

Montgomery County Yard Trim Compost Facility

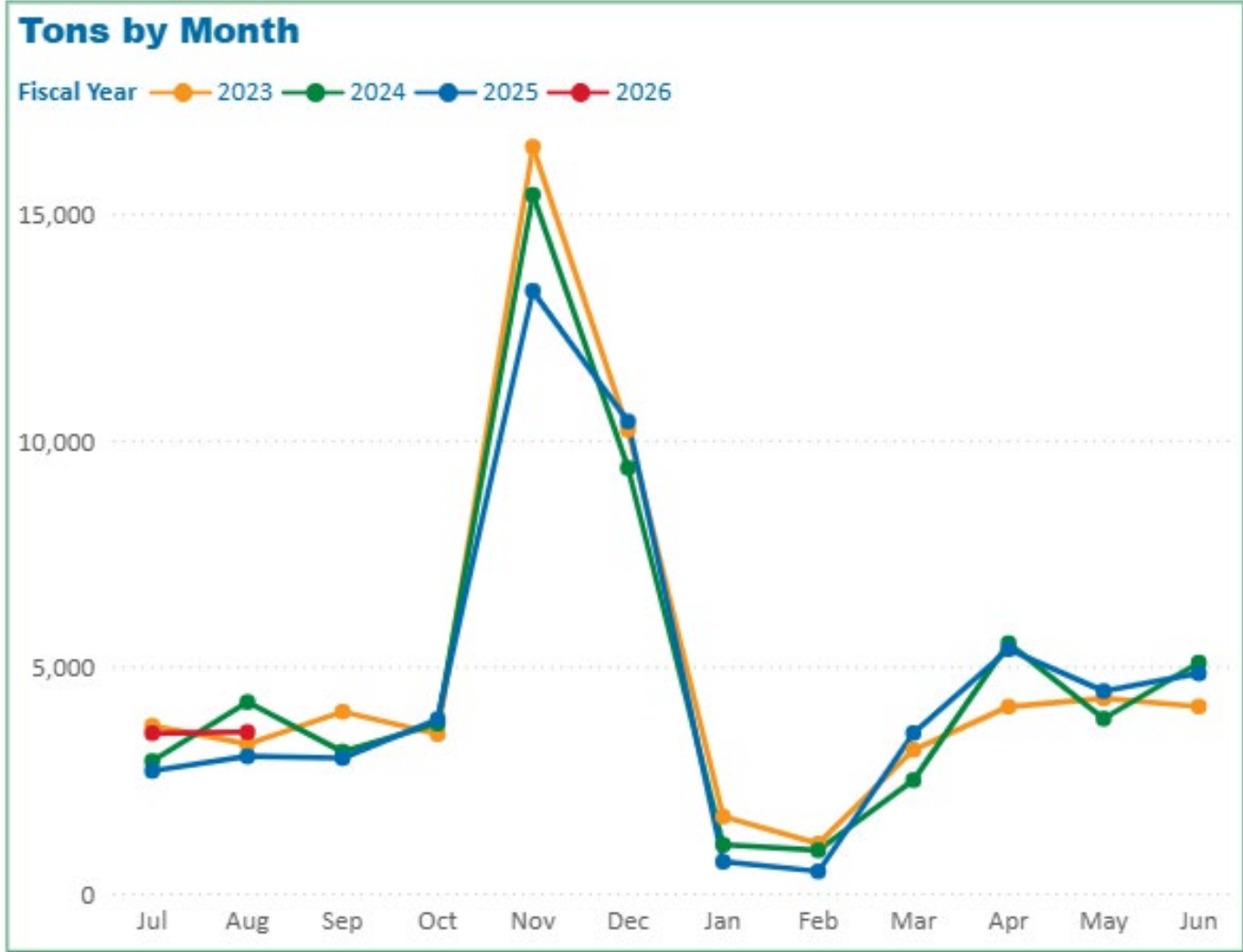
DAFIG QUARTERLY REPORT

SEPTEMBER 9, 2025



DEPARTMENT OF
**ENVIRONMENTAL
PROTECTION**
MONTGOMERY COUNTY • MARYLAND





Total Tons by FY

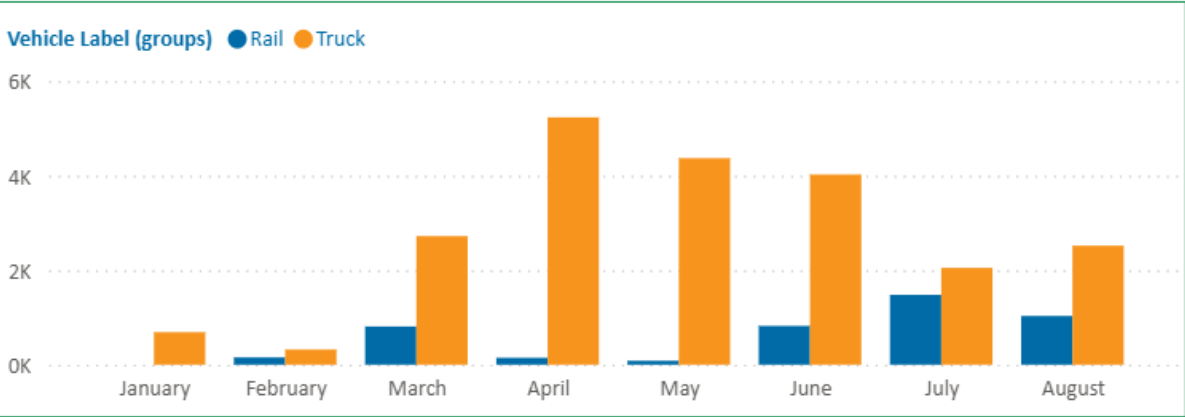
	2023	2024	2025	2026
	59,640	57,730	55,614	7,080

Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2026	3,527	3,552										
2025	2,696	3,016	2,978	3,836	13,294	10,412	689	477	3,531	5,381	4,456	4,848
2024	2,913	4,214	3,120	3,738	15,413	9,385	1,064	943	2,491	5,513	3,849	5,086
2023	3,695	3,286	4,000	3,505	16,474	10,223	1,686	1,088	3,158	4,114	4,298	4,116

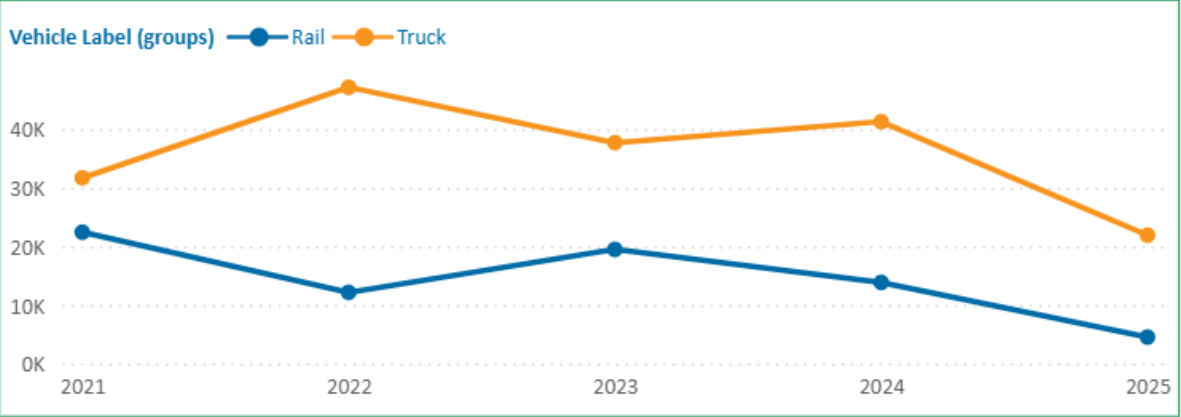
Tons of Yard Trim
Received
By Fiscal Year

FY 2026 as of 8/28/2025

MCYTCF Incoming Tons by Mode as of 8/28/25

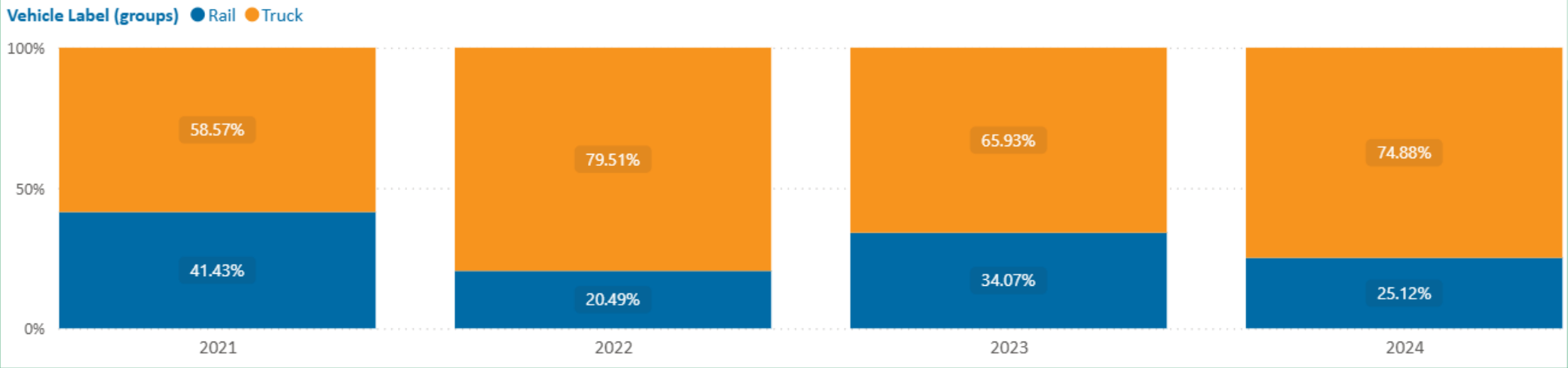


Vehicle Label	January	February	March	April	May	June	July	August
Rail		155	809	147	84	822	1,478	1,032
Truck	689	322	2,722	5,235	4,372	4,026	2,049	2,520
Total	689	477	3,531	5,381	4,456	4,848	3,527	3,552



Vehicle Label	2021	2022	2023	2024	2025
Truck	31,726	47,199	37,740	41,317	21,935
Rail	22,445	12,164	19,501	13,861	4,527
Total	54,171	59,363	57,242	55,178	26,462

Percentage Incoming Mode, CY & CYTD



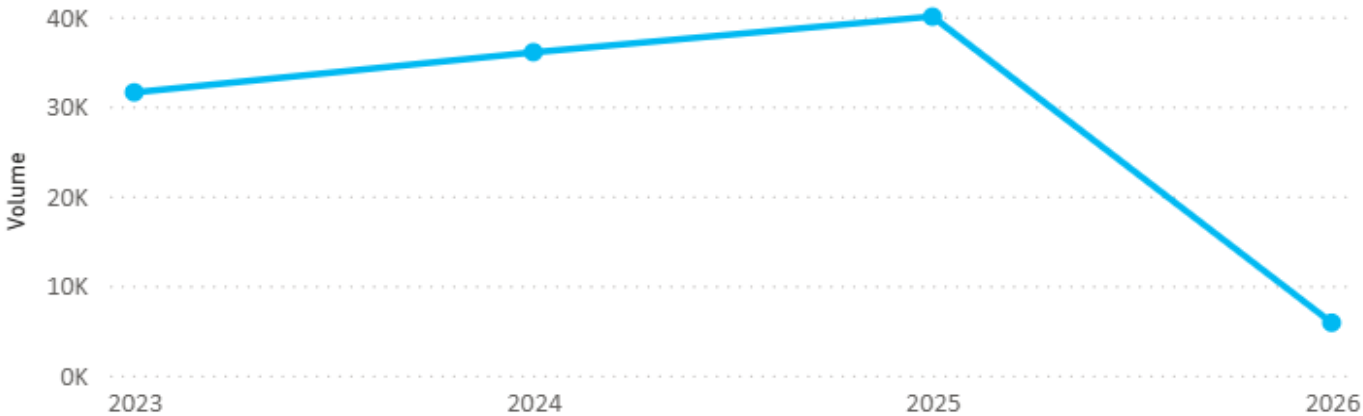
entry	Material Label
100	Leaves - IN
110	Yard Trim - IN

Bulk Leafgro® Yd³ Shipped & Sales per Fiscal Year

FY 2026 as of 8/28/2025

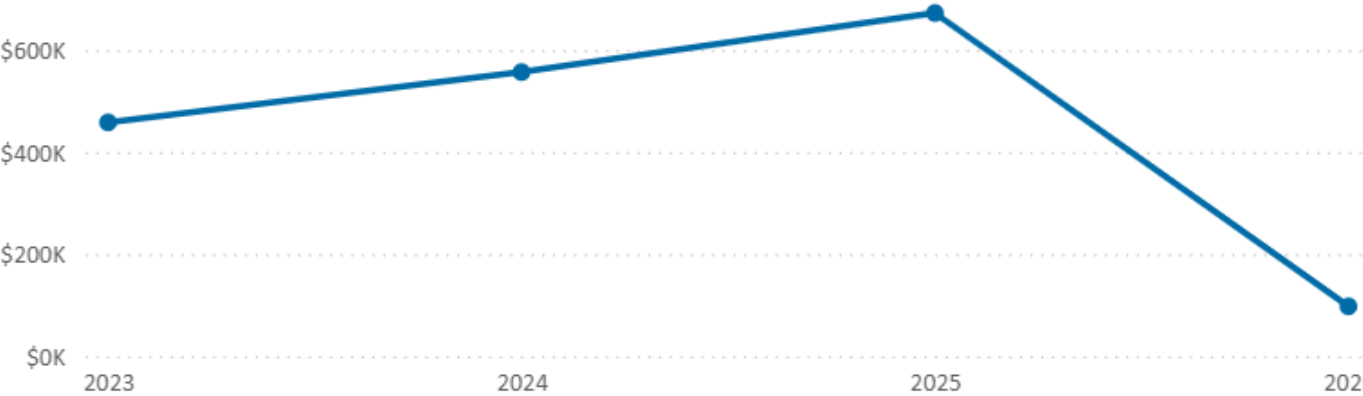
MCYTCF Bulk Leafgro Units and Sales FYTD: 08/28/2025

Leafgro-Bulk Shipped, FY & FYTD



Material Label	2023	2024	2025	2026
Leafgro - OUT	31,572	36,049	40,012	5,875

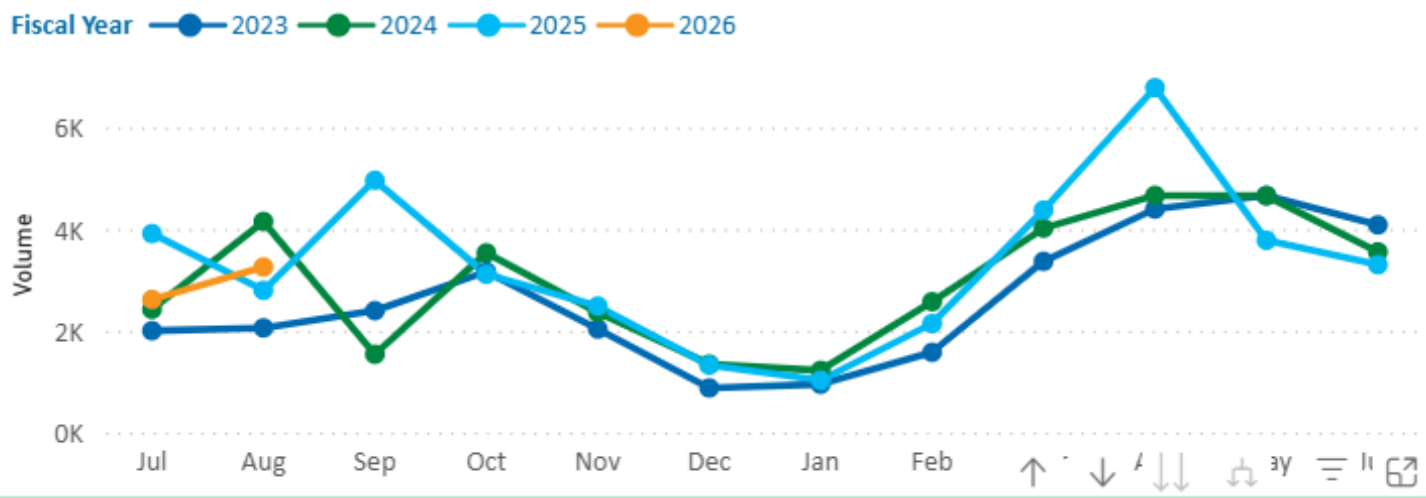
Leafgro-Bulk Sales, FY & FYTD



Material Label	2023	2024	2025	2026
Leafgro - OUT	\$458,251	\$556,958	\$672,762	\$97,531

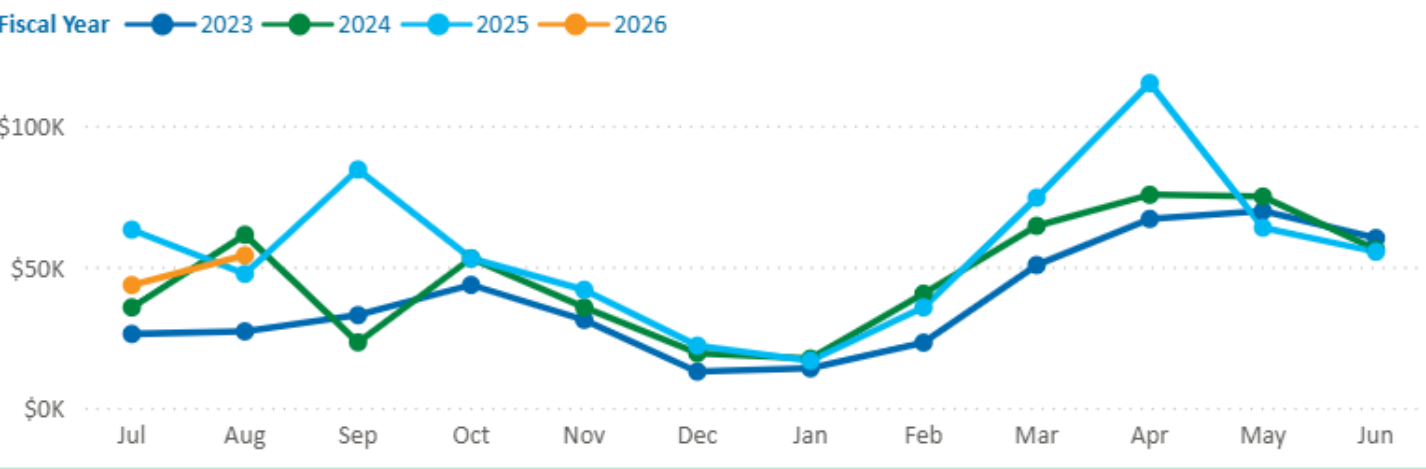
Bulk Leafgro®
Yd³ Shipped & Sales
per Month
FY 2026 as of 8/28/2025

Leafgro-Bulk Shipped by Month



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Leafgro - OUT	10,957	12,263	8,897	9,813	6,886	3,550	3,201	6,295	11,765	15,84

Leafgro-Bulk Sales by Month



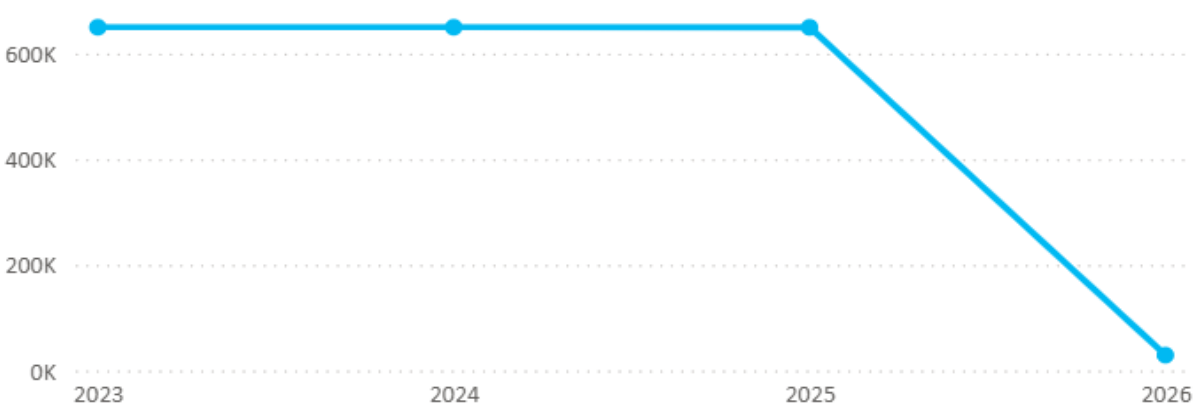
Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro - OUT	\$168,420	\$189,923	\$140,509	\$149,493	\$108,601	\$54,245	\$48,098	\$99,15				

Bagged Leafgro® Units Shipped & Sales per Fiscal Year

FY 2026 as of 8/28/2025

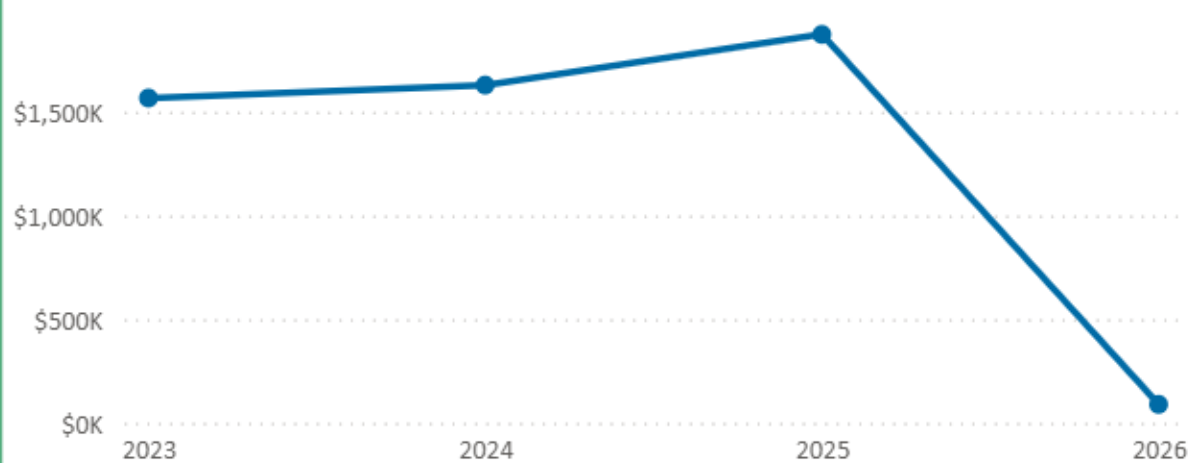
MCYTCF Leafgro-Bags, FYTD: 08/28/2025

Leafgro-Bags Units Shipped, FY & FYTD



Material Label	2023	2024	2025	2026
Leafgro Bags 1.5	650,000	650,000	649,800	29,140

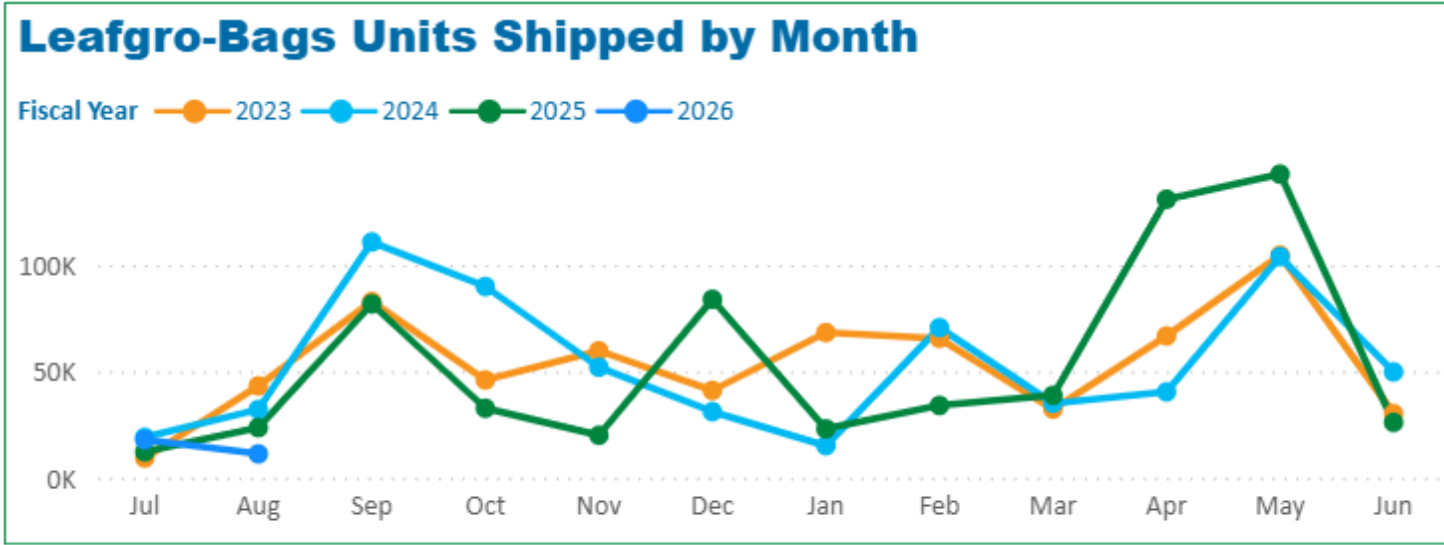
Leafgro-Bags Sales, FY & FYTD



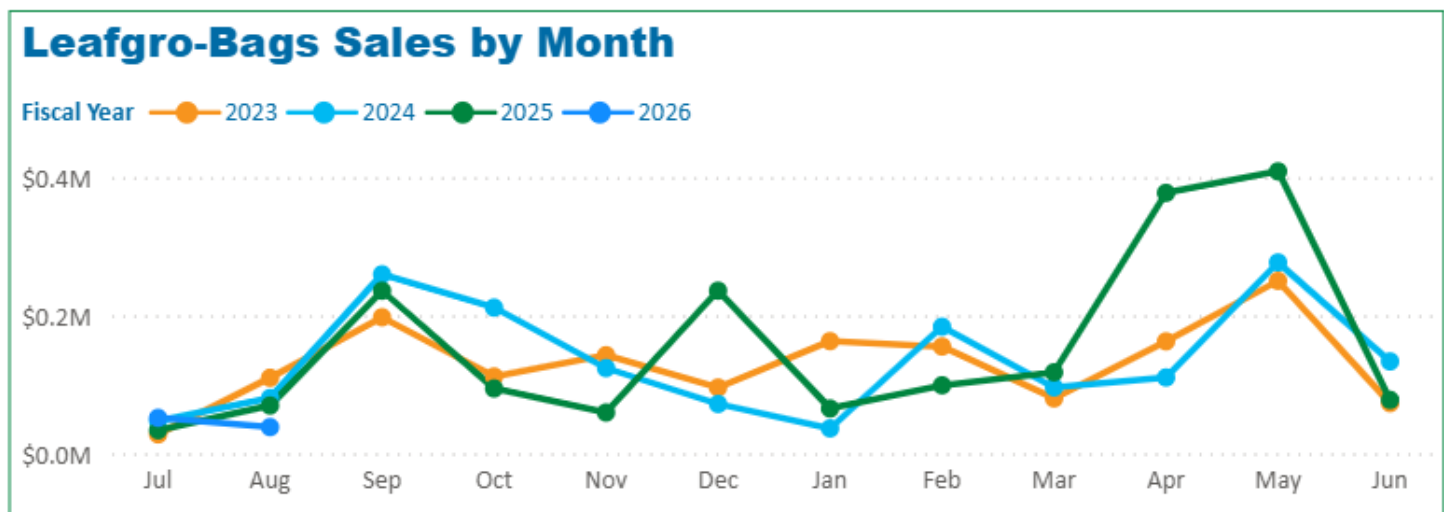
Material Label	2023	2024	2025	2026
Leafgro Bags 1.5	\$1,566,696	\$1,629,293	\$1,873,470	\$89,736

Bagged Leafgro® Units Shipped & Sales per Month

FY 2026 as of 8/28/2025



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	58K	110K	276K	169K	132K	156K	106K	170K	106K	238K	352K	106K



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	\$160K	\$298K	\$693K	\$417K	\$325K	\$403K	\$264K	\$437K	\$293K	\$650K	\$935K	\$264K

STORMWATER POND MANAGEMENT

Ponds sampled monthly per NPDES permit requirements



- **Biological Oxygen Demand (BOD)**
 - How much oxygen is needed to breakdown organic matter in water
 - Measured in mg/l.
 - Discharge Limit: 100 mg/l
- **Total Suspended Solids (TSS)**
 - The total amount of suspended solids in the water column
 - Measured in mg/l.
 - Discharge Limit: 100 mg/l
- **Power of Hydrogen (pH)**
 - How acidic/basic water is.
 - pH Range: 0 – 14 7 is neutral
 - Discharge Limit: 8.5

All ponds were within permit limits during this quarter

FLUID SPILLS

Overview:

No spill events during this period.