

Montgomery County Yard Trim Compost Facility

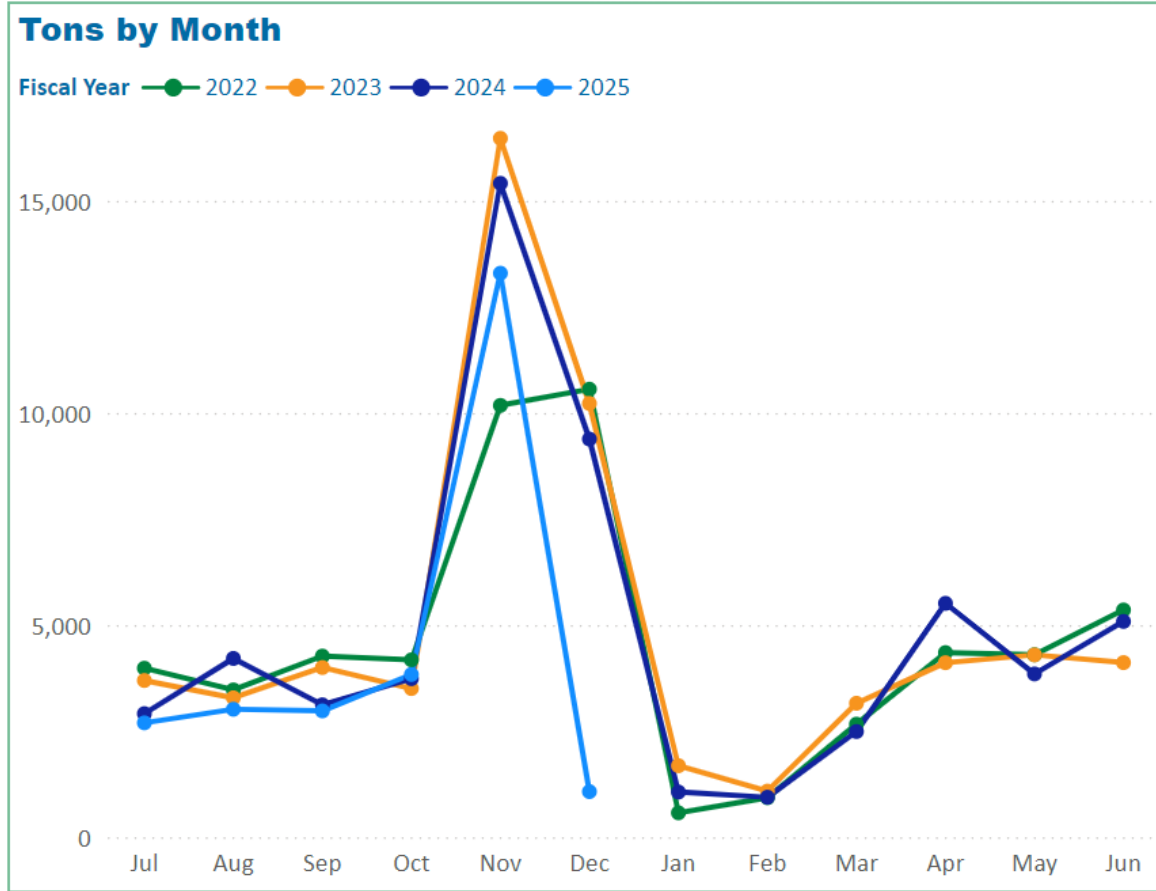
DAFIG QUARTERLY REPORT

DECEMBER 10, 2024



MCYTCF Incoming Tons - In FYTD: 12/02/2024

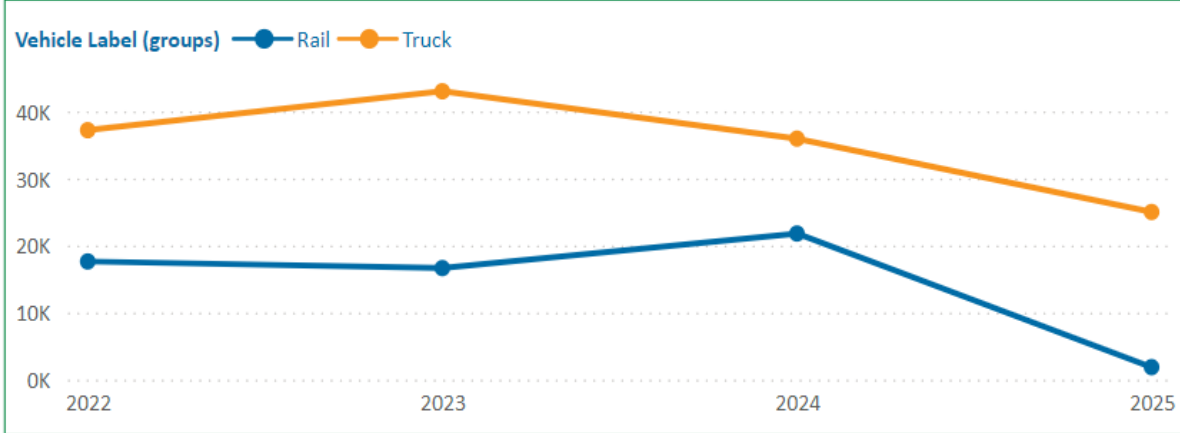
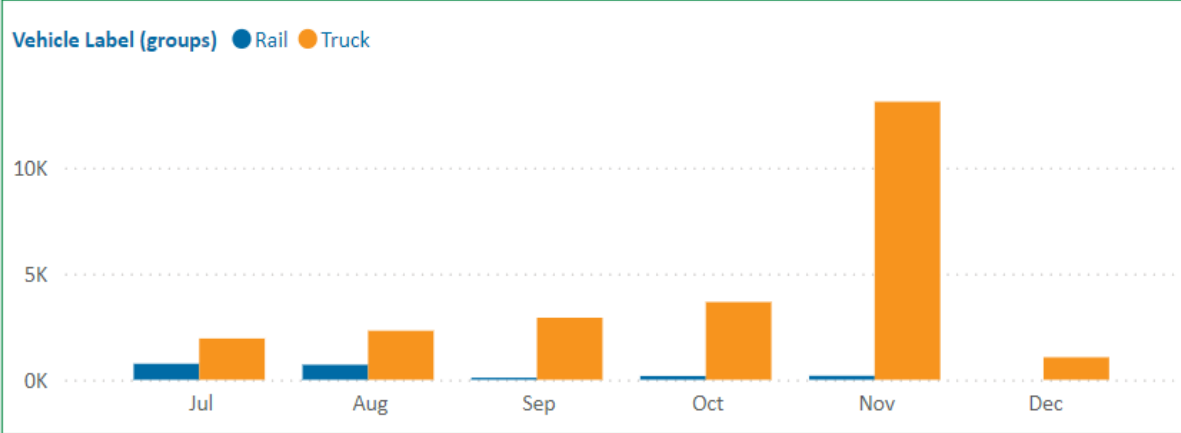
**Tons of Yard Trim
Received
Per Month
FY 2025 as of 12/2/2024**



Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2025	2,696	3,016	2,978	3,836	13,294	1,075						
2024	2,913	4,214	3,120	3,738	15,413	9,385	1,064	943	2,491	5,513	3,849	5,086
2023	3,695	3,286	4,000	3,505	16,474	10,223	1,686	1,088	3,158	4,114	4,298	4,116
2022	3,983	3,472	4,269	4,180	10,178	10,561	575	932	2,665	4,352	4,301	5,356

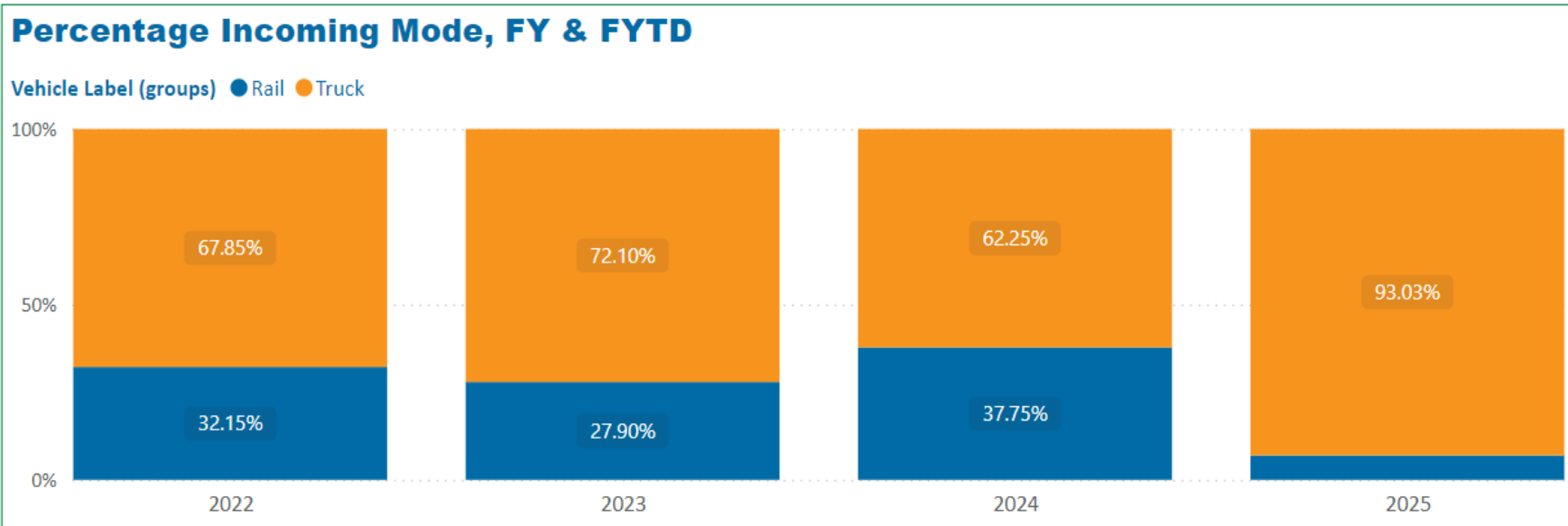
entry	Material Label
100	Leaves - IN
110	Yard Trim - IN

MCYTCF Incoming Tons by Mode FYTD: 12/02/2024



Vehicle Label	Jul	Aug	Sep	Oct	Nov	Dec
Rail	753	705	56	175	184	
Truck	1,943	2,311	2,922	3,662	13,110	1,056
Total	2,696	3,016	2,978	3,836	13,294	1,056

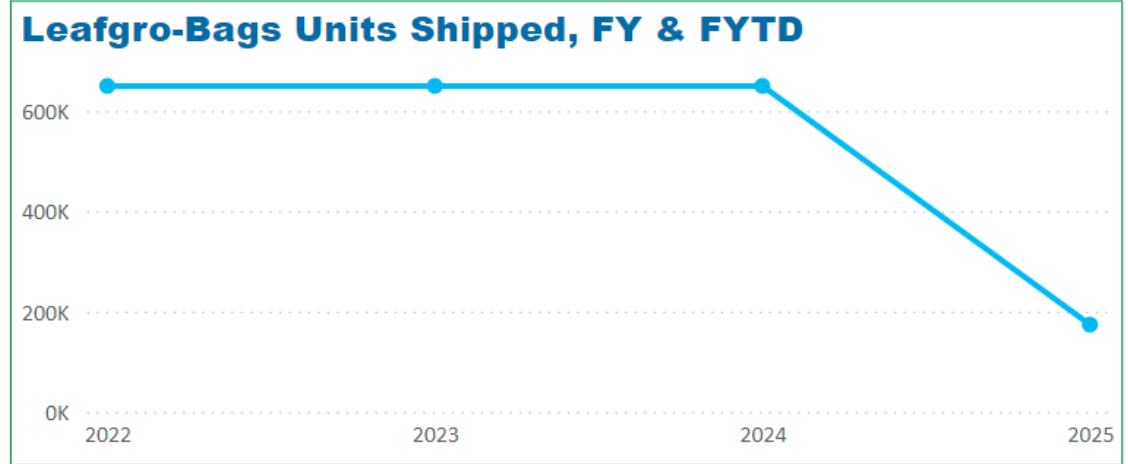
Vehicle Label	2022	2023	2024	2025
Truck	37,198	42,999	35,936	25,002
Rail	17,627	16,641	21,793	1,873
Total	54,824	59,640	57,730	26,876



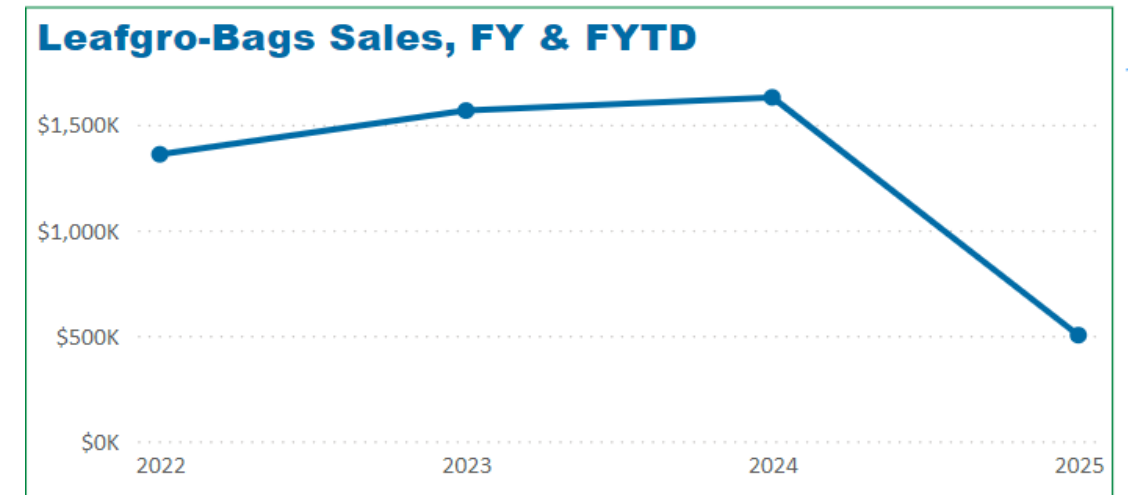
entry	Material Label
100	Leaves - IN
110	Yard Trim - IN

Leafgro® Bags Units Shipped & Sales per Fiscal Year FY 2025 as of 12/2/2024

MCYTCF Leafgro-Bags FYTD: 12/02/2024



Material Label	2022	2023	2024	2025
Leafgro Bags 1.5	650,000	650,000	650,000	173,850

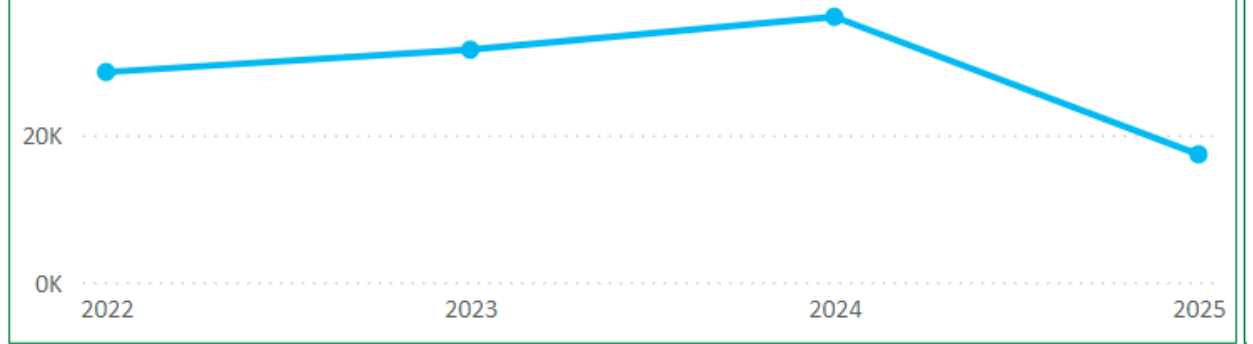


Material Label	2022	2023	2024	2025
Leafgro Bags 1.5	\$1,359,583	\$1,566,696	\$1,629,293	\$502,430

Bulk Leafgro® Yd³ Shipped & Sales per Fiscal Year FY 2025 as of 12/2/2024

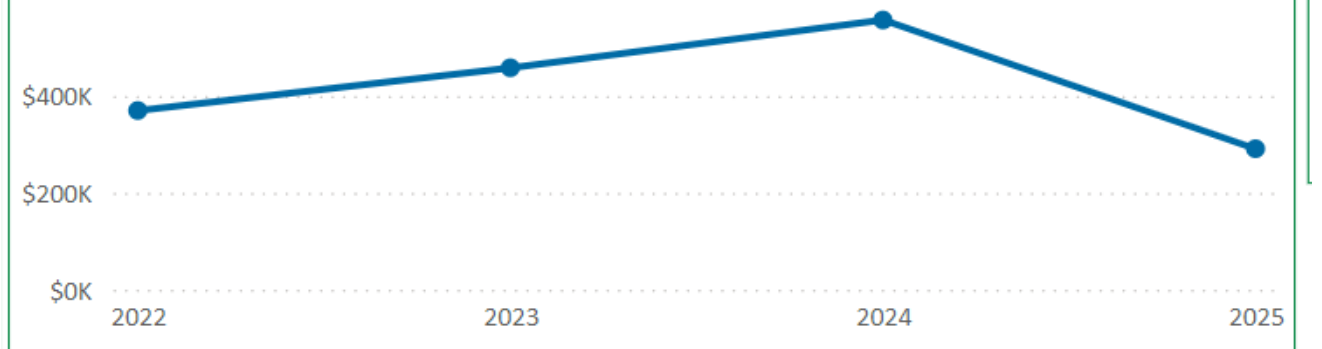
MCYTCF Bulk Leafgro Units and Sales FYTD: 12/02/2024

Bulk Leafgro Shipped, FY & FYTD



Material Label	2022	2023	2024	2025
Leafgro - OUT	28,540	31,572	36,049	17,360
Total	28,540	31,572	36,049	17,360

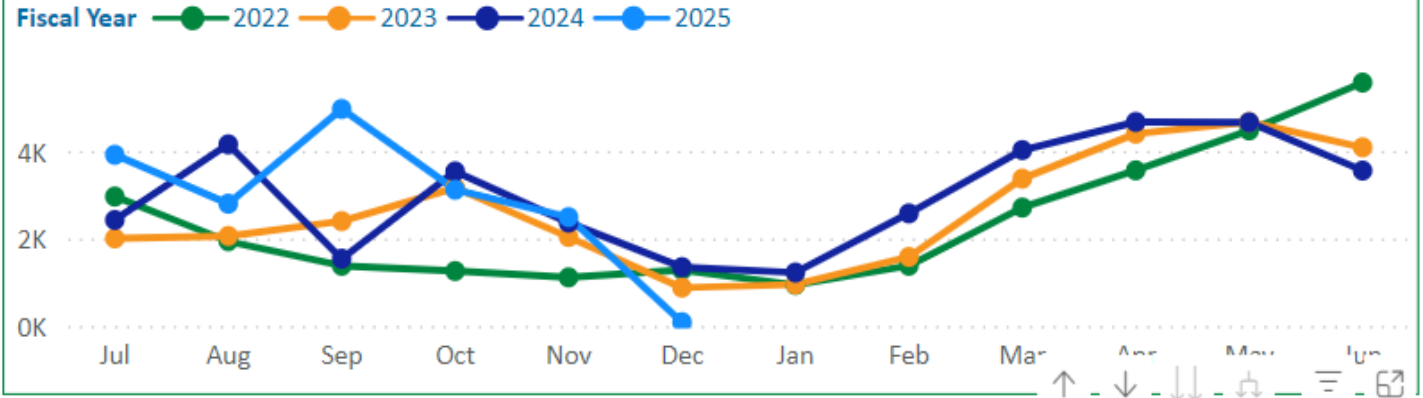
Bulk Leafgro Sales, FY & FYTD



Material Label	2022	2023	2024	2025
Leafgro - OUT	\$369,996	\$458,251	\$556,958	\$291,151

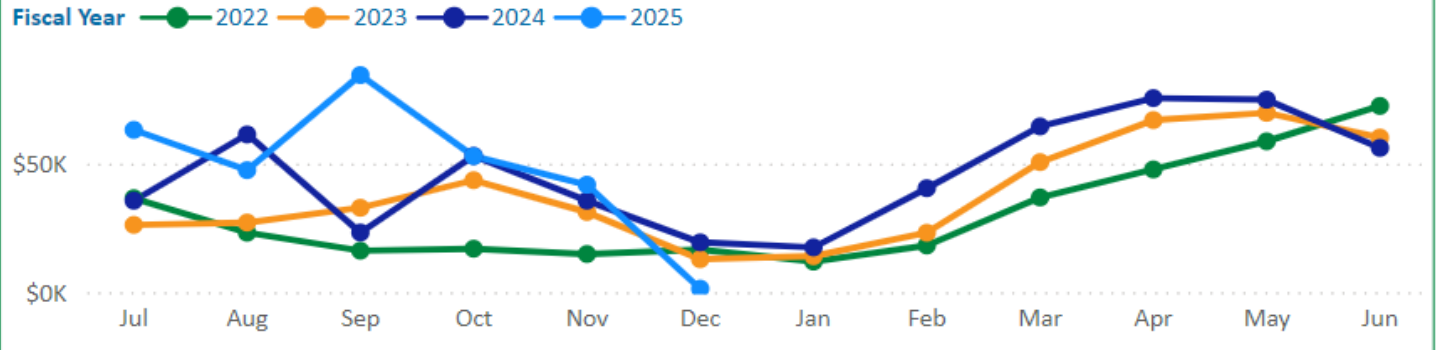
Bulk Leafgro® Yd³ Shipped & Sales per Month FY 2025 as of 12/2/2024

Bulk Leafgro Shipped by Month



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Leafgro - OUT	11,298	10,945	10,274	11,070	7,997	3,590	3,113	5,529	10,097	12,000

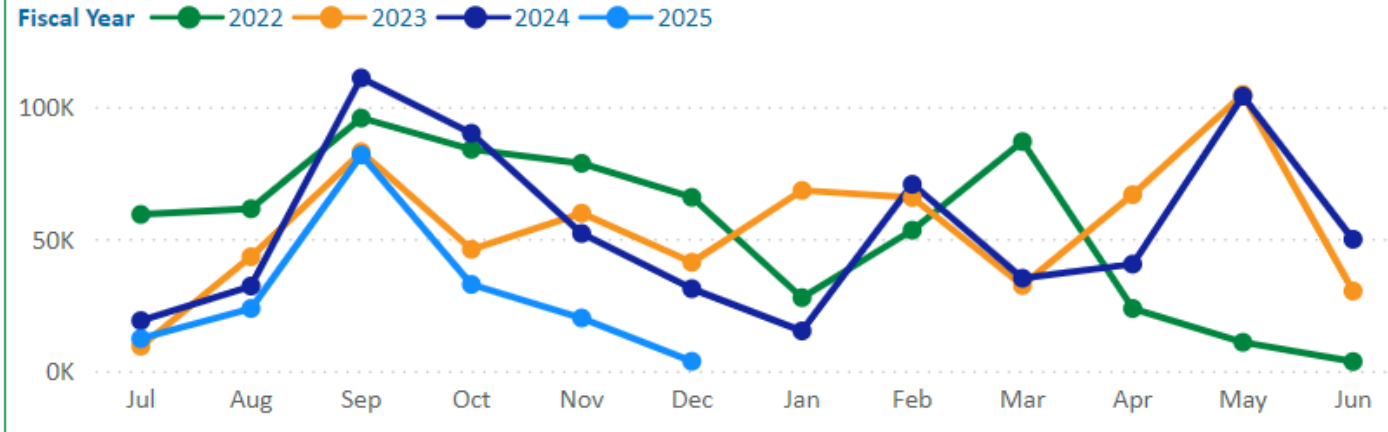
Bulk Leafgro Sales by Month



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Leafgro - OUT	\$161,471	\$159,051	\$156,660	\$166,411	\$123,425	\$50,130	\$43,340	\$81,742

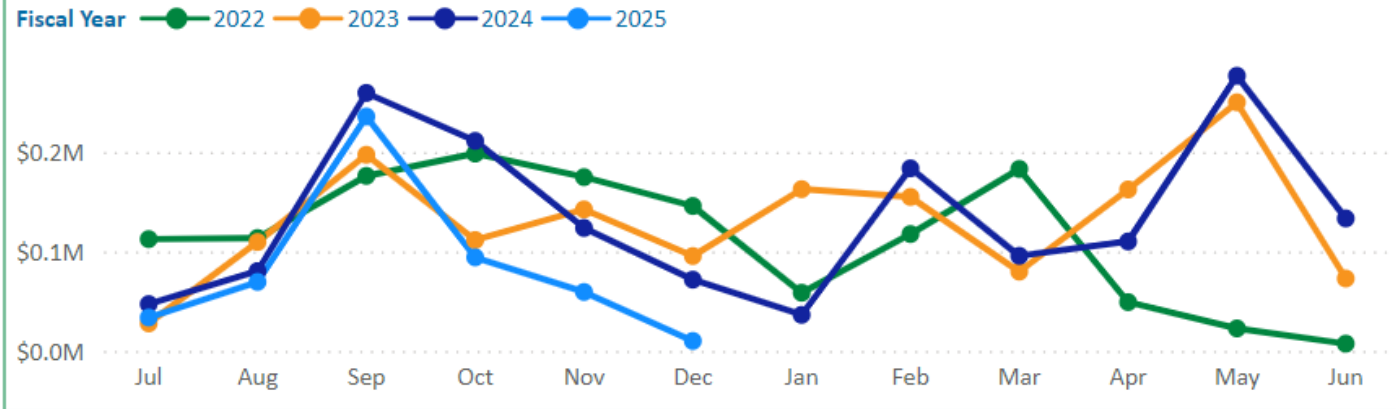
Leafgro® Bags Units Shipped & Sales per Month FY 2025 as of 12/2/2024

Leafgro-Bags Units Shipped by Month



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	100K	160K	371K	253K	210K	142K	111K	189K	154K	131K	220K	84K

Leafgro-Bags Sales by Month



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	\$221K	\$373K	\$869K	\$615K	\$500K	\$323K	\$258K	\$456K	\$358K	\$322K	\$549K	\$220K

STORMWATER POND MANAGEMENT



- Ponds sampled before discharge per NPDES permit requirements
- Biological Oxygen Demand (BOD)
 - The measure of how much oxygen is needed to breakdown organic matter in water; measured in mg/l
- Total Suspended Solids (TSS)
 - The measure of the total amount of suspended solids in the water column; measured in mg/l
- Power of Hydrogen (pH)
 - The measure of how acidic/basic water is. The ranges from 0 to 14, with 7 being neutral

FLUID SPILLS

Overview:

We experienced zero spills during the period of September – November 2024