



# Wheaton Arts and Cultural Center

(P722106)

Category	Culture and Recreation	Date Last Modified	10/04/24
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Kensington-Wheaton	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	5,075	208	1,817	3,050	600	500	650	650	325	325	-
Construction	35,250	-	-	35,250	-	-	10,500	8,750	8,000	8,000	-
<b>TOTAL EXPENDITURES</b>	<b>40,325</b>	<b>208</b>	<b>1,817</b>	<b>38,300</b>	<b>600</b>	<b>500</b>	<b>11,150</b>	<b>9,400</b>	<b>8,325</b>	<b>8,325</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	175	48	127	-	-	-	-	-	-	-	-
G.O. Bonds	38,990	-	690	38,300	600	500	11,150	9,400	8,325	8,325	-
PAYGO	110	110	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCG)	50	50	-	-	-	-	-	-	-	-	-
State Aid	1,000	-	1,000	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>40,325</b>	<b>208</b>	<b>1,817</b>	<b>38,300</b>	<b>600</b>	<b>500</b>	<b>11,150</b>	<b>9,400</b>	<b>8,325</b>	<b>8,325</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY21
Cumulative Appropriation	25,675	Last FY's Cost Estimate	40,325
Expenditure / Encumbrances	250		
Unencumbered Balance	25,425		

## PROJECT DESCRIPTION

This project provides for planning, site feasibility, design and construction for a new arts and cultural facility to be located in the Wheaton Arts and Entertainment District. The project is proposed to be co-located with a project to be developed by Montgomery Housing Partnership (MHP) at 11507 Georgia Avenue, Wheaton. MHP proposes to develop a mixed-income, affordable, multi-family development containing up to 320 multi-family units in 2 buildings, 39 townhomes, 15,000 square feet of office space and the arts and cultural center. The Wheaton Arts and Cultural Center will be located on the ground floor of the first multi-family building fronting on Georgia Avenue. The arts center will be approximately 40,000 square feet.

## LOCATION

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11507 Georgia Avenue, Wheaton.

## ESTIMATED SCHEDULE

Planning, site feasibility work and initial design work will continue through FY26, and construction expected to begin in FY27.

## PROJECT JUSTIFICATION

A Program of Requirements (POR) funded out of the Facility Planning: MCG project was completed in FY20. The POR specifications provide for requirements for the facility.

## FISCAL NOTE

FY23 supplemental in Current Revenue: General for the amount of \$75,000. FY24 updated to include \$1,000,000 in State Aid awarded during the 2023 Maryland General Assembly Session.

Funding for this project was shifted from the Facility Planning: MCG (P508768) project.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Department of General Services and Department of Recreation.