Resolution No.: 16-960
Introduced: December 9, 2008
Adopted: May 13, 2009

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council at the Request of the County Executive

SUBJECT: Amendment to the FY09-14 Capital Improvements Program (CIP)
Montgomery County Government
Department of Police: 1st District Police Station (No. 470703)

Background

1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program (CIP) at any time by an affirmative vote of no fewer than six members of the Council.

2. On November 17, 2008, the County Executive forwarded to the Council a package of proposed supplemental appropriations and amendments to the CIP to implement his recommendations regarding the relocation of county facilities as recommended in the Property Use Study and Smart Growth Initiative. These amendments were introduced at the Council's December 9, 2008 session.

3. The Executive's recommended amendments included the lease-purchase of the GE Tech Park building to be renovated for use as the County's Public Safety Headquarters which will include the Montgomery County Police Department's Headquarters and 1st District Police Station. Because the 1st District Station will be located at the GE Tech Park, Project No. 470703 which provides for the relocation of the 1st District Station is no longer needed.

4. The Council's Public Safety (PS) and Transportation, Infrastructure, Energy, and Environment (T&E) Committees held joint worksession on May 8th and recommend approval of the close-out of Project No. 470703.

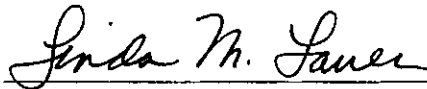5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY09-14 Capital Improvements Program of the Montgomery County Government is amended as described below and reflected on the attached project description forms.

Close-out PDF No. 470703, 1st District Police Station.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council

1st District Police Station -- No. 470703

Category	Public Safety
Subcategory	Police
Administering Agency	General Services
Planning Area	Rockville

Date Last Modified	October 27, 2008
Required Adequate Public Facility	No
Relocation Impact	None.
Status	Planning Stage

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

	Total										
Total	0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION

A new 1st District Police Station (Project No. 470906) is proposed as part of the implementation of the Smart Growth Initiative Program described in Project No. 360902. The project described below will be closed out.

This project provides for the site selection, planning, and design of a new 32,844 gross square foot (including auxiliary buildings) 1st District Police Station to serve Rockville and Potomac vicinities. The Prototype District Station is a facility consisting of two floors and surface parking. The first floor houses the public area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support, and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day per week operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. A public meeting room will be available to facilitate outreach within the community.

JUSTIFICATION

The 1st District Police Station was constructed in 1963 and contains 15,752 gross square feet. To help with the need for office space, the Police Department has placed a temporary trailer on site behind the main building to accommodate staff. Twenty staff members use this trailer for office space. Based on a recent County study (Facility Condition Assessment, January 2005), this station is in need of over $200,000 in deferred maintenance, and the facility needs new windows and a new roof. The population of the County is expected to increase to 1,000,000 by 2010. Therefore, the need for this station will continue to grow because it is located in an area of re-construction of existing homes and steady business development.

OTHER

The project provides for only the design phase. Final construction costs will be determined during the design development stage.

The location and schedule of this project have been proposed to change by the County Executive as part of his comprehensive Smart Growth Initiative. The project scope, cost estimates, and schedule will be amended with the completion of a detailed implementation and financing plan for the Smart Growth Initiative.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	($000)
First Cost Estimate Current Scope	FY07	1,264
Last FY's Cost Estimate		1,264
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Police
Department of General Services
Department of Permitting Services
Department of Technology Services
Department of Correction and Rehabilitation
City of Rockville
Rockville Community
WSSC
PEPCO
Washington Gas

MAP