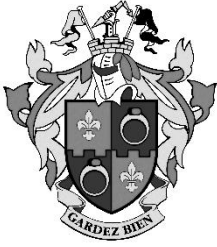


Montgomery County, Maryland

COUNTY COUNCIL AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850



(240)777-7900 · (MD Relay) Dial 711 or 800-201-7165 · FAX (240)777-7989

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Please contact the Council Office or visit our website to obtain updates.*

REVISED

Thursday, May 11, 2023

9:30 BUDGET CONSENT CALENDAR - FY24 Operating Budget

Approval of the Consent Calendar adopts the Committee recommendations.

- | | | | |
|------|---|-------------|------------------|
| (1) | • FY23-28 CIP: Burtonsville Crossing Shopping Center | ECON | (Mia) |
| (2) | • Permitting Services | | (Jeong) |
| (3) | • Conference and Visitors Bureau NDA | | (Toregas) |
| (4) | • Conference Center NDA | | (Toregas) |
| (5) | • Economic Development Fund | | (Michaelson) |
| (6) | • Incubator Programs NDA | | (Michaelson) |
| (7) | • UM3 - Institute for Health Computing NDA | | (Michaelson) |
| (8) | • NDA: County Associations; BCCs, Council of Government; Public Technology | GO | (Hossain/Howard) |
| (9) | • Future Federal/State/Other Grants | | (Howard) |
| (10) | • Grants to Municipalities in Lieu of Shares Tax | | (Howard) |
| (11) | • Intergovernmental Relations | | (Howard) |
| (12) | • Leases NDA | | (Howard) |
| (13) | • Payments to Municipalities | | (Howard) |
| (14) | • State Property Tax Services NDA | | (Howard) |
| (15) | • Public Election Fund | | (Jeong) |
| (16) | • Labor Relations and Labor Management Relations Committee NDA | | (Howard) |
| (17) | • FY23-28 CIP: Americans with Disabilities | | (Mia) |
| (18) | • FY23-28 CIP: State Aid for MCPS Playgrounds | | (Mia) |
| (19) | • Office of the County Attorney | | (Mia) |
| (20) | • Independent Audit NDA | | (Cihlar) |
| (21) | • Office of Legislative Oversight | | (Cihlar) |
| (22) | • Ethics Commission | | (Hossain) |
| (23) | • FiberNet | | (Toregas) |
| (25) | • Charter Review Commission NDA | | (Wellons) |
| (27) | • Board of Appeals | PHP | (Anbinder/Mia) |
| (28) | • Office of Zoning and Administrative Hearings | | (Anbinder/Mia) |
| (29) | • FY23-28 CIP: Countywide Façade Easement Program | | (Jeong) |
| (30) | • Office of People's Counsel | | (Ndou) |

Added:

- (30.5) • Compensation Follow-Up: Non-Merit Salary Schedules (Howard)

9:35 **WORKSESSION - FY24 Operating Budget and CIP Amendments**

- (31) • Office of Food Systems Resilience **HHS** (Clemons Johnson)
- (32) • Guaranteed Income NDA (Clemons Johnson)
- (33) • DHHS Overview and Administration **HHS** (Clemons Johnson)
- (34) • DHHS Aging and Disability Services (Clemons Johnson)
- (35) • DHHS Public Health (Clemons Johnson)
- (36) • DHHS Services to End Homelessness (Clemons Johnson)
- (37) • DHHS Administration: Office of Community Affairs (Clemons Johnson/Yao)
- (38) • DHHS Rental Assistance Program SEPH Shelter Services (Clemons Johnson)

- (39) • DHHS Children, Youth and Family Services **HHS** (Yao)
- (40) • DHHS Behavioral Health and Crisis (Yao)

- (41) • DHHS Newcomers (Bienvenidos Initiative), Early Care and Education NDA, Early Childhood Services, Child Care Subsidies, Children’s Opportunity Alliance NDA, Head Start and Pre-Kindergarten Services, Linkages to Learning, School Health Services, High School Wellness Centers, High School Cluster Projects, and Partnerships **HHS/EC** (Yao)
- (42) • DHHS CIP Amendment: High School Wellness Center and Expanded Wellness Services (Yao)

ADJOURN

- 3:00 **MEETING** with Prince George’s County Council regarding Bi-County Budgets (Michaelson)
(held at WSSC Headquarters, Laurel)

This meeting will be televised live on CCM Channels Comcast HD 996 and SD 6, RCN HD 1056 and SD 6, and Verizon 30.

*This meeting will also be live streamed on Facebook (@MontgomeryCountyMDCouncil) and YouTube(@MoCoCouncilMD)
To listen to a Council or committee meeting, dial 240-773-3333.*

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