



# Recreation Facilities Playground Replacement (P722504)

Category	Culture and Recreation	Date Last Modified	04/17/24
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Countywide	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Construction	1,900	-	-	1,900	700	700	-	-	250	250	-
<b>TOTAL EXPENDITURES</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>700</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>250</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	500	-	-	500	-	-	-	-	250	250	-
State Aid	1,400	-	-	1,400	700	700	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>700</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>250</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY25
Cumulative Appropriation	1,400	Last FY's Cost Estimate	1,900
Expenditure / Encumbrances	-		
Unencumbered Balance	1,400		

## PROJECT DESCRIPTION

This project provides for replacement and modernization of playgrounds at recreation centers. Improvements may include, but are not limited to, playground and recreational equipment, safety surfacing, site amenities, accessibility and drainage improvements, edging, site work, signage, etc.

## ESTIMATED SCHEDULE

This project provides for design and construction of up to 7 playgrounds.

## PROJECT JUSTIFICATION

The existing playground equipment is in poor condition and does not comply with national guidelines, standards, and regulations. National standards highly recommend replacement of playground equipment every 10-15 years. As components are exposed to weather elements, utilization, and external elements, the durability and hence safety become a serious safety consideration. Parts are no longer available so off market parts often are needed to complete the component which also then include risk. This project will provide

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improvements to playground and recreational equipment to ensure that these recreational assets are well maintained and comply with national standards.

## FISCAL NOTE

FY25 and FY26 reflect the addition of State Aid.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Department of Recreation and Department of General Services.