



COUNTY COUNCIL AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

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REVISED #2

Wednesday, May 10, 2023

9:30 BUDGET CONSENT CALENDAR - FY24 Operating Budget

Approval of the Consent Calendar adopts the Committee recommendations.

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|-----------------|---|--------------|----------------------|
| (1) | • FY23-28 CIP: Library Refurbishment Level of Effort | EC | (Chen) |
| (2) | • FY23-28 CIP: Wheaton Arts and Cultural Center | | (Chen) |
| (3) | • Community Use of Public Facilities | | (Yao) |
| Added: | | | |
| (3.5) | • The Universities at Shady Grove NDA | | (McGuire) |
| (4) | • Cable Television Communications Plan | GO | (Toregas) |
| (5) | • Merit System Protection Board | | (Anbinder/Chen) |
| (7) | • Debt Service | | (Howard) |
| (8) | • Finance | | (Howard) |
| (9) | • Risk Management NDA | | (Howard) |
| (10) | • Office of Management and Budget | | (Jeong) |
| (11) | • Device Client Management NDA | | (Toregas) |
| (12) | • ITPCC NDA | | (Toregas) |
| Deleted: | | | |
| (13) | • Technology and Enterprise Business Solutions | | (Toregas) |
| (14) | • Telecommunications NDA | | (Toregas) |
| (15) | • Procurement | | (Toregas/Mia) |
| (16) | • Office of Agriculture | PHP | (Ndou) |
| (17) | • FY23-28 CIP: 2nd District Police Station | PS | (Farang) |
| (18) | • Prisoner Medical Services NDA | | (Farang) |
| (19) | • FY23-28 CIP: Public Safety Communications Center Phase II | | (Farang) |
| (20) | • FY23-28 CIP: IJIS - Correction and Rehabilitation Info Mgmt System Upgrade | | (Farang) |
| (21) | • FY23-28 CIP: Olney Satellite Police Substation and Community Facility | | (Farang) |
| (22) | • Office of Consumer Protection | PS | (Mia) |
| (23) | • Animal Services | | (Hossain/Chen) |
| (24) | • FY23-28 CIP: County Radio Life Cycle Replacement | PS/GO | (Farang/Toregas) |

- (25) • Climate Response NDA **TE** (Orlin)
- (26) • Homeowners Association Roads Reimbursement NDA (Orlin)
- (27) • Rockville Parking District NDA (Orlin)
- (28) • Motor Pool NDA (Mia)

9:40 **WORKSESSION - FY24 Operating Budget and CIP Amendments**

- (29) • Human Resources **GO** (Howard)
- (30) • Working Families Income Supplement NDA (McGuire)
- (31) • FY23 Supplemental Appropriation to the Montgomery County Government Operating Budget, Working Families Income Supplement NDA (McGuire)
- (32) • Community Engagement Cluster (Chen)
- (33) • DOT General Fund **TE** (Orlin)
- (34) • DOT Mass Transit Fund (Orlin)
- (35) • DOT Parking Lot Districts (Orlin)
- (36) • Office of Human Rights **HHS** (Singleton)
- (37) • Arts and Humanities Council NDA **EC** (Chen)
- (38) • Libraries (Chen)
- (39) • Takoma Park Library Payment NDA (Chen)
- (40) • Montgomery Coalition for Adult English Literacy (MCAEL) NDA (Chen)
- (41) • Amendment to FY24 Budget for Urban Districts to add Friendship Heights (Michaelson)

1:30 **WORKSESSION - FY24 Operating Budget and CIP Amendments**

- (42) • Recreation **PHP** (Yao)
- (43) • Recreation - School Based Programs and Out-of-School Time Programs **PHP/EC** (Yao)
- (45) • Skills for the Future NDA (Yao)
- (46) • Historical Activities NDA (Chen)

Updated:

- (51) • Montgomery County Green Bank NDA **GO/TE** (Howard)
- (47) • Climate Change Planning NDA **TE** (Levchenko)
- (48) • Environmental Protection: General Fund (Levchenko)
- (49) • Environmental Protection: Recycling and Resource Management (Levchenko)
- (50) • Environmental Protection: Water Quality Protection Fund (Levchenko)
- (52) • Inspector General (Howard)
- (53) • Public Information Office **GO** (Chen)

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