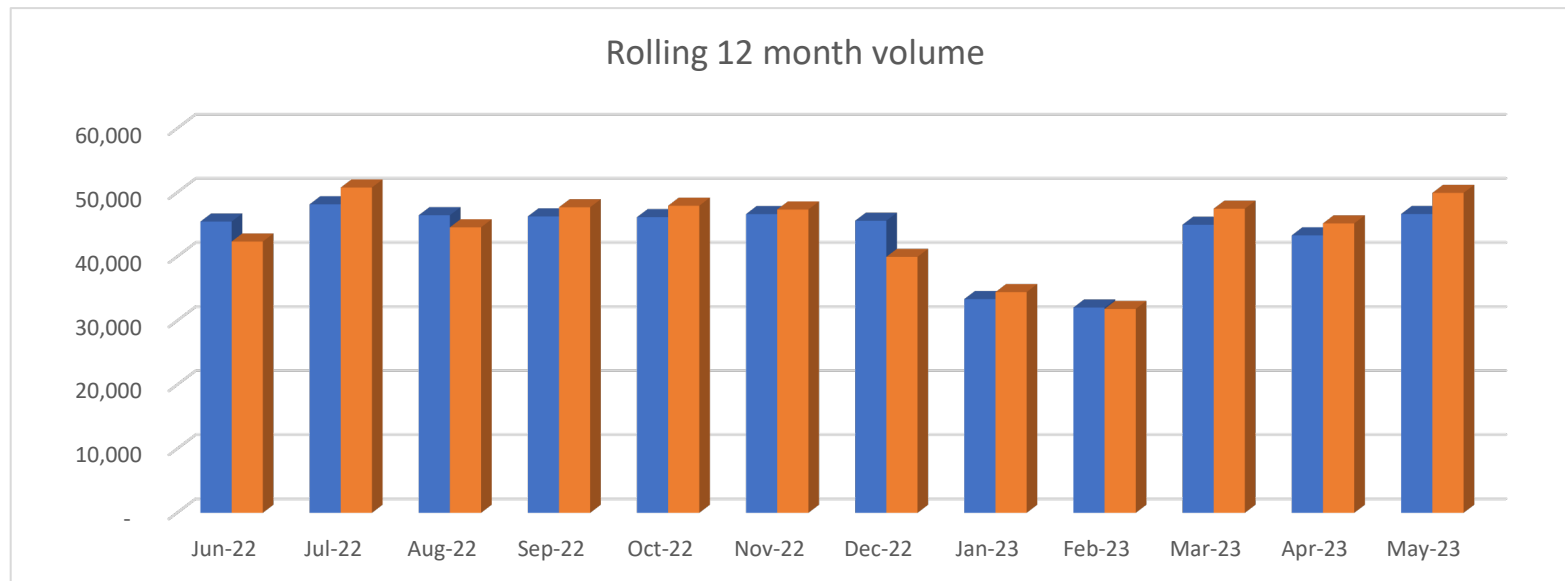


| Month | Tons R'cvd | Tons Bypass | Total available | tons process | Pit Inv (eom) | Sys Inv (eom) | Total Inv (eom) | Avg HHV (BTU/lbs) |
|--------------|----------------|---------------|-----------------|----------------|---------------|---------------|-----------------|-------------------|
| Jun-22 | 45,467 | 5371.87 | 50,839 | 42,356 | 9,595 | 3,758 | 9,969 | 5,140 |
| Jul-22 | 48,158 | | 48,158 | 50,776 | 7,503 | 2,630 | 10,133 | 5,302 |
| Aug-22 | 46,452 | 1410.65 | 47,862 | 44,565 | 8,715 | 4,742 | 13,456 | 5,154 |
| Sep-22 | 46,274 | 2172.88 | 48,447 | 47,699 | 7,416 | 4,391 | 11,807 | 4,996 |
| Oct-22 | 46,151 | 0 | 46,151 | 47,939 | 5,973 | 5,304 | 11,277 | 5,229 |
| Nov-22 | 46,638 | 0 | 46,638 | 47,350 | 5,080 | 4,525 | 9,605 | 5,245 |
| Dec-22 | 45,598 | 3044.055 | 48,642 | 39,960 | 10,527 | 3,490 | 14,017 | 5,130 |
| Jan-23 | 33,381 | 9046.45 | 42,428 | 34,469 | 9,313 | 4,450 | 13,763 | 4,979 |
| Feb-23 | 32,064 | 5629.66 | 37,694 | 31,843 | 10,304 | 3,379 | 13,683 | 5,176 |
| Mar-23 | 44,972 | 41.41 | 45,014 | 47,475 | 8,070 | 3,401 | 11,471 | 5,432 |
| Apr-23 | 43,319 | | 43,319 | 45,186 | 5,908 | 2,625 | 8,533 | 5,364 |
| May-23 | 46,644 | | 46,644 | 49,941 | 2,297 | 5,432 | 7,729 | |
| Total | 525,118 | 26,717 | 551,835 | 529,559 | | | | |



| YEAR | TONS RECEIVED | TONS PROCESSED |
|------|---------------|----------------|
| 2012 | 539,062 | 544,646 |
| 2013 | 565,529 | 555,717 |
| 2014 | 592,434 | 595,388 |
| 2015 | 597,411 | 601,276 |
| 2016 | 559,104 | 555,314 |
| 2017 | 593,437 | 588,828 |
| 2018 | 605,026 | 602,417 |
| 2019 | 606,690 | 599,352 |
| 2020 | 548,758 | 551,390 |
| 2021 | 577,128 | 577,579 |
| 2022 | 569,398 | 565,477 |

