



# Franklin Avenue Sidewalk (P501734)

|               |                                     |                      |                    |
|---------------|-------------------------------------|----------------------|--------------------|
| Category      | Transportation                      | Date Last Modified   | 11/21/24           |
| SubCategory   | Pedestrian Facilities/Bikeways      | Administering Agency | Transportation     |
| Planning Area | Kemp Mill-Four Corners and Vicinity | Status               | Under Construction |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total        | Thru FY24    | Rem FY24     | Total 6 Years | FY 25    | FY 26    | FY 27    | FY 28    | FY 29    | FY 30    | Beyond 6 Years |
|----------------------------------|--------------|--------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 1,023        | 1,023        | -            | -             | -        | -        | -        | -        | -        | -        | -              |
| Land                             | 865          | -            | 865          | -             | -        | -        | -        | -        | -        | -        | -              |
| Construction                     | 1,412        | 400          | 1,012        | -             | -        | -        | -        | -        | -        | -        | -              |
| <b>TOTAL EXPENDITURES</b>        | <b>3,300</b> | <b>1,423</b> | <b>1,877</b> | <b>-</b>      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total        | Thru FY24    | Rem FY24     | Total 6 Years | FY 25    | FY 26    | FY 27    | FY 28    | FY 29    | FY 30    | Beyond 6 Years |
|------------------------------|--------------|--------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| G.O. Bonds                   | 3,300        | 1,423        | 1,877        | -             | -        | -        | -        | -        | -        | -        | -              |
| <b>TOTAL FUNDING SOURCES</b> | <b>3,300</b> | <b>1,423</b> | <b>1,877</b> | <b>-</b>      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 26 Request | -     | Year First Appropriation | FY20  |
| Cumulative Appropriation    | 3,300 | Last FY's Cost Estimate  | 3,300 |
| Expenditure / Encumbrances  | 3,053 |                          |       |
| Unencumbered Balance        | 247   |                          |       |

## PROJECT DESCRIPTION

This project provides for a continuous sidewalk along the north side of Franklin Ave from Colesville Rd (US 29) to University Blvd (MD 193). The project includes 4,600 linear feet of sidewalk, new curb and gutter, and storm drains.

## LOCATION

Silver Spring

## ESTIMATED SCHEDULE

Construction is scheduled for completion in FY24.

## PROJECT JUSTIFICATION

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This project is needed to construct a missing segment of sidewalk along the north side of Franklin Ave. Continuous and safe pedestrian access will be provided to existing sidewalks and bikeways, transit stops, churches, schools and public facilities in the Silver Spring area. This project conforms to the 2000 East Silver Spring Master Plan.

## OTHER

Preliminary Design was completed in the Facility Planning - Transportation project in FY15. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland Transit Administration, Maryland Department of Transportation, State Highway Administration, Office of the County Executive, Maryland-National Capital Park and Planning Commission, Department of General Services, Department of Permitting Services, Silver Spring Transportation Management District, Silver Spring Chamber of Commerce.

