

## Board of Elections' Expenditure Tracking as of April 13, 2026

Account	Orig Budget	Curr Mo Exp	YTD Actual Amt
50010 - Full Time Salaries	3,215,833.00	122,840.65	2,322,426.69
50020 - Seasonal Temps	926,753.00	51,936.87	134,422.63
50030 - Board/Commission Stipends/Employee Supplements	305,434.00	0.00	0.00
50222 - Regular OT/Multilingual OT	651,304.00	8,470.06	35,075.50
Social Security/FICA/INS/Retirement	1,180,765.00	183,247.58	697,722.12
<b>Total Personnel Costs</b>	<b>6,280,089.00</b>	<b>221,869.19</b>	<b>3,189,646.95</b>
<b>Contract Services</b>			
60060 - Legal / Attorney Services	153,000.00	13,036.08	75,070.32
60084 - Security Services	0.00	0.00	0.00
60168 - Temporary Office Clerical	59,000.00	0.00	0.00
60170 - Background Checks	4,000.00	1,056.00	2,160.00
60304 - Maintenance - Electrical	1,100.00	0.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00	0.00
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	0.00	172.16
60412 - Moving Services	69,982.00	0.00	0.00
60446 - Software Licensure/Maintenance	300,000.00	0.00	190,662.02
60488 - Video Production Services	0.00	0.00	1,341.00
60530 - Other Professional Services	2,274,596.00	0.00	11,200.00
60532 - Other Non-Professional Services	37,340.00	0.00	47,050.00
<b>Rental Services</b>			
61902 - Furniture Rentals	14,000.00	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	0.00
61932 - Other Rentals / Leases	181,729.00	16,078.44	48,454.67
<b>Office Supplies and Materials</b>			
62010 - General Office Supplies	58,340.00	10,582.28	41,174.96
62016 - Computer Supplies	4,400.00	38.87	251.16
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00	7,277.59
62020 - Computer Software	13,800.00	0.00	8,903.48
62022 - Paper & Supplies For Copiers	5,460.00	274.75	1,401.50
62028 - Other Supplies & Equipment	45,341.00	2,161.87	63,169.37
<b>Subscriptions/Other Supplies and Materials</b>			
62700 - Books / Reference Materials	2,500.00	0.00	0.00
62812 - Cellular Phones	16,590.00	726.73	5,273.67
62826 - Keys And Locks	7,934.00	0.00	0.00
<b>Printing</b>			
63016 - Imaging	4,000.00	0.00	7,273.96
63018 - Document Shredding	0.00	292.50	364.26
63020 - Office Machines/Copier Leases	5,774.00	0.00	12,569.20

63022 - Other Central Duplicating Services - Printing	216,725.00	7,458.99	49,477.78
<b>Outside Printing</b>			
63100 - Outside Printing / Copying	6,000.00	0.00	0.00
63104 - Other Outside Printing/Copying	110,586.00	0.00	0.00
<b>Internal Mailing Services</b>			
63200 - Central Duplicating - Postage - Bulk	40,000.00	615.97	121,819.75
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00	10.77
63206 - Inter-Office Mail	2,500.00	0.00	4,361.26
63208 - Other - Mail	80,000.00	0.00	0.00
<b>Outside Mailing Services</b>			
63300 - Outside Postage	305,000.00	0.00	0.00
63304 - Other Outside Mail Services	2,647.00	0.00	1,920.00
<b>Motor Pool</b>			
63500 - Assigned Motor Pool Vehicles	56,181.00	0.00	28,718.74
63504 - Daily Rental Motor Pool	31,113.00	0.00	0.00
63508 - Motor Pool - EZPASS Charges	500.00	0.00	20.64
<b>Phones/Communication</b>			
63604 - Cellular Phone Line Charges	5,700.00	0.00	0.00
63634 - Other Communication Services	27,900.00	0.00	0.00
<b>Charges From Others</b>			
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00	5,392.19
63824 - Maryland State Board of Election expenses	3,608,083.00	0.00	1,217,754.90
<b>Travel</b>			
64010 - Metropolitan Area Travel	24,289.00	29.95	3,759.03
64012 - Non-Metropolitan Area Travel	3,278.00	0.00	1,079.69
<b>Training and Education</b>			
64100 - Local Conference Related	2,000.00	0.00	1,219.00
64120 - Other Education	5,034.00	0.00	7,385.00
<b>Membership Dues</b>			
64200 - Professional Memberships (Individual)	3,000.00	0.00	1,145.00
<b>Advertising</b>			
64304 - Advertising - Marketing/Sales	70,375.00	0.00	-23.61
<b>Misc. Expenses</b>			
69046 - Community Initiatives	0.00	300.00	2,240.86
69999 - Other Miscellaneous Operating Expenses	4,933.00	0.00	0.00
<b>Total Operating Budget</b>	<b>7,954,741.00</b>	<b>52,652.43</b>	<b>1,970,050.32</b>
<b>Total Expenses</b>	<b>14,234,830.00</b>	<b>274,521.62</b>	<b>5,159,697.27</b>