



Child Care Renovations - Playgrounds (P602501)

Category	Health and Human Services	Date Last Modified	01/05/25
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,997	-	-	1,615	129	207	426	294	295	264	382
Construction	7,022	-	-	5,491	335	690	1,416	975	1,085	990	1,531
TOTAL EXPENDITURES	9,019	-	-	7,106	464	897	1,842	1,269	1,380	1,254	1,913

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	9,019	-	-	7,106	464	897	1,842	1,269	1,380	1,254	1,913
TOTAL FUNDING SOURCES	9,019	-	-	7,106	464	897	1,842	1,269	1,380	1,254	1,913

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	126	Year First Appropriation	FY25
Cumulative Appropriation	1,235	Last FY's Cost Estimate	9,574
Expenditure / Encumbrances	-		
Unencumbered Balance	1,235		

PROJECT DESCRIPTION

This project provides for renovation or replacement of child care playground facilities to ensure compliance with new laws pertaining to the Americans with Disabilities Act (ADA) and safety concerns. The project provides for the design and construction of ADA compliant playgrounds at existing child care facilities while also incorporating other playground requirements included in State regulations, National Association for the Education of Young Children Early Learning Standards and Accreditation Criteria, and the Maryland Program Accreditation Standards for Implementing Quality Childhood Programs.

ESTIMATED SCHEDULE

Design and construction across multiple projects will take place sequentially through FY30.

COST CHANGE

Cost change due to updated estimates for Loan Oak Park and Woodlin Elementary School, partially offset by escalation in other projects associated with schedule adjustments.

PROJECT JUSTIFICATION

This project is designed to bring child care facilities and playgrounds into compliance with Federal ADA requirements and child care accreditation standards.

FISCAL NOTE

The department is required to provide notice and information to Council in writing 60 days before construction funding is obligated or spent. The notice must identify each project programmed for construction with the anticipated scope of work, cost estimates, and an expenditure schedule. For administrative and tracking purposes, the appropriation for playground renovations is separated from other types of child care renovation projects, beginning in FY25. Funding for this project is directly shifted from a legacy project (#601901).

COORDINATION

Department of Health and Human Services, Montgomery County Public Schools, Department of General Services, Maryland-National Capital Park and Planning Commission, and child care center service providers