



Montgomery County Correctional Facility Refresh

(P422302)

Category	Public Safety	Date Last Modified	11/18/24
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	393	89	304	-	-	-	-	-	-	-	-
Construction	3,600	-	1,500	2,100	500	800	800	-	-	-	-
Other	7	7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,000	96	1,804	2,100	500	800	800	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	2,000	-	400	1,600	-	800	800	-	-	-	-
G.O. Bonds	2,000	96	1,404	500	500	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,000	96	1,804	2,100	500	800	800	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	800	Year First Appropriation	FY23
Cumulative Appropriation	2,400	Last FY's Cost Estimate	4,000
Expenditure / Encumbrances	361		
Unencumbered Balance	2,039		

PROJECT DESCRIPTION

This project provides for the planning of a Montgomery County Correctional Facility (MCCF) Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells. Medical unit modifications include moving a nurse and correctional officer station to improve sight lines, increase female inmate capacity, increase inmate holding cell space, and other adjustments needed to accommodate implementation of the new State mandated Medication Assisted Treatment program. The project also provides for paint throughout the facility and carpet replacement in administrative areas.

LOCATION

22880 Whelan Lane, Boyds, MD, 20841

ESTIMATED SCHEDULE

Funding to support medical unit modification and vent remediation implementation is programmed in FY24 and FY25. Repainting the facility and carpeting is programmed for FY26 and FY27.

COST CHANGE

Renovation of the Medical unit and Mechanical system overhaul for the cells will exceed the available costs. Corrections will be made for FY27 and Mechanical system must be delayed.

PROJECT JUSTIFICATION

MCCF opened in 2003 and has had limited capital improvements despite significant wear and tear. The proposed improvements are required to maintain the facility in good repair and address operational needs. Medical modifications are required to provide a safe and secure environment for inmates receiving medical services to include adequate medical and security supervision. Medical modifications are also required to accommodate new treatment requirements associated with the State mandated Medication Assisted Treatment program. Vent remediation is required to provide adequate air quality for the inmate population.

COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Enterprise Business Solutions, State of Maryland.