



# Black Hill Regional Park: SEED Classroom (P872101)

Category	M-NCPPC	Date Last Modified	11/20/24
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Clarksburg and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	250	190	60	-	-	-	-	-	-	-	-
Construction	400	295	105	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>650</b>	<b>485</b>	<b>165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Contributions	150	58	92	-	-	-	-	-	-	-	-
G.O. Bonds	250	200	50	-	-	-	-	-	-	-	-
State Aid	250	227	23	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>650</b>	<b>485</b>	<b>165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY21
Cumulative Appropriation	650	Last FY's Cost Estimate	650
Expenditure / Encumbrances	611		
Unencumbered Balance	39		

## PROJECT DESCRIPTION

This project funds the redevelopment of an abandoned maintenance yard by converting it to an environmental-friendly educational site using the principles of Sustainable Education Every Day (SEED) Classroom design and construction. The building will be designed for net-zero energy and water usage and provides an expansion of the program space for the Black Hill Regional Park Nature Center Program.

## ESTIMATED SCHEDULE

Basis of Design to begin FY21 using existing funding. Design and Construction beginning in FY22.

## PROJECT JUSTIFICATION

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The project site was used as a maintenance yard (MY) until 2004 when it was replaced by a new MY. Black Hill Nature Center and Visitor Center serve more than 35,000 visitors every year. In 2015 alone, the number of people attending the nature center program doubled. With the Cabin Branch Neighborhood currently under construction, the need for additional programming space is expected to increase and the existing 25-person auditorium is falling short of demand to serve the growing community.

## FISCAL NOTE

In FY22, \$150k slipped from FY22 to FY23 for affordability. FY21 shift of \$250k in State Aid added from Minor New Construction-NL Parks (FY20 Bond Bill).

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Friends of Black Hill, Montgomery County Department of Environmental Protection, Department of Permitting Services, Washington Suburban Sanitary Commission.