



# Resurfacing Park Roads and Bridge Improvements

(P500720)

|               |                     |                      |                |
|---------------|---------------------|----------------------|----------------|
| Category      | Transportation      | Date Last Modified   | 11/21/24       |
| SubCategory   | Highway Maintenance | Administering Agency | Transportation |
| Planning Area | Countywide          | Status               | Ongoing        |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total         | Thru FY24    | Rem FY24   | Total 6 Years | FY 25      | FY 26      | FY 27      | FY 28      | FY 29      | FY 30      | Beyond 6 Years |
|----------------------------------|---------------|--------------|------------|---------------|------------|------------|------------|------------|------------|------------|----------------|
| Planning, Design and Supervision | 406           | 379          | 27         | -             | -          | -          | -          | -          | -          | -          | -              |
| Site Improvements and Utilities  | 4,535         | 45           | 782        | 3,708         | 618        | 618        | 618        | 618        | 618        | 618        | -              |
| Construction                     | 9,025         | 9,025        | -          | -             | -          | -          | -          | -          | -          | -          | -              |
| Other                            | 2             | 2            | -          | -             | -          | -          | -          | -          | -          | -          | -              |
| <b>TOTAL EXPENDITURES</b>        | <b>13,968</b> | <b>9,451</b> | <b>809</b> | <b>3,708</b>  | <b>618</b> | <b>618</b> | <b>618</b> | <b>618</b> | <b>618</b> | <b>618</b> | <b>-</b>       |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total         | Thru FY24    | Rem FY24   | Total 6 Years | FY 25      | FY 26      | FY 27      | FY 28      | FY 29      | FY 30      | Beyond 6 Years |
|------------------------------|---------------|--------------|------------|---------------|------------|------------|------------|------------|------------|------------|----------------|
| G.O. Bonds                   | 13,968        | 9,451        | 809        | 3,708         | 618        | 618        | 618        | 618        | 618        | 618        | -              |
| <b>TOTAL FUNDING SOURCES</b> | <b>13,968</b> | <b>9,451</b> | <b>809</b> | <b>3,708</b>  | <b>618</b> | <b>618</b> | <b>618</b> | <b>618</b> | <b>618</b> | <b>618</b> | <b>-</b>       |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |        |                          |        |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 26 Request | 618    | Year First Appropriation | FY07   |
| Cumulative Appropriation    | 10,878 | Last FY's Cost Estimate  | 13,968 |
| Expenditure / Encumbrances  | 9,671  |                          |        |
| Unencumbered Balance        | 1,207  |                          |        |

## PROJECT DESCRIPTION

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g., Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned by Maryland-National Capital Park and Planning Commission (M-NCPPC) and are identified in the periodic bridge inspection report prepared by the Montgomery County Department of Transportation (DOT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs, and roadside safety improvements.

## COST CHANGE

Cost increase is due to inflation and the addition of funding in FY29 and FY30.

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## PROJECT JUSTIFICATION

Generally, park roads should be resurfaced every 12 years based on condition and safety factors, and park bridges should be repaired per DOT's biennial inspection reports. Park road conditions have been evaluated according to DOT's Pavement Surface Condition Rating Manual.

## OTHER

This project was previously managed by M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. Transfer to DOT leverages the functional, technical, and contracting expertise within DOT to provide the most efficient and economical infrastructure support.

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Maryland-National Capital Park and Planning Commission (M-NCPPC), Little Falls Parkway Bridge (No. 038704), Resurfacing Park Roads and Bridge Improvements (M-NCPPC) (No. 868700).