

PS COMMITTEE #1  
March 12, 2009

**Worksession**

**MEMORANDUM**

March 10, 2009

TO: Public Safety Committee

FROM: Susan D. John, Legislative Analyst 

SUBJECT: **Worksession: CE Recommended Amendment to the FY09-14 Capital Improvements Program: Judicial Center Annex**

The following officials and staff are expected to attend:

Hamid Omidvar, Department of General Services  
Amy Wilson, Office of Budget and Management

**COUNTY EXECUTIVE RECOMMENDATION**

**JUDICIAL CENTER ANNEX (\$ IN THOUSANDS)**

	TOTAL	Thru 08	FY09	FY10	FY11	FY12	FY13	FY14
Approved	139,833	4,589	6,744	11,950	16,550	25,000	25,000	25,000
CE Rec.								
01/09	139,833	4,589	6,744	8,450	17,050	25,000	28,000	25,000
Difference	\$0	\$0	\$0	(\$3,500)	\$500	\$0	\$3,500	\$0

The County Executive's recommendation states that the amendment is a shifting of funds for fiscal capacity reasons (PDF attached at ©3-4).

Estimated cost: \$139,833,000

Recommended FY10 Appropriation: \$7,607,000  
Cumulative Appropriation (As of FY10): \$23,997,000

## **BACKGROUND**

On May 22, 2008, the Council approved the FY09-14 Capital Improvements Program (CIP), which included funding for the planning, design, and construction of a Montgomery County Judicial Center Annex, the Judicial Center HVAC Renovation, and other needed renovations to the Judicial Center (PDF attached at ©1-2). The approval provided approximately \$100 million for construction costs. This amount was added in FY12 – FY15. During budget deliberations, the Committee recommended that the Department of Public Works and Transportation (now the Department of General Services or DGS) develop a plan that expedites the renovation of the HVAC system in the Judicial Center, in order to reduce the chance that the courtrooms might have to close because of a failure of the aging system. The cost of HVAC replacement was estimated at \$25 to \$35 million dollars. In addition, the Committee recommended the size of the Annex be reduced so that it will cost about \$100 million. DGS has worked to modify the concept design to work within these parameters.

In a September 15, 2008 memo (© 5-6), Chairman Andrews asked DGS to provide an update of the Judicial Center Annex, including the development of a second option that would add one additional floor to the annex to provide office space only (no courtrooms). The additional floor should ensure that the Family Division courtrooms and staff could remain in the Annex even after all new courtrooms are eventually built out. In addition, Chairman Andrews asked DGS to explore scheduling alternatives that might allow for higher usage of the courtrooms, including the possibility of night court.

In November 2008, the Committee received an update from DGS, which provided an overview of several design schemes and how each would accommodate staffing and space needs. Focusing on 2015 space needs, DGS sought to provide 10 new courtrooms, seven finished and three shelled, and to provide essential functions to accommodate the new courtrooms. DGS recommended, and the Committee agreed, on Scheme 3 (attached at ©7-12). This layout does not include an additional floor to accommodate more office space as requested by the Committee. DGS said that it would request that the architect design an additional floor of office space to be provided as a bid alternate.

## **PROJECT TIMELINE**

### **HVAC**

- Design Development to be completed May 2009
- Out to bid June 2009
- Construction to begin October 2009

### **Judicial Center Annex**

- Design Development to be completed January 2010
- Construction documents to be completed August 2010
- Construction to begin November 2010 (estimated completion in three years)

**QUESTIONS TO OMB AND DGS:**

Does the shifting of funds impact delivery schedules?

*No. The shifts free up fiscal capacity for other capital projects, but will not affect construction.*

Will the architect’s plans include an additional floor of office space?

*Yes, this will be provided as a bid alternate.*

**COUNCIL STAFF RECOMMENDATION**

The Executive’s recommendation shifts \$3.5 million from FY10. This includes \$500,000 in planning, design, and supervision, \$273,000 in construction, and \$2.7 million in “other.” DGS and OMB both state that the shift is for budgetary purposes only and does not impact the construction schedule for either the HVAC upgrade or the Annex. **While Council staff agrees that the shift of funds for planning and construction should not materially impact on delivery schedules, it is unclear what impact, if any, the shift of \$2.7 million in the “other” cost category may have. Council staff has asked DGS to clarify what was included in “other”, and why it may be shifted from FY10 to FY11. If the expenditures are related to replacement of the HVAC system, the schedule implies that the funds would be needed in FY10. Provided there is no impact on delivery schedules, Council staff recommends approval of the amendment.**

Council staff also recommends that DGS continue to provide progress reports to the Committee, possibly after design development is completed on the HVAC upgrade in May, as well as when the architect provides a bid alternate for the additional floor of office space.

<u>This packet includes the following:</u>	<u>©#</u>
Approved PDF for the Judicial Center Annex	1 - 2
CE Recommended Amendment PDF for the Judicial Center Annex	3 - 4
Councilmember Andrews’ September 15, 2008 Memo to DGS	5 - 6
Judicial Center – Conceptual Planning Site and Building Concepts (Scheme 3)	7 - 12
Judicial Center Annex and HVAC Upgrade Projected Timeline	13

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# Judicial Center Annex -- No. 100300

APPROVED

Category	Public Safety	Date Last Modified	June 03, 2008
Subcategory	Other Public Safety	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Rockville	Status	Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	22,282	592	3,988	17,702	6,744	992	3,500	3,500	2,500	466	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,502	0	0	5,502	0	0	3,000	2,502	0	0	0
Construction	108,667	0	0	83,667	0	8,131	10,050	18,452	22,500	24,534	25,000
Other	3,382	9	0	3,373	0	2,827	0	546	0	0	0
<b>Total</b>	<b>139,833</b>	<b>601</b>	<b>3,988</b>	<b>110,244</b>	<b>6,744</b>	<b>11,950</b>	<b>16,550</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: General	355	330	25	0	0	0	0	0	0	0	0
G.O. Bonds	139,478	271	3,963	110,244	6,744	11,950	16,550	25,000	25,000	25,000	25,000
<b>Total</b>	<b>139,833</b>	<b>601</b>	<b>3,988</b>	<b>110,244</b>	<b>6,744</b>	<b>11,950</b>	<b>16,550</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

#### DESCRIPTION

This project provides for the planning, design, and construction of a Montgomery County Judicial Center Annex, the Montgomery County Judicial Center HVAC Renovation, and other needed renovations to Montgomery County Judicial Center. Associated requirements for items such as phasing, parking, and security will also be funded through this project.

#### COST CHANGE

The County Council has given guidance to the Circuit Court and the Executive branch that the construction cost for the Judicial Center Annex should be approximately \$100 million dollars, which was added in FY12 - FY15. The County Council recognizes that this will require a reduction from the currently proposed 330,000 gross square foot building.

#### JUSTIFICATION

There are currently 21 Circuit Court Judges. The Judicial Center's 17 courtrooms are all assigned. Four Circuit Court Judges are assigned to other courthouses; three Juvenile Division Judges are housed in the Grey Courthouse and one in the historic Red Brick Courthouse. There are no remaining courtroom spaces available in any of the three courthouses leaving no room for new Circuit Court judicial positions. The October 2003 needs assessment completed by URS projected that to handle the projected number of court filings, 22 judicial positions would be needed in 2005; 25 in 2010; 28 in 2015; 31 in 2020; and 34 in 2025. A projection was also made regarding the staff needed to support these positions in the Circuit Court administrative, Clerk of the Court, Register of Wills, State's Attorney, and Sheriff's offices.

The following studies have been completed as a part of this project: Judicial Center Annex Project Report (URS/ Fentress - 2003), Courtroom Utilization study (URS/Fentress - 2003), Planning drawings for phases 1 and 2 of a judicial center annex (URS - 2003), Circuit Court Facilities Need (Vitetta - 2001), Montgomery County Circuit Court facility master Plan, Impact of family Court, and Staff and Space Requirements (Vitetta - 1998). The project has also been included in studies completed for the Rockville core plan. Courtrooms are designed to meet National Center for State Court standards.

#### OTHER

The County Council has requested the Circuit Court and Executive branch review and update the case filing and staff projections developed in 2003. The Council has requested this review include information on the weighted caseload trends as collected by the Administrative Office of the Court. The Council has also requested that alternative operational scenarios, such as the use of night court be explored to determine if courtrooms can be used for a longer portion of the day. The Executive branch must provide the Council's Public Safety Committee with progress briefings after the Program of Requirements validation, design of the HVAC renovations, and design development of the annex.

This project was first included in the Capital Improvements Program in FY2003. It was assumed that the annex could be designed to meet long-term needs and then built in two phases to reduce short-term costs. Later studies by DPWT determined that two-phase construction of the annex presents significant issues in terms of construction complexity and total project costs.

Planning and design development for other County buildings in the Rockville Core as identified in the Government Core Facilities Optimization Master Plan Study are funded through Project No. 360901, Montgomery County Government Complex.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY03	(\$000)
First Cost Estimate		
Current Scope	FY09	139,833
Last FY's Cost Estimate		39,833
Appropriation Request	FY09	14,983
Appropriation Request Est.	FY10	7,607
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,994
Expenditures / Encumbrances		7,131
Unencumbered Balance		1,863
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

**COORDINATION**

- Circuit Court
- Sheriff's Office
- State Attorney's Office
- Register of Wills
- Clerk of the Circuit Court
- Department of General Services
- Department of Technology Services
- County Council
- Criminal Justice Coordinating Commission
- City of Rockville

Special Capital Projects Legislation [Bill No. 23-06] was adopted by Council June 13, 2006.



## Judicial Center Annex -- No. 100300 (continued)

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An architect was selected in 2007.

### FISCAL NOTE

The funding in this project is expected to provide for the costs of planning, design, and supervision of renovations to the Judicial Center and the construction of the Judicial Center Annex. The estimate will be updated after validation of the Program of Requirements and design development of the HVAC renovations to the Judicial Center and the Judicial Center Annex. Because of the age of the HVAC system in the Judicial Center, the County Council has requested that the planning include an expedited schedule for these HVAC upgrades. Upgrades to the existing courtrooms are most critical. Upgrades to the remainder of the Judicial Center may be provided in the most cost effective manner in coordination with the construction of the Judicial Center Annex. HVAC upgrades are expected to cost between \$25 million and \$35 million.

### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

(2)

# Judicial Center Annex -- No. 100300

**RECOMMENDED  
AMENDMENT**

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Other Public Safety  
General Services  
Rockville

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 14, 2009  
No  
None.  
Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	22,281	1,255	3,324	17,702	6,744	492	4,000	3,500	2,500	466	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,502	0	0	5,502	0	0	3,000	2,502	0	0	0
Construction	108,668	1	0	83,667	0	7,858	7,323	18,452	25,500	24,534	25,000
Other	3,382	9	0	3,373	0	100	2,727	546	0	0	0
<b>Total</b>	<b>139,833</b>	<b>1,265</b>	<b>3,324</b>	<b>110,244</b>	<b>6,744</b>	<b>8,450</b>	<b>17,050</b>	<b>25,000</b>	<b>28,000</b>	<b>25,000</b>	<b>25,000</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: General	355	330	25	0	0	0	0	0	0	0	0
G.O. Bonds	139,478	935	3,299	110,244	6,744	8,450	17,050	25,000	28,000	25,000	25,000
<b>Total</b>	<b>139,833</b>	<b>1,265</b>	<b>3,324</b>	<b>110,244</b>	<b>6,744</b>	<b>8,450</b>	<b>17,050</b>	<b>25,000</b>	<b>28,000</b>	<b>25,000</b>	<b>25,000</b>

#### DESCRIPTION

This project provides for the planning, design, and construction of a Montgomery County Judicial Center Annex, the Montgomery County Judicial Center HVAC Renovation, and other needed renovations to Montgomery County Judicial Center in Rockville. Associated requirements for items such as phasing, parking, and security will also be funded through this project.

#### JUSTIFICATION

There are currently 21 Circuit Court Judges. The Judicial Center's 17 courtrooms are all assigned. Four Circuit Court Judges are assigned to other courthouses; three Juvenile Division Judges are housed in the Grey Courthouse and one in the historic Red Brick Courthouse. There are no remaining courtroom spaces available in any of the three courthouses leaving no room for new Circuit Court judicial positions. The October 2003 needs assessment completed by URS projected that to handle the projected number of court filings, 22 judicial positions would be needed in 2005; 25 in 2010; 28 in 2015; 31 in 2020; and 34 in 2025. A projection was also made regarding the staff needed to support these positions in the Circuit Court administrative, Clerk of the Court, Register of Wills, State's Attorney, and Sheriff's offices.

The following studies have been completed as a part of this project: Judicial Center Annex Project Report (URS/ Fentress - 2003), Courtroom Utilization Study (URS/Fentress - 2003), Planning Drawings for Phases 1 and 2 of a Judicial Center Annex (URS - 2003), Circuit Court Facilities Need (Vitetta - 2001), Montgomery County Circuit Court Facility Master Plan (Vitetta - 1998), Impact of Family Court Division (Vitetta - 1998), and Staff and Space Requirements (Vitetta - 1998). The project has also been included in studies completed for the Rockville Core Plan. Courtrooms are designed to meet National Center for State Court standards.

#### OTHER

The County Council has requested the Circuit Court and Executive branch review and update the case filing and staff projections developed in 2003. The Council has requested this review include information on the weighted caseload trends as collected by the Administrative Office of the Court. The Council has also requested that alternative operational scenarios, such as the use of night court be explored to determine if courtrooms can be used for a longer portion of the day. The Executive branch must provide the Council's Public Safety Committee with progress briefings after the Program of Requirements validation, design of the HVAC renovations, and design development of the annex.

This project was first included in the Capital Improvements Program in FY2003. It was assumed that the annex could be designed to meet long-term needs and then built in two phases to reduce short-term costs. Later studies by DPWT determined that two-phase construction of the annex presents significant issues in terms of construction complexity and total project costs.

Planning and design development for other County buildings in the Rockville Core as identified in the Government Core Facilities Optimization Master Plan Study are funded through Project No. 360901, Montgomery County Government Complex.

An architect was selected in 2007.

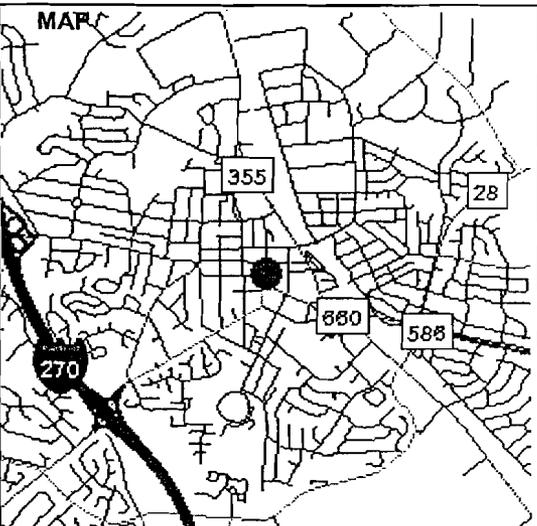
#### FISCAL NOTE

The funding in this project is expected to provide for the costs of planning, design, and supervision of renovations to the Judicial Center and the construction of the Judicial Center Annex. The estimate will be updated after validation of the Program of Requirements and design development of the HVAC renovations to the Judicial Center and the Judicial Center Annex. Because of the age of the HVAC system in the Judicial Center, the County Council has requested that the planning include an expedited schedule for these HVAC upgrades. Upgrades to the existing courtrooms are most critical. Upgrades to the remainder of the Judicial Center may be provided in the most cost effective manner in coordination with the construction of the Judicial Center Annex. HVAC upgrades are

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY03	(\$000)
First Cost Estimate	FY09	139,833
Current Scope		
Last FY's Cost Estimate		139,833
Appropriation Request	FY10	7,607
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		23,977
Expenditures / Encumbrances		3,165
Unencumbered Balance		20,812
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

**COORDINATION**  
 Circuit Court  
 Sheriff's Office  
 State Attorney's Office  
 Register of Wills  
 Clerk of the Circuit Court  
 Department of General Services  
 Department of Technology Services  
 County Council  
 Criminal Justice Coordinating Commission  
 City of Rockville

Special Capital Projects Legislation [Bill No. 23-06] was adopted by Council June 13, 2006.



## Judicial Center Annex -- No. 100300 (continued)

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expected to cost between \$25 million and \$35 million. The fiscal year expenditure schedule has been amended; changes will not impact the project delivery.

### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.



MONTGOMERY COUNTY COUNCIL  
ROCKVILLE, MARYLAND

OFFICE OF THE COUNCIL PRESIDENT

September 15, 2008

MEMORANDUM

TO: David Dise, Director, Department of General Services

FROM: Phil Andrews, Chair, Public Safety Committee

SUBJECT: **Request for Two Cost Estimates for Judicial Center Annex**

I have received an update from Council staff on the August 21 presentation to stakeholders on the concept design for the Judicial Center Annex. I appreciate the work that your staff and the architects have done. I am pleased to hear that there has been so much effort to work within the \$140 million allocated by the Council for construction of the annex, renovations to the current Judicial Center, and HVAC replacement and repairs.

There are four major goals for this project:

- Replace and repair the aging HVAC system in the current Judicial Center to avoid a situation where the court would have to shut down because of an HVAC failure.
- Increase the number of Circuit Court courtrooms as all courtrooms are currently assigned and the county has no space for additional judges when they are approved by the State.
- Bring all the Circuit Court courtrooms into one building/secure perimeter. The county is currently operating from three courthouses.
- Fully integrate the Juvenile Division and the Family Division into a true Family Division. This is not currently possible because of the multiple courthouses.

I understand that the current plans will provide for the needed courtrooms and HVAC repair. I further understand that there are certain elements (such as all the projected space for the State's Attorney's Office and Register of Wills) that may not be able to be

accommodated. However, I am concerned that there is not space for the projected Court and Clerk of the Court's staff for the Family Division and that this will impact the county's ability to achieve the goal of an integrated Family Division.

I am requesting that in addition to the current plans being developed, the Council be provided with the cost for a second option that would add one additional floor that would be office space only (no courtrooms). This additional floor should ensure that the Family Division courtrooms and staff can remain in the Annex even after all the courtrooms are eventually built out. Because all the foundation work is already included in the current plans and because this would only be office space, I am expecting that the marginal cost per square foot will be significantly lower than the average cost per square foot being used for the current cost estimate.

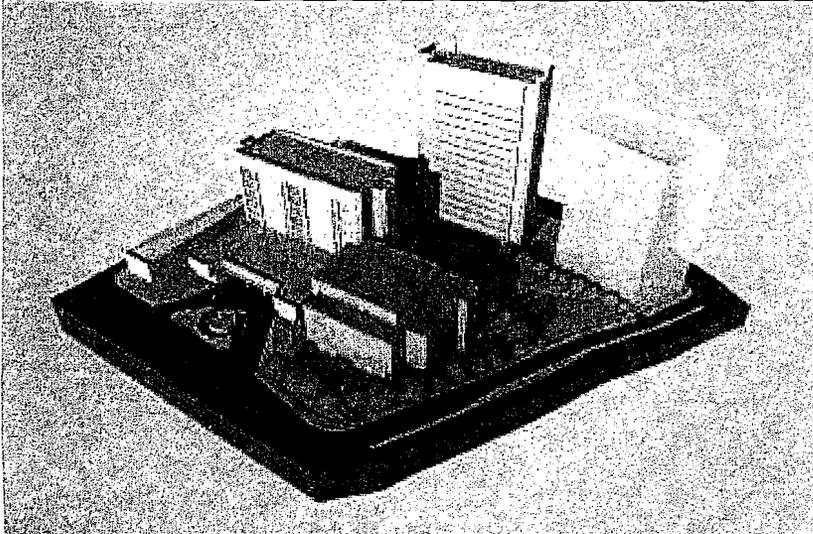
In addition, when the Council approved the funds for this project we specifically asked that scheduling alternatives be explored to see how we might get even higher usage out of our courtrooms. I want to emphasize that I still want to push the envelope in this regard and request that the Court and DGS explore whether some relatively simple changes, such as some additional judge's chambers, might allow the county to use additional retired judges or bring in judges to work in the evening for special courts like the drug court.

The Public Safety Committee has scheduled an update on the Judicial Center Annex for November 20<sup>th</sup> at 9:30 a.m. I am requesting that the option of an additional floor of office space and how the building will accommodate flexible scheduling be included as a part of your presentation.

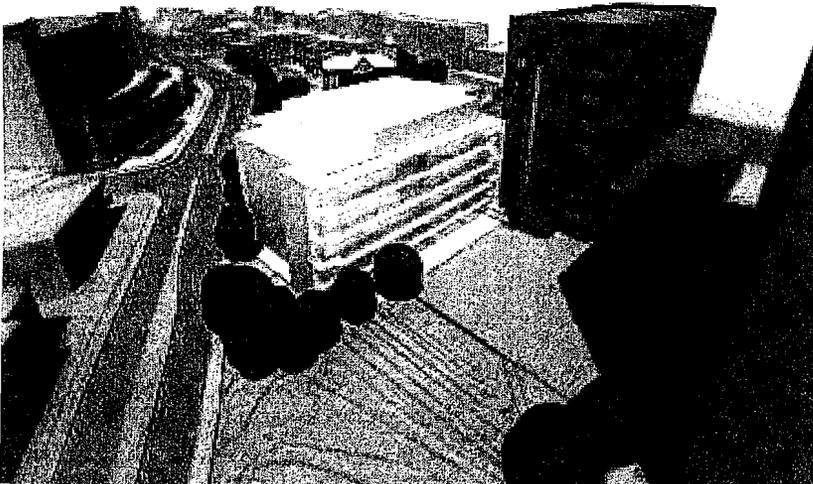
Thank you very much for your attention to this matter. If you have any questions, please call me or Susan John of Council staff (x77921).

C: The Honorable Ann Harrington, Circuit Court  
Councilmembers  
Tim Firestine, Chief Administrative Officer  
Joe Beach, Management and Budget  
Hamid Omidvar, General Services

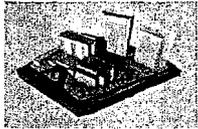
# Scheme 3 Attributes



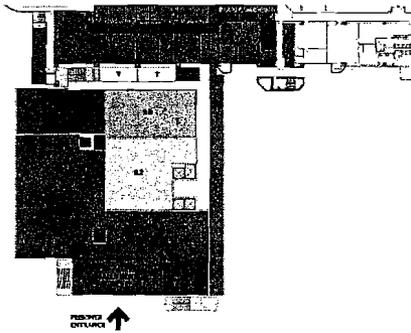
- +/- 137,000 GSF
- 5 story Annex / Bldg Ht. = 101'
- 4 courts per floor
- Expansive curtainwall at lobbies
- Public views to east plaza
- Juvenile floor / Trial floor (1 each)
- Shared juvenile / trial floor (1)
- Building Efficiency = 1.43
- Estimated Cost = \$80.8M



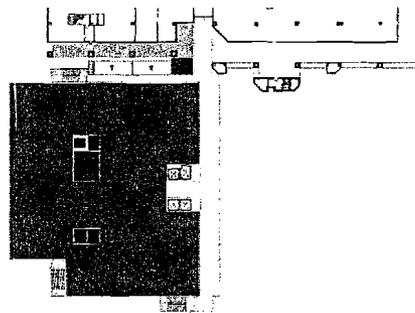
# Scheme 3 – Floor Plans



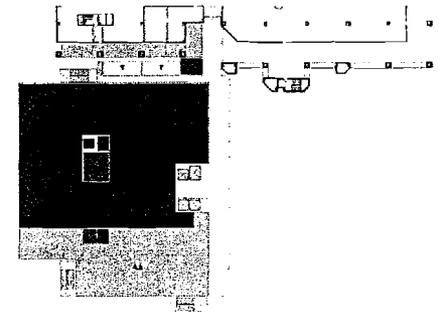
TERRACE LEVEL



FIRST LEVEL



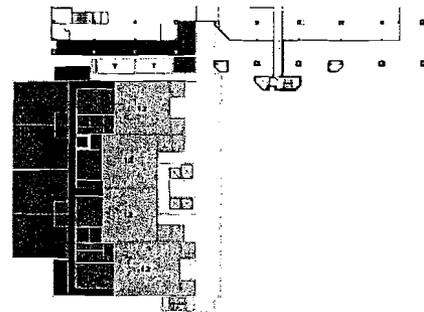
ALTERNATE FIRST LEVEL



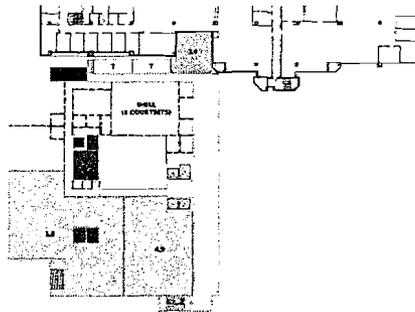
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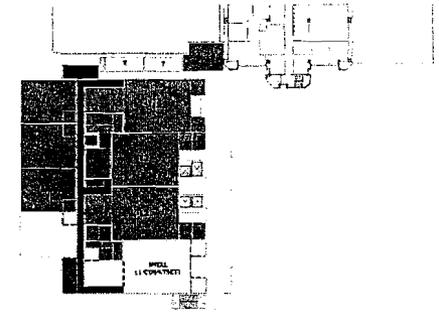
SECOND LEVEL



THIRD LEVEL



FOURTH LEVEL

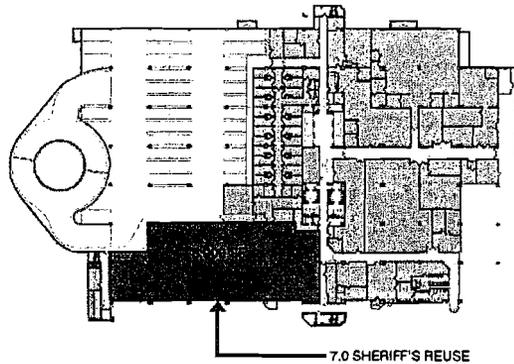


- LEGEND
- 1.1 - JUDICIAL CHAMBERS
  - 1.2 - JUDICIAL BYSTAND COURT
  - 1.3 - JUDICIAL TALK COURT
  - 1.4 - WAITING
  - 1.5 - FAMILY SERVICES
  - 1.6 - JURY ROOMS
  - 1.7 - JURY DELIBERATION
  - 1.8 - CLERK'S OFFICE
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  - 1.92 - JURY ROOMS
  - 1.93 - JURY ROOMS
  - 1.94 - JURY ROOMS
  - 1.95 - JURY ROOMS
  - 1.96 - JURY ROOMS
  - 1.97 - JURY ROOMS
  - 1.98 - JURY ROOMS
  - 1.99 - JURY ROOMS
  - 1.100 - JURY ROOMS

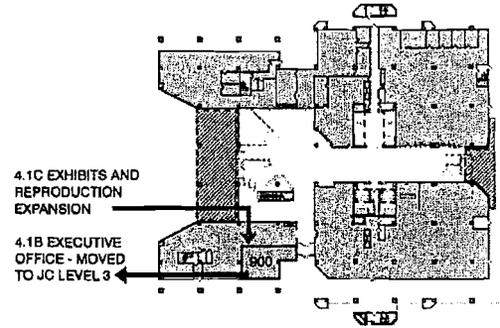


# Scheme 3 - JC Reuse (same as scheme 2)

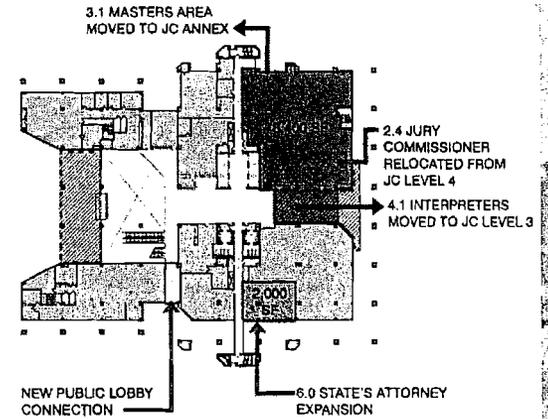
TERRACE LEVEL



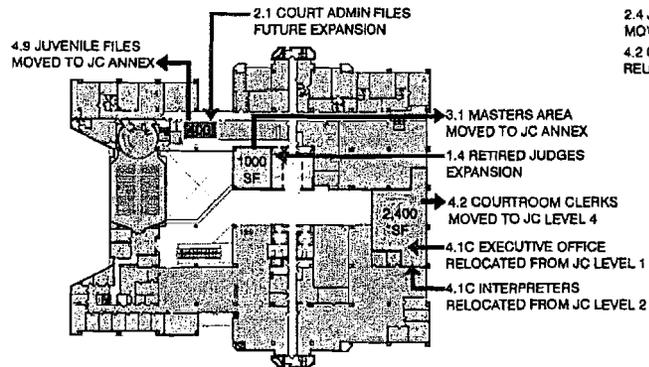
LOBBY LEVEL



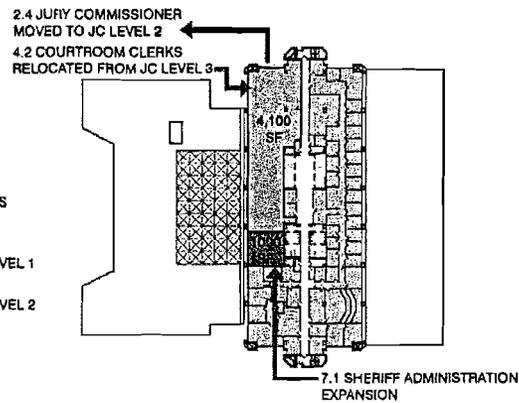
SECOND LEVEL



THIRD LEVEL



FOURTH LEVEL



LEGEND

- 1.4 - RETIRED JUDGES
- 2.0 - COURT ADMINISTRATION
- 4.0 - CLERKS OFFICE
- 6.0 - STATE'S ATTORNEY
- 7.0 - SHERIFF'S OFFICE
- 8.0 - COURTHOUSE SUPPORT

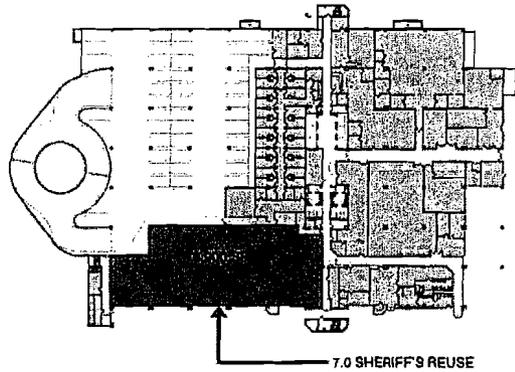
- MAJOR TENANT RENOVATION: 20,000 USF
- MINOR TENANT RENOVATION: 100 USF
- 10,000 SF CORE RENOVATION (REQUIRED)
- 31,000 SF LOBBY RENOVATION (PROPOSED)
- NEW CONSTRUCTION

6

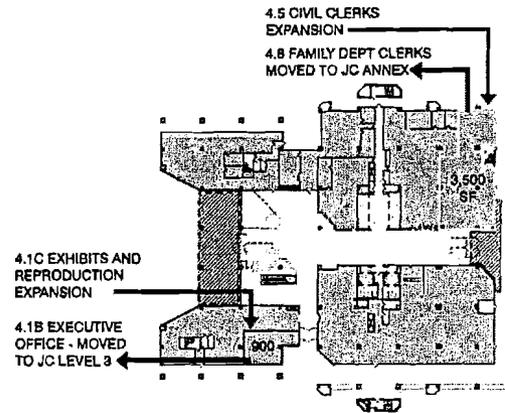


# Scheme 3 – Reuse Alternate (same as scheme 2)

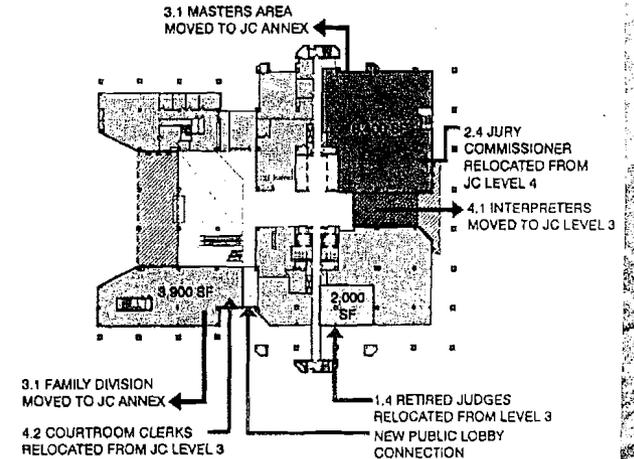
TERRACE LEVEL



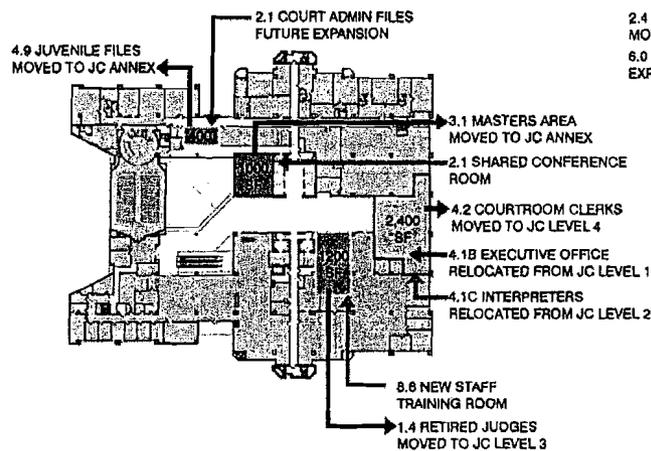
LOBBY LEVEL



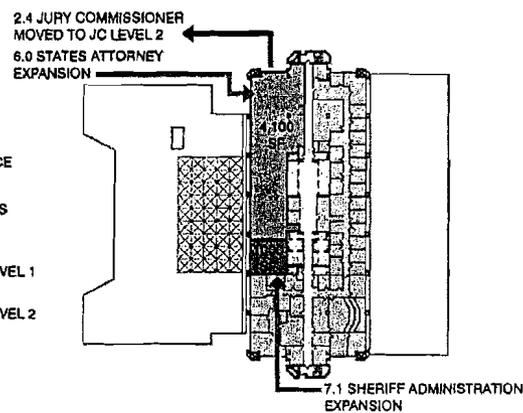
SECOND LEVEL



THIRD LEVEL



FOURTH LEVEL

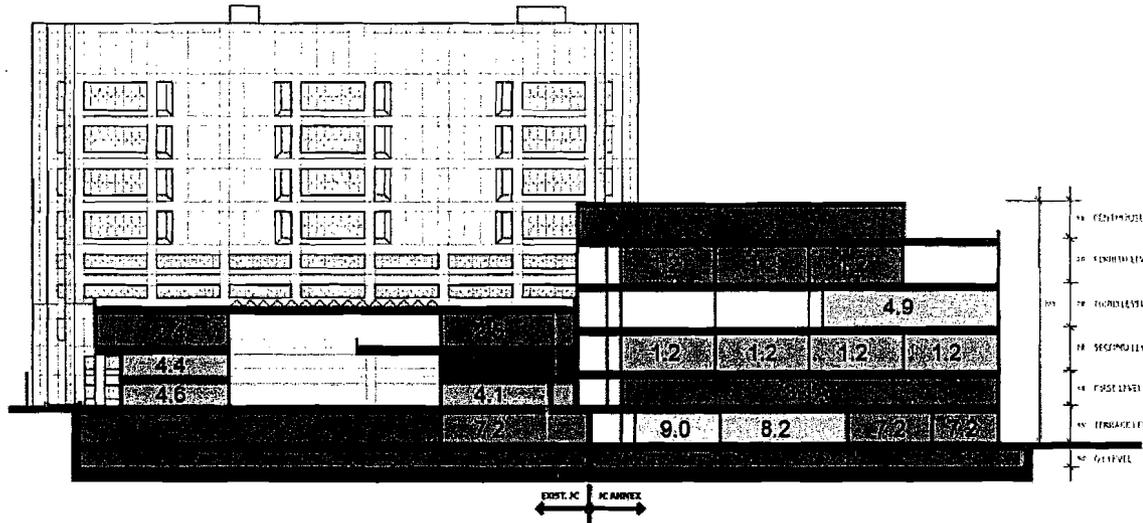


- LEGEND**
- 1.4 - RETIRED JUDGES
  - 2.0 - COURT ADMINISTRATION
  - 4.0 - CLERKS OFFICE
  - 6.0 - STATES ATTORNEY
  - 7.0 - SHERIFF'S OFFICE
  - 8.0 - COURTHOUSE SUPPORT
- MAJOR TENANT RENOVATION: \$2,700 USF  
 MINOR TENANT RENOVATION: 5,600 USF
- 10,500 SF CORE RENOVATION (REQUIRED)  
 31,600 SF LOBBY RENOVATION (PROPOSED)
- NEW CONSTRUCTION

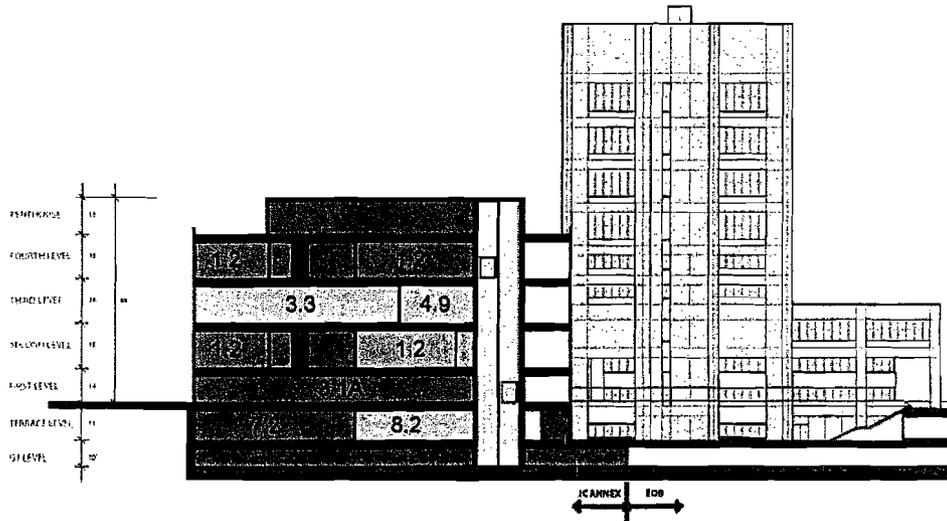
10



# Scheme 3 Sections



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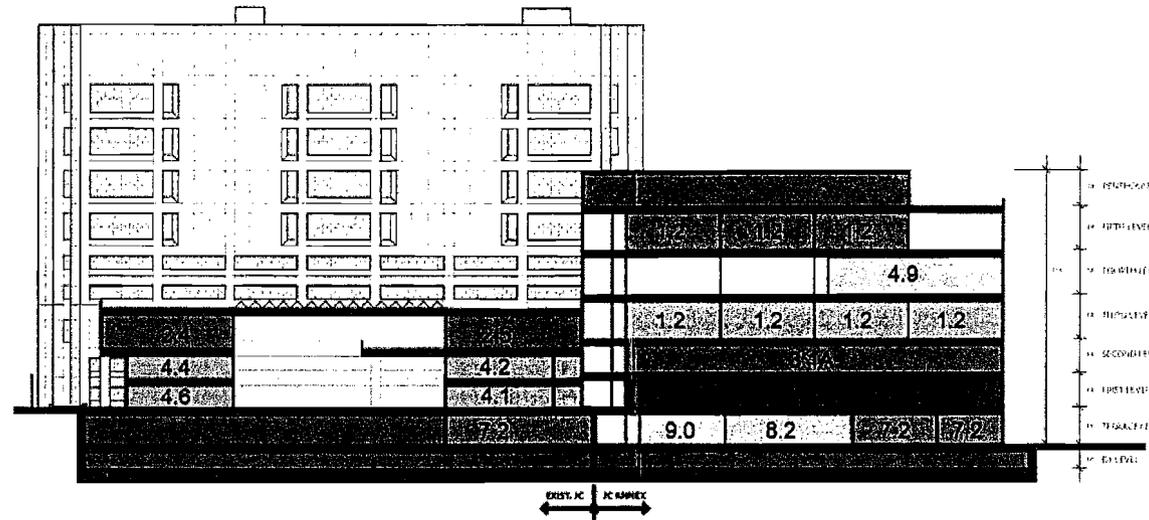


**LEGEND**

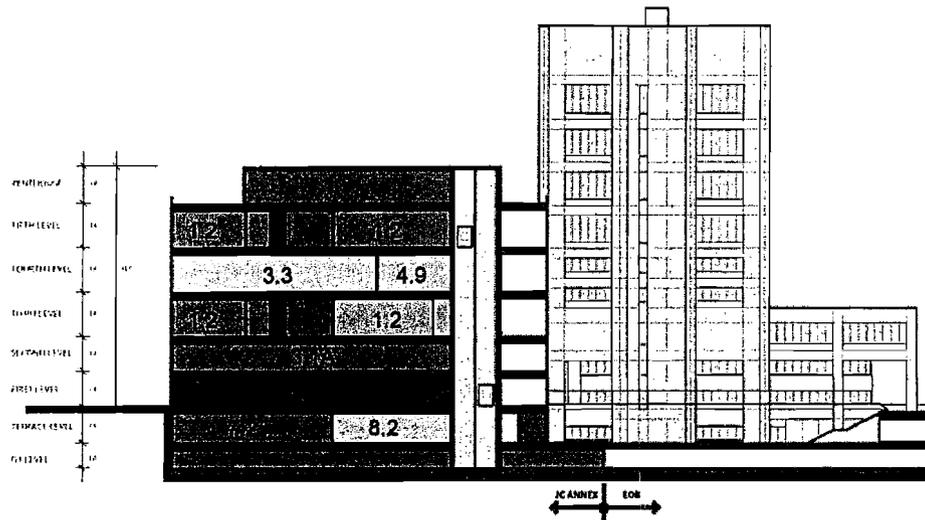
- 1.2 - JUDICIARY CHAMBERS
- 1.2 - JUDICIARY JUVENILE COURT
- 1.2 - JUDICIARY TRIAL COURT
- 3.1A - MASTERS
- 3.1B - FAMILY SERVICES
- 3.3 - JUVENILE DIVISION
- 3.4 - JUVENILE DRUG TREATMENT
- 4.8 - CLERKS FAMILY DEPARTMENT
- 4.9 - CLERKS JUVENILE DIVISION
- 7.2 - PRISONER HOLDING
- 8.2 - CHILD WAITING
- 9.0 - BUILDING SUPPORT
- PUBLIC CIRCULATION / CORE
- PUBLIC VERTICAL CIRCULATION
- PRISONER VERTICAL CIRCULATION
- JUDICIAL CIRCULATION
- MECH. / ELEC. / PARKING



# Scheme 3 – Section Alternate



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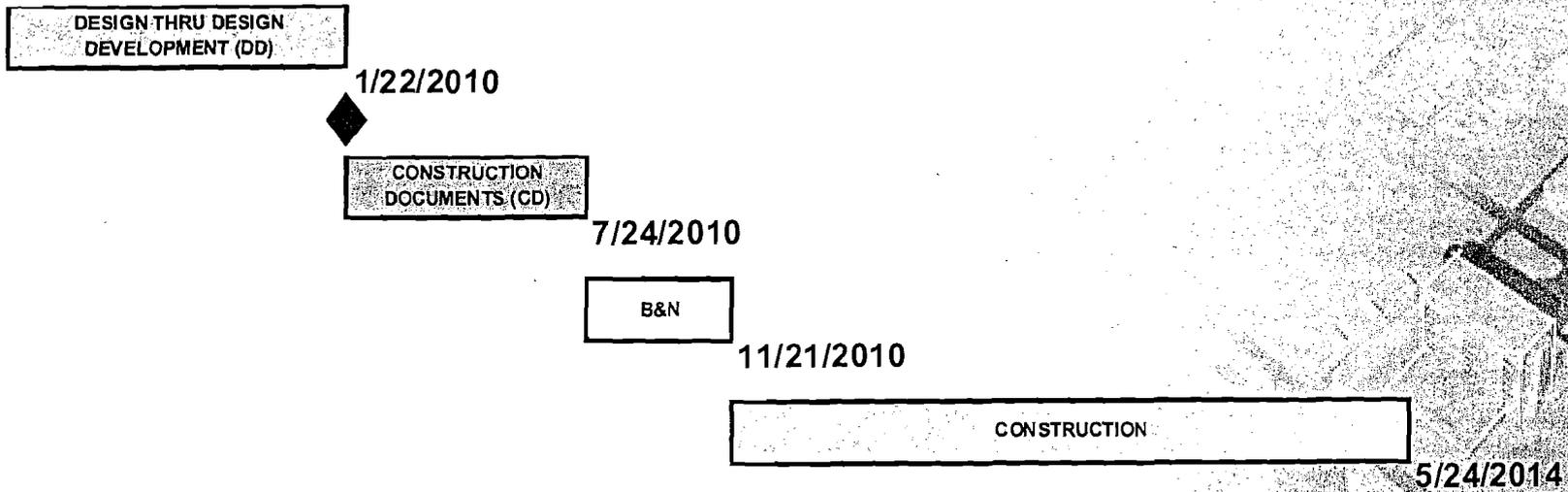
**LEGEND**

- 1.2 - JUDICIARY CHAMBERS
- 1.2 - JUDICIARY JUVENILE COURT
- 1.2 - JUDICIARY TRIAL COURT
- 3.1A - MASTERS
- 3.1B - FAMILY SERVICES
- 3.3 - JUVENILE DIVISION
- 3.4 - JUVENILE DRUG TREATMENT
- 4.8 - CLERKS FAMILY DEPARTMENT
- 4.9 - CLERKS JUVENILE DIVISION
- 7.2 - PRISONER HOLDING
- 8.2 - CHILD WAITING
- 9.0 - BUILDING SUPPORT
- PUBLIC CIRCULATION / CORE
- PUBLIC VERTICAL CIRCULATION
- PRISONER VERTICAL CIRCULATION
- JUDICIAL CIRCULATION
- MECH. / ELEC. / PARKING



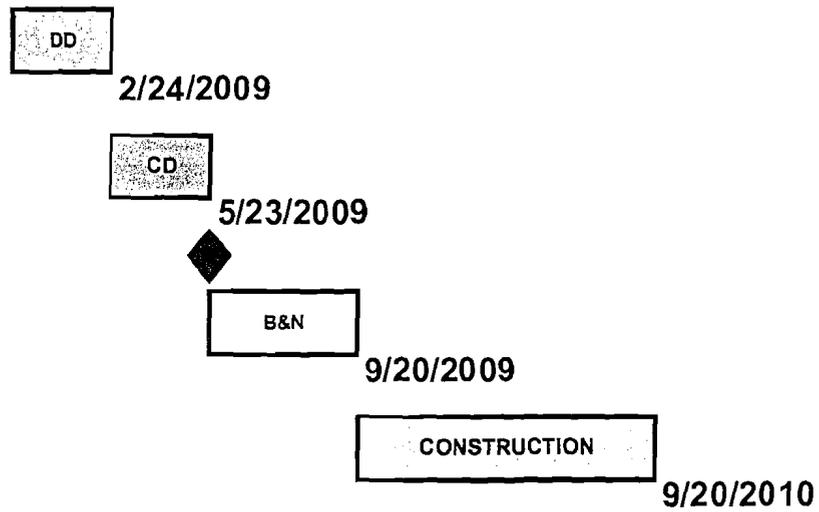
# Schedule

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◆ Tentative Presentation to County Council Public Safety Committee

