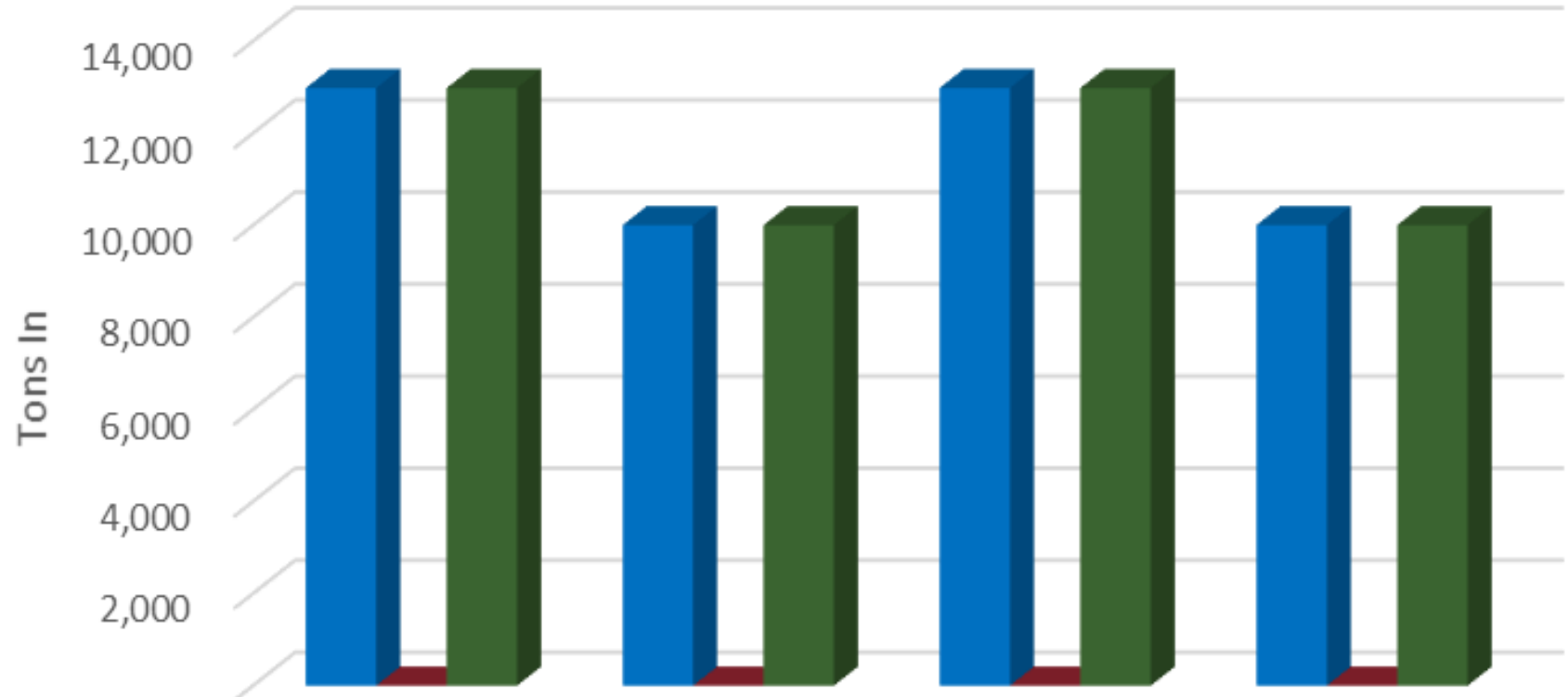
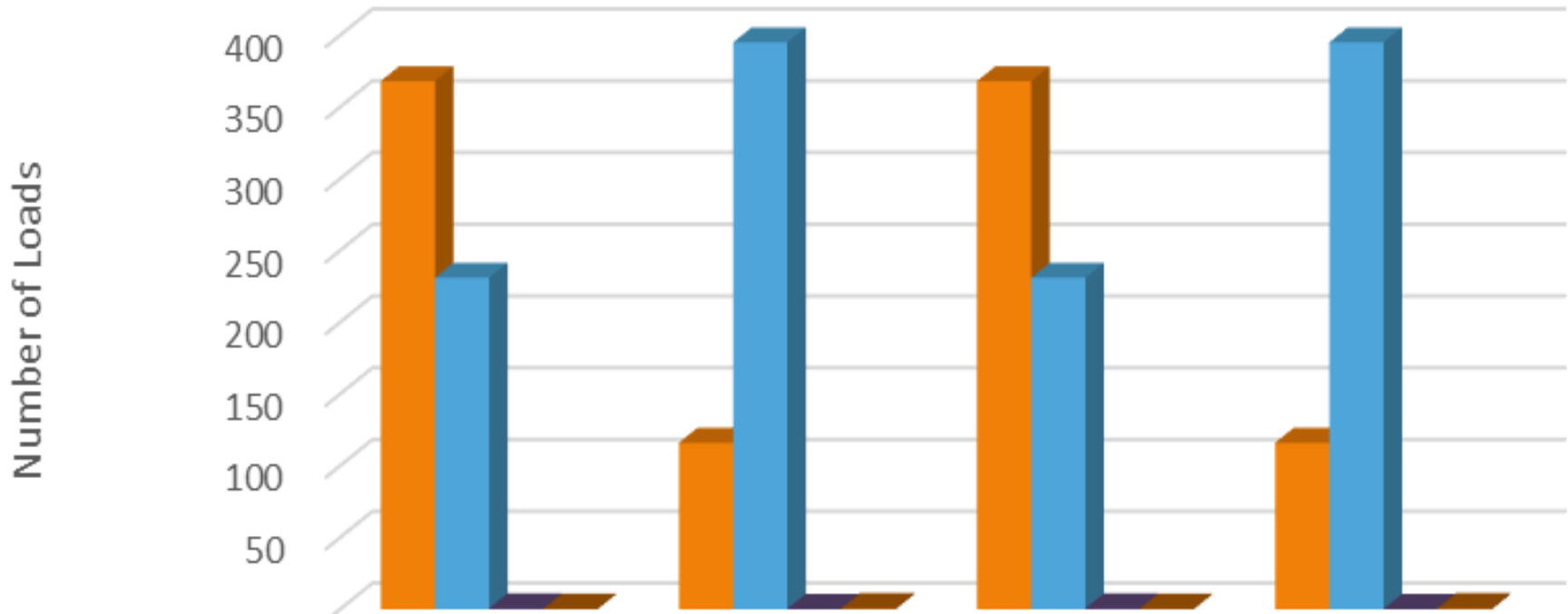


Tons of Yard Trim Received



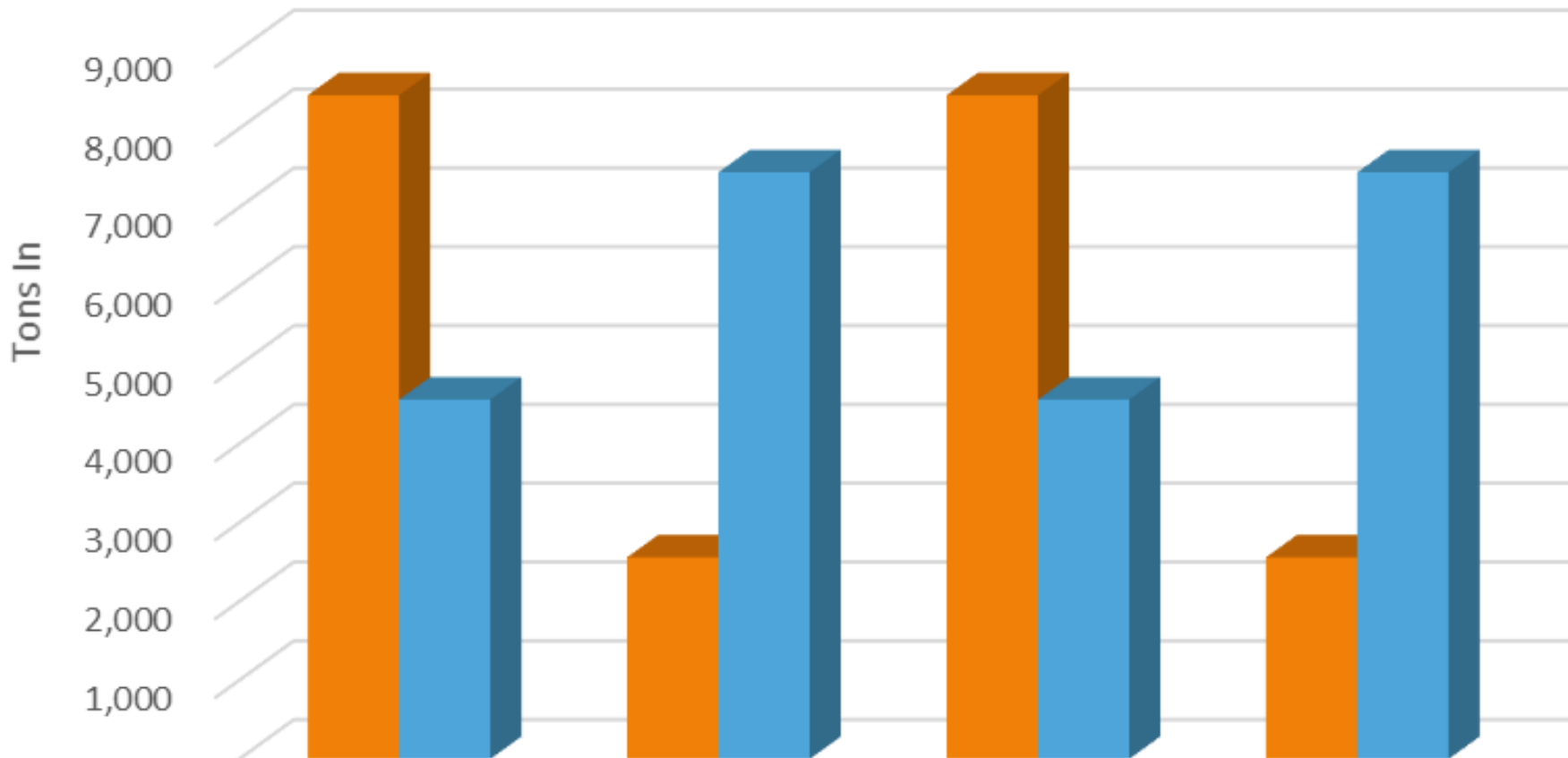
	FY 21 1st Qtr	FY 20 1st Qtr	FYTD 21 (As of 09/30/20)	FY 20 (As of 09/30/19)
■ Grass	12,981	10,003	12,981	10,003
■ Leaves	-	-	-	-
■ Total Tons In	12,981	10,003	12,981	10,003

Yard Trim Received - Loads by Mode



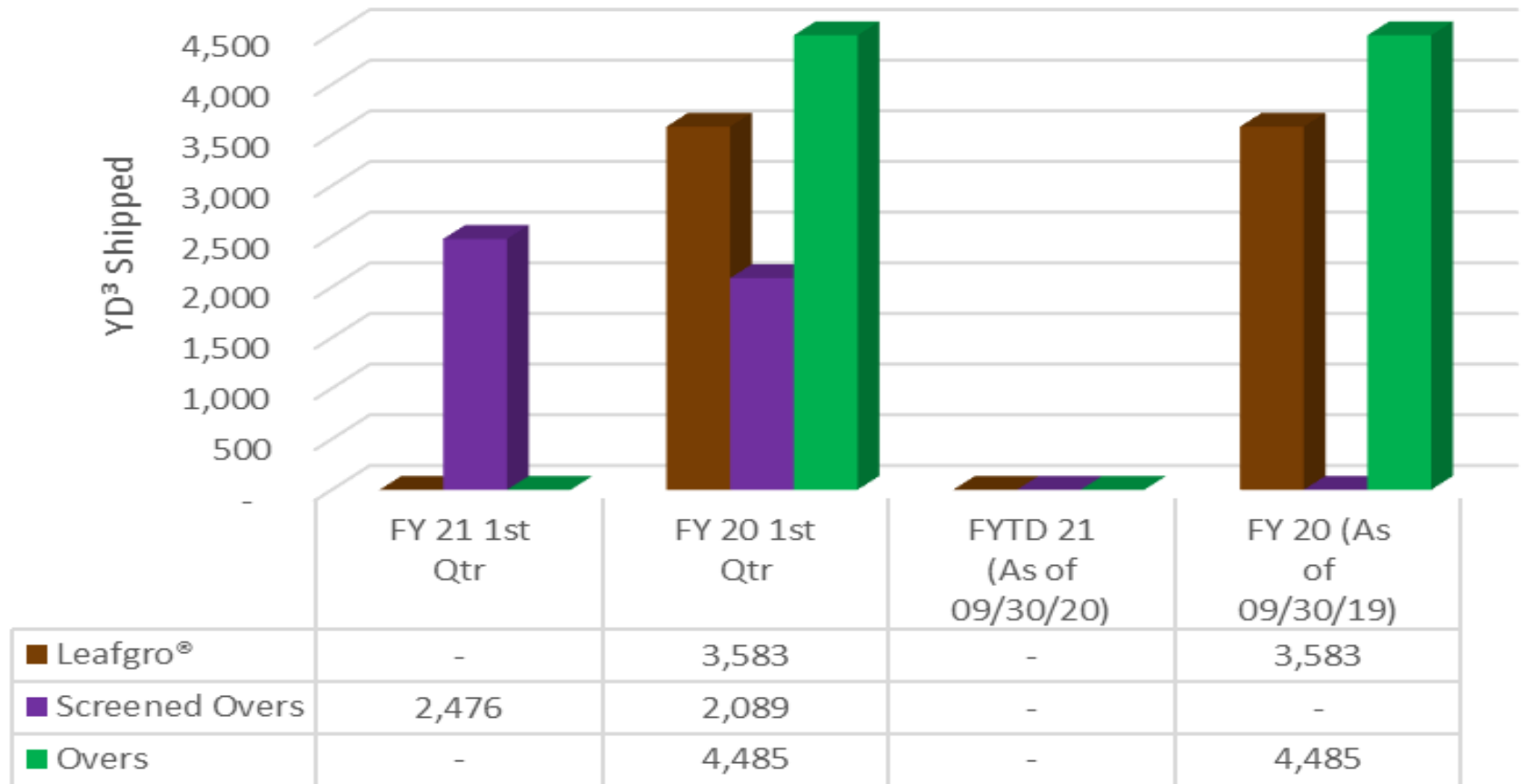
	FY 21 1st Qtr	FY 20 1st Qtr	FYTD 21 (As of 09/30/20)	FY 20 (As of 09/30/19)
■ Rail	368	116	368	116
■ Truck	231	395	231	395
■ Rail % of Total	61%	23%	61%	23%
■ Truck % of Total	39%	77%	39%	77%

Yard Trim Received - Tons by Mode



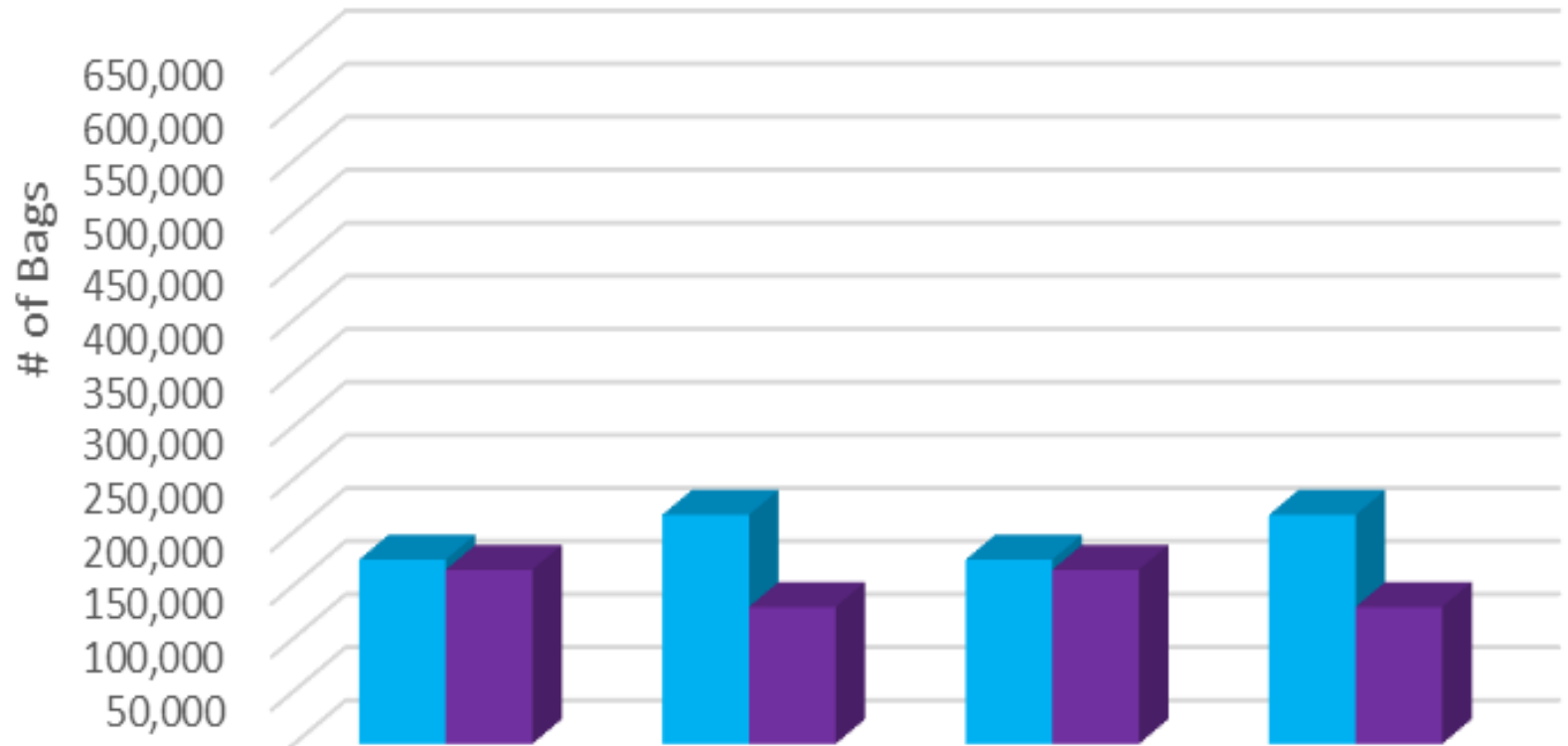
	FY 21 1st Qtr	FY 20 1st Qtr	FYTD 21 (As of 09/30/20)	FY 20 (As of 09/30/19)
■ Rail	8,422	2,560	8,422	2,560
■ Truck	4,560	7,443	4,560	7,443

Bulk Products (In YD³)



"Overs" is material that will not pass a 3/8" screen. It is not a finished product. Historically sold as a feed stock to mulch companies. "Screened Overs" is material that will pass a 3/8" screen. It is similar to Leafgro in appearance. More like a finely ground mulch material. The Oaks Landfill uses "Screened Overs" as an absorbent material for processing and solidifying semi-liquids received from vacuum trucks. "Screened Overs" are also sold to bulk landscape material wholesalers as a finish mulch or coarse grade soil conditioner.

Leafgro[®] - Bagged



	FY 21 1st Qtr	FY 20 1st Qtr	FYTD 21 (As of 09/30/20)	FY 20 (As of 09/30/19)
■ Leafgro [®] Bags Produced	173,700	215,950	173,700	215,950
■ Leafgro [®] Bags Shipped	164,100	129,150	164,100	129,150