250	-	-	250	-	250	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	250	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

State budget legislation has directed funding to Montgomery County Government to fund capital improvements at the Infant and Toddlers Program (ITP) site located on the campus of Rosa Parks Middle School in Olney.

LOCATION

19190 Olney Mill Road, Olney, Maryland 20832

ESTIMATED SCHEDULE

Planning and construction expected in FY26.

FISCAL NOTE

Funding for this project is available through the FY24 State Capital Budget (Chapter 102 of 2023).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Montgomery County Public Schools, Department of General Services, and Department of Health and Human Services.