



Dale Drive Shared Use Path and Safety Improvements

(P502109)

| | | | |
|---------------|--------------------------------|----------------------|--------------------|
| Category | Transportation | Date Last Modified | 11/21/24 |
| SubCategory | Pedestrian Facilities/Bikeways | Administering Agency | Transportation |
| Planning Area | Silver Spring and Vicinity | Status | Final Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------------|---------------|--------------|--------------|---------------|------------|--------------|--------------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 2,777 | 1,594 | - | 1,183 | 479 | 300 | 404 | - | - | - | - |
| Land | 1,364 | 7 | 1,214 | 143 | 143 | - | - | - | - | - | - |
| Site Improvements and Utilities | 490 | - | 490 | - | - | - | - | - | - | - | - |
| Construction | 7,281 | - | - | 7,281 | - | 3,000 | 4,281 | - | - | - | - |
| TOTAL EXPENDITURES | 11,912 | 1,601 | 1,704 | 8,607 | 622 | 3,300 | 4,685 | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|------------------------------|---------------|--------------|--------------|---------------|------------|--------------|--------------|----------|----------|----------|----------------|
| G.O. Bonds | 11,662 | 1,601 | 1,704 | 8,357 | 622 | 3,300 | 4,435 | - | - | - | - |
| Intergovernmental | 250 | - | - | 250 | - | - | 250 | - | - | - | - |
| TOTAL FUNDING SOURCES | 11,912 | 1,601 | 1,704 | 8,607 | 622 | 3,300 | 4,685 | - | - | - | - |

OPERATING BUDGET IMPACT (\$000s)

| Impact Type | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 |
|-------------------|---------------|----------|----------|----------|----------|----------|----------|
| Maintenance | 15 | - | - | - | 5 | 5 | 5 |
| Energy | 3 | - | - | - | 1 | 1 | 1 |
| NET IMPACT | 18 | - | - | - | 6 | 6 | 6 |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 26 Request | - | Year First Appropriation | FY21 |
| Cumulative Appropriation | 11,912 | Last FY's Cost Estimate | 11,912 |
| Expenditure / Encumbrances | 1,736 | | |
| Unencumbered Balance | 10,176 | | |

PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection

safety improvements within the project limits to improve existing sight distance and crosswalks.

ESTIMATED SCHEDULE

Design, land acquisition, and construction will be completed in FY24, FY25, and FY27, respectively. The construction will have a duration of 2 years.

COST CHANGE

Increase due to inflation and utility relocations.

PROJECT JUSTIFICATION

There are only short segments of sidewalk scattered within the project limits but no continuous pedestrian facilities on this section of Dale Drive, where several school bus stops are located. This section of Dale Drive is also the last missing link of pedestrian facilities on Dale Drive and a connection to the future Purple Line Station on Dale Drive and Wayne Avenue, as well as the Sligo Creek Trail. The Montgomery County Bicycle Master Plan, approved in November 2018, recommends a shared use path or sidewalk to be added for this section of Dale Drive.

OTHER

This project supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

FISCAL NOTE

Intergovernmental funding contribution from WSSC for sewer line and fire hydrants relocation is anticipated. Relocation cost and contribution amount will be updated during the final design phase.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

