



# Early Childhood Center

(P652303)

Category	Montgomery County Public Schools	Date Last Modified	11/25/24
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	2,410	-	1,960	450	-	-	450	-	-	-	-
Site Improvements and Utilities	1,225	-	1,225	-	-	-	-	-	-	-	-
Construction	16,615	-	6,465	10,150	-	-	4,150	6,000	-	-	-
Other	750	-	350	400	-	-	400	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>21,000</b>	<b>-</b>	<b>10,000</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	21,000	-	10,000	11,000	-	-	5,000	6,000	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>21,000</b>	<b>-</b>	<b>10,000</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY23
Cumulative Appropriation	21,000	Last FY's Cost Estimate	57,500
Expenditure / Encumbrances	-		
Unencumbered Balance	21,000		

## PROJECT DESCRIPTION

Early childhood programs in MCPS are targeted to children and families affected by poverty, including children with disabilities, and provides them with additional time to acquire literacy, mathematics, and social/emotional skills for success in school and later learning in life. These programs provide opportunities for children to build school-readiness skills by increasing social interactions, building oral language skills, and fostering vocabulary development. In MCPS, 65 elementary schools have locally funded Prekindergarten and/or federally funded Head Start classes. MCPS has two regional early childhood centers, one at the MacDonald Knolls Early Childhood Center in Silver Spring, serving 100 Prekindergarten students and the other at the Up-county Early Childhood Center, temporarily housed at the Emory Grove holding facility in Gaithersburg, serving 80 Prekindergarten students. This project will provide funding for MCPS to construct a stand alone building for the Up-county center, as well as begin planning to further expand early childhood centers throughout the county. An FY 2023 appropriation was approved for planning funds. An FY 2024 appropriation was approved for construction funds to build the stand alone Upcounty Center. An FY 2025 appropriation was approved for construction cost increases to construct a stand alone facility, as well as to address facility modifications at the former Parkside ES, as well as the existing Burtonsville ES, once that school is relocated to its new facility and site. As MCPS finalizes its Early Childhood Center expansion plan

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to align with the goals set in the *Blueprint for Maryland's Future*, the Board's request for FY 2026 is to reallocate \$36.5 million to other projects. This request maintains funding for an east county early childhood center at the existing Burtonsville Elementary School. The scheduled completion date for the Burtonsville Elementary School replacement project is August 2026. A future CIP request will most likely occur once the expansion plan has been completed.