

Board of Elections' Expenditure Tracking as of June 3, 2025

Account	Orig Budget	Curr Mo Exp	YTD Actual Amt
50010 - Full Time Salaries	3,229,027.00	335,917.00	2,626,794.95
50020 - Seasonal Temps Salaries	926,587.00	6,224.68	958,058.92
50324 - Overtime	651,305.00	18.00	756,584.34
Social Security/FICA/INS/Retirement	1,055,837.00	102,642.63	1,047,101.64
Total Personnel Costs	5,862,756.00	444,802.31	5,388,539.85
Contract Services			
60040 - Food Service	0.00	0.00	139.15
60060 - Legal / Attorney Services	153,004.00	9,178.58	117,759.18
60084 - Security Services	0.00	0.00	6,278.00
60168 - Temporary Office Clerical	59,000.00	0.00	16,599.31
60304 - Maintenance - Electrical	1,100.00	0.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00	3,193.98
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	0.00	0.00
60412 - Moving Services	58,400.00	0.00	56,460.69
60446 - Software Licensure/Maintenance Agreements	0.00	0.00	211,397.61
60530 - Other Professional Services (Election Judge Stipend)	2,779,795.00	0.00	2,631,197.93
60532 - Other Non-Professional Services (Election Judge Management System)	500,000.00	63,081.92	153,915.46
60534 - Translation Services	0.00	0.00	177.42
Rental Services			
61902 - Furniture Rentals	14,000.00	0.00	16,271.25
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	41,257.62
61932 - Other Rentals / Leases	181,729.00	0.00	0.00
Office Supplies and Equipment			
62010 - General Office Supplies	58,340.00	316.25	32,289.64
62016 - Computer Supplies	4,400.00	0.00	3,268.72
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00	2,708.93
62020 - Computer Software	13,800.00	1,022.36	4,069.89
62022 - Paper & Supplies For Copiers	5,460.00	0.00	590.56
62028 - Other Supplies & Equipment	45,341.00	0.00	20,370.63
Subscription / Other Supplies and Materials			
62210 - Trophies & Awards	0.00	0.00	100.00
62700 - Books / Reference Materials	2,500.00	258.89	258.89
62812 - Cellular Phones	16,590.00	806.25	10,513.64
62826 - Keys And Locks	7,934.00	0.00	0.00
62912 - Generator	0.00	0.00	75.96
Printing			
63016 - Imaging	4,000.00	0.00	7,010.24
63018 - Document Shredding	0.00	0.00	146.12
63020 - Office Machines/Copier Leases	18,760.00	0.00	14,482.70

63022 - Other Central Duplicating Services - Printing	215,821.00	2,716.68	118,514.41
Outside Printing			
63104 - Other Outside Printing/Copying (Sample Ballot)	100,000.00	0.00	172,022.97
Internal Mailing Services			
63200 - Central Duplicating - Postage - Bulk	40,000.00	0.00	254,325.49
63202 - Central Duplicating - Postage - Individual	3,081.00	5.58	6,838.83
63206 - Inter-Office Mail	2,500.00	0.00	4,123.00
63208 - Other - Mail	80,000.00	0.00	80,000.00
Outside Mailing Services			
63300 - Outside Postage (Sample Ballot)	280,000.00	0.00	159,287.11
63304 - Other Outside Mail Services	2,647.00	0.00	1,937.08
Motor Pool			
63500 - Assigned Motor Pool Vehicles	23,126.00	0.00	22,581.06
63504 - Daily Rental Motor Pool	31,113.00	0.00	5,711.27
63508 - Motor Pool - EZPASS Charges	500.00	26.74	135.12
Phones / Telecommunication			
63604 - Cellular Phone Line Charges (Polling Place)	5,700.00	0.00	5,700.00
63634 - Other Communication Services (Polling Place)	27,900.00	0.00	4,182.42
Charges from Others			
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00	5,624.53
63824 - Maryland State Board of Election expenses	6,266,681.00	561,379.20	1,131,536.40
Travel			
64010 - Metropolitan Area Travel	24,289.00	2,162.51	14,492.45
64012 - Non-Metropolitan Area Travel	3,278.00	994.47	2,073.67
Training and Education			
64100 - Local Conference Related	2,000.00	-103.95	1,559.25
64120 - Other Education	5,034.00	0.00	3,213.00
Membership Dues			
64200 - Professional Memberships (Individual)	3,000.00	0.00	1,593.00
Advertising			
64304 - Advertising - Marketing/Sales	140,375.00	0.00	141,021.59
Misc. Expenses			
69020 - Background Investigations	4,320.00	0.00	1,200.00
69046 - Community Initiatives	0.00	480.00	6,181.50
69999 - Other Miscellaneous Operating Expenses	6,933.00	0.00	4,786.11
Total Operating Expenses		642,325.48	5,499,173.78
Total Expenses	17,141,137.00	1,087,127.80	10,887,713.63