

Board of Elections 2025 Budget (Council Approved)

Account	Latest Budget	Curr Mo Exp	YTD Actual Amt
EXP01 - Personnel Costs Total	5,862,756.00	0.00	0.00
50010 - Full Time Salaries	3,229,852.00	0.00	0.00
50012 - Part Time Salaries	0.00	0.00	0.00
50020 - Seasonal Temps	926,587.00	0.00	0.00
50324 - Overtime	650,480.00	0.00	0.00
5A001 - Salaries and Wages Total	4,806,919.00	0.00	0.00
51002 - Social Security-FICA/Medicaid/Insurance/Retirement	1,256,898.00	0.00	0.00
EXP02 - Operating Expenses Total	11,278,381.00	0.00	0.00
	Contract and Services		
60060 - Legal / Attorney Services	153,004.00	0.00	0.00
60168 - Temporary Office Clerical	59,000.00	0.00	0.00
60170 - Background Checks	6,320.00	0.00	0.00
60304 - Maintenance - Electrical	1,100.00	0.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00	0.00
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	0.00	0.00
60412 - Moving Services	58,400.00	0.00	0.00
60530 - Other Professional Services (Election Judge Stipends)	2,778,795.00	0.00	0.00
60532 - Other Non-Professional Services (Election Resources Management System)	500,000.00	0.00	0.00
	Rental Leases		
61902 - Furniture Rentals	14,000.00	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	0.00
61932 - Other Rentals / Leases	181,729.00	0.00	0.00
	Office Supplies/Equipment-Not Capitalized		
62010 - General Office Supplies	58,340.00	0.00	0.00
62016 - Computer Supplies	4,400.00	0.00	0.00
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00	0.00
62020 - Computer Software	13,800.00	0.00	0.00
62022 - Paper & Supplies For Copiers	5,460.00	0.00	0.00
62028 - Other Supplies & Equipment (General Office Supplies)	45,341.00	0.00	0.00
	Books/Videos/Subscriptions		
62700 - Books / Reference Materials	2,500.00	0.00	0.00
	Other Supplies/Materials/Equipment		
62812 - Cellular Phones	16,590.00	0.00	0.00
62826 - Keys And Locks	7,934.00	0.00	0.00

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	Printing - Central Duplicating Services		
63016 - Imaging	4,000.00	0.00	0.00
63020 - Office Machines/Copier Leases	18,760.00	0.00	0.00
63022 - Other Central Duplicating Services - Printing	215,821.00	0.00	0.00
	Outside Printing		
63100 - Outside Printing / Copying	6,000.00	0.00	0.00
63104 - Other Outside Printing/Copying	94,000.00	0.00	0.00
	Mail - Central Duplicating Services		
63200 - Central Duplicating - Postage - Bulk	40,000.00	0.00	0.00
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00	0.00
63206 - Inter-Office Mail	2,500.00	0.00	0.00
63208 - Other - Mail (USPS Mail Permits, Business Reply Mail)	80,000.00	0.00	0.00
	Outside Postage and Mailing Services		
63300 - Outside Postage	280,000.00	0.00	0.00
63304 - Other Outside Mail Services	2,647.00	0.00	0.00
	Motor Pool		
63500 - Assigned Motor Pool Vehicles	23,126.00	0.00	0.00
63504 - Daily Rental Motor Pool	31,113.00	0.00	0.00
63508 - Motor Pool - EZPASS Charges	500.00	0.00	0.00
	Phones/Telecommunication Services		
63604 - Cellular Phone Line Charges	5,700.00	0.00	0.00
63634 - Other Communication Services	27,900.00	0.00	0.00
	Charges from Others		
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00	0.00
63824 - Maryland State Board of Election Expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems)	6,266,681.00	0.00	0.00

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	Travel		
64010 - Metropolitan Area Travel	24,289.00	0.00	0.00
64012 - Non-Metropolitan Area Travel	3,278.00	0.00	0.00
	Training and Education		
64100 - Local Conference Related	2,000.00	0.00	0.00
64120 - Other Education	5,034.00	0.00	0.00
	Memberships and Dues		
64200 - Professional Memberships (Individual)	3,000.00	0.00	0.00
	Advertising		
64304 - Advertising - Marketing/Sales	140,375.00	0.00	0.00
	Miscellaneous Operating Expenses		
69020 - Background Investigations	4,320.00	0.00	0.00
69046 - Community Initiatives (Outreach Events)	0.00	0.00	0.00
69999 - Other Miscellaneous Operating Expenses	613.00	0.00	0.00
	Equipment and Machinery (Over \$10,000)		
70166 - Voting Machines	0.00	0.00	0.00
Grand Total	17,141,137.00	0.00	0.00