2023 CoC Competition Information Session

Monday, July 24, 2023 3 - 5 PM Virtual Meeting





Overview

- HUD will be awarding more than \$3 billion as part of the 2023 CoC Competition for new and renewal projects.
- Montgomery County is eligible to apply for a CoC Bonus Project, a Domestic Violence Bonus Project and a CoC Planning Project.
- HUD revised the Tier system and CoCs are required to prioritize projects using a two-tiered system. Tier 1 consists of 93% of the combined Annual Renewal Amount (ARA) for all projects eligible for renewal. Our ARA is \$9,861,899 and 93% is \$9,171,566.07 leaving a possible reduction of \$690,332.93.
- Renewal and New Projects are ranked together. The Planning Grant is not part of the Ranking and Review Process.

What's the Focus?

Consolidated Application Scoring Criteria

- Strategic use of federal resources
- Coordination with Health Care and Public Housing Authorities
- Meaningful Participation of People with Lived Experience
- Emphasis on Housing First

HUD Policy Priorities

Ending homelessness for all persons

- CoCs should identify, engage, and effectively serve all persons experiencing homelessness.
- CoCs should measure their performance based on local data that consider the challenges faced by all subpopulations.
- CoCs should partner with housing, health care, and supportive services providers to expand housing options, such as permanent supportive housing, housing subsidies, and rapid rehousing.
- CoCs should use local data to determine the characteristics of individuals and families with the highest needs and longest experiences of homelessness to develop housing and supportive services tailored to their needs.

HUD Policy Priorities

Using a Housing First Approach

- Prioritizes rapid placement and stabilization in permanent housing.
- Housing is not dependent of service participation or other preconditions.

Reducing Unsheltered Homelessness

Improving System Performance

- Renewal and New Projects should be evaluated based on how they work to either support or hinder overall system performance measures (exits to PH, returns to homelessness, reducing length of time homeless, increasing income for program participants).
- Effective use of Coordinated Entry.
- Review all projects to determine effectiveness in serving those experiencing homelessness, including cost-effectiveness.

HUD Policy Priorities

Partnering with Housing, Health, and Service Agencies

 CoCs are expected to leverage other available resources and funding outside of CoC or ESG to pay for both housing and services.

Racial Equity

• In nearly every community, Black, Indigenous, and other people of color are substantially overrepresented in the homeless population. HUD is emphasizing system and program changes to address racial equity within CoCs.

Persons with Lived Experience

 Persons with lived experience should be involved in all aspects of planning, program design and policy development.

Improving Assistance to LGBTQ+ Individuals

- CoC's should address the needs of LGBTQ+, transgender, gender non-conforming, and non-binary individuals and families in their planning processes.
- Ensure privacy, respect, safety and access regardless of gender identity or sexual orientation in projects.

Consolidation

Eligible Projects

- Project applicants can consolidate up to ten eligible renewal projects into one project application.
- Must be the same recipient and same project type.
- Multiple project applications are required – renewal for each project to be submitted – each must be ranked. If all are selected by HUD, grants will be combined.
- If interested, send notice of intent to NOFO@montgomerycountymd.gov

Transition Grants

Transition Grants

- A grant to fund a new project to transition an eligible renewal project being eliminated through reallocation from one program component to another eligible new component over a 1-year period.
- Must have consent from the CoC.
- Eligible for renewal in subsequent fiscal years for eligible activities of the new program component.
- The new project application must meet project quality thresholds established by HUD.

Expansion

Expansion

- The process by which a renewal project applicant submits a new project to expand its current operations by adding units, beds, persons served.
- For projects that are expanding their current CoC program-funded project, applicants will be required to submit **2 applications**:
 - Renewal project that will be expanded
 - A new project application with just the expansion information
- A non-CoC funded project can submit a new project application for CoC funds to expand operations, but funds cannot be used to replace existing funding.

Reallocation Process

Reallocation Options

- Project applicants can voluntarily reallocate all or part of their project funding. If interested, e-mail NOFO@montgomerycountymd.gov by 12 p.m. Tuesday August 1, 2023.
- Allocation Committee can reallocate based on CoC need and/or project performance during the ranking process.

Funds will be awarded on a competitive basis.

Notification of funds available from <u>voluntary</u> reallocation will be announced no later than August 2, 2023.

CoC Ranking and Review Process

All new and renewal projects will be reviewed & ranked by the CoC Allocation Committee per the established CoC process.

Projects will be assessed using a standard scoring tool.

- Housing First Addendum will be used to assess fidelity to philosophy.
 - Policies and Procedures, Client Handbooks, Rights & Expectations will be reviewed.
- Scoring Tools and Housing First Addendum will be posted on the CoC Competition website by Friday August 4, 2023.

The Allocation Committee will prioritize projects based on CoC needs and project scores to maximize the opportunity for funding.



Allocation Committee Members

- Tara Clemons Johnson -County Council Staff
- Jeff Goldman ICH Chair
- Dorné Hill DHHS Behavioral Health
 & Crisis Services
- Ebony Johnson ICH Vice Chair
- Niambi Powell City of Rockville

Tier Scoring Criteria

- Tier 1 is equal to 93% of the combined Annual Renewal Amount (\$9,861,899) for all projects eligible for renewal, which is \$9,171,566.07.
- Tier 2 is the difference between Tier 1 and the CoC's Annual Renewal Demand (ARD) plus any amount available for CoC bonus projects.
 - HUD will award a point value to each new and renewal project application that is in Tier 2 using a 100-point scale:
 - CoC Score: Up to 50 pts. In direct proportion to the score received on the CoC Collaborative Application
 - CoC Project Ranking: Up to 40 pts. For the CoC's ranking of the project and amount of funding for project
 - Commitment to Housing First: Up to 10 pts. For how the project demonstrates that it is low barrier & prioritizes rapid placement.

Renewal Projects

- Project applications are eligible for renewal if the current grant term expires during calendar year 2024.
- All renewals are for a one-year term.
- All applicants should closely review the renewal project detailed instructions, instructional guides and funding announcements to assure that applications are completed correctly.
- Applications should reference HUD Policy Priorities.
- Renewal Project Requests will be evaluated both on the Applicant's past CoC grant performance and the renewal project application.

New this year for renewal applications

- CoC renewal grants may:
 - Include requests to add eligible activities
 - Shift up to 10% of funds from one approved activity to another
 - Change sub-population served
- DV Bonus renewals may:
 - Include requests to add eligible activities
 - Shift up to 10% of funds from one approved activity to another
- All renewal budget totals must equal the ARA show on the Grant Inventory Worksheet (GIW)

Renewal Project Scoring

Program Effectiveness

- Cost Effectiveness
- Bed Utilization

Past Performance

- Audit and Monitoring Reports
- HUD and DHHS
 Expenditures –
 timely drawdowns

Severity of Needs

Acuity of Program
 Participants

Renewal Project Scoring (continued)

Contribution to CoC System Performance Measures

- Exits to Permanent Housing/ Housing Retention
- Returns to Homelessness
- Increase or Maintain Income
- Rapid Placement

Scope of Work

- Fidelity to Housing First
- Meaningful participation of people with lived experience
- Participation in CES

Promoting Racial Equity

 Extent to which programs identify and address disparities in program outcomes

CoC Bonus Project

- Total Bonus Funds Available: \$690,333
- Accepting Applications for Rapid Re-Housing and Permanent Supportive Housing
- Must meet Eligibility Threshold outlined in HUD NOFO
- Leveraging Housing and Healthcare Resources
 - Leveraging Housing: Non CoC or ESG funding for at least 25% of units for PSH or 25% of participants for RRH.
 - Leveraging Health Care Resources: An amount that is equivalent to 25% of the funding being requested for the project will be covered by the healthcare organization or who have a commitment to provide substance use treatment to all project participants who choose and who are eligible to participate.

New Projects – Bonus

- Any eligible organization can apply, whether or not they have previously received HUD funding.
 - All agencies must have a UEI number. This can be obtained by registering on the SAM.gov portal.
- All applicants should closely review the new project detailed instructions, instructional guides, and funding announcements to assure that applications are complete.
- New Project applicants will be assessed both on the applicant's organizational capacity, program design, and the project eligibility threshold.

New Projects – Bonus (Continued)

Organization Capacity

- Experience performing proposed activities.
- For DV bonus: experience working with survivors of domestic violence, dating violence, sexual assault or stalking; and involvement of survivors in policy and program development and inclusion of victim-centered practices.
- Must demonstrate the financial and management capacity and experience to carry out the project application and the capacity to administer federal funds.
- Have no unresolved HUD findings on other HUD grants.
- Experience leveraging other federal, state, local and private sector funds.

DV Bonus Total Funds Available: \$514,350

DV Bonus Project

Accepting Applications for Joint Transitional Housing-Rapid Rehousing, or Rapid Rehousing

Must meet Eligibility Threshold outlined in HUD NOFO

All new projects must commit to Housing First principles, Trauma Informed Care, and Victim-Centered practices

DV Bonus Project

Eligible Participants must meet Category IV Homeless Definition:

- Survivors of domestic violence, sexual assault, dating violence, and stalking who are fleeing violence.
- No residence.
- No resources to obtain housing.

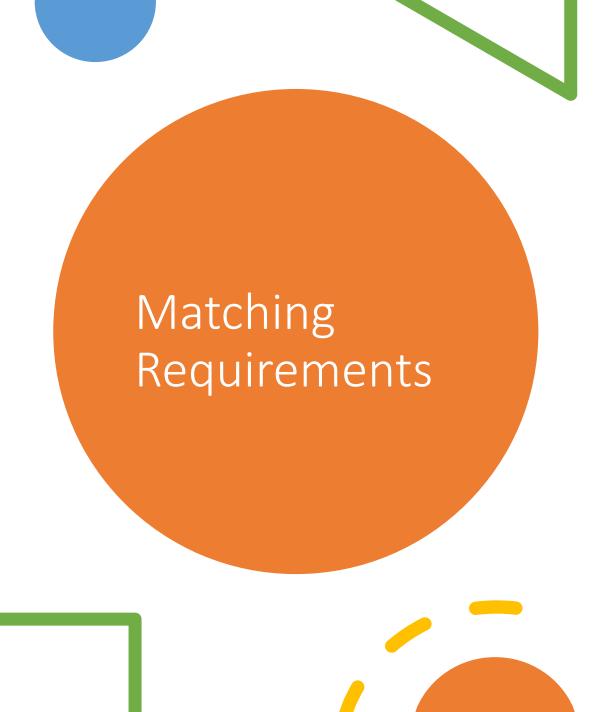
For Rapid Rehousing or Joint TH- RRH

- Program participants may only receive up to 24-months of total assistance.
- Budget must be weighted for RRH (1/3 2/3) ratio to allow for sufficient rental assistance.

DV Bonus may be used to expand an existing renewal project that is not dedicated to serving survivors of DV, dating violence, or stalking.

Priority will be given to organizations who have demonstrated experience working with this population

- Up to 50 points in direct proportion to CoC Application Score.
- For RRH, Joint TH, and PH-RRH need to show experience in serving population, engagement of survivors in program development, collaboration of the CoC with victim services organizations, and need for project.



- Match All projects must meet match requirements to be eligible.
 - HUD requires a minimum of 25% match on all grant funds except for leasing costs.
 - Match can be in-kind or cash.
 - DHHS will continue to provide current match funding for renewals and provide **15% cash** match toward new and DV projects.
 - Any cash or in-kind funds used towards match must be used to support eligible activities under the grant.
- Rents and occupancy charges collected from participants is considered program income and can be used as match. Program income should be expended in the program year it is earned.

Important Deadlines

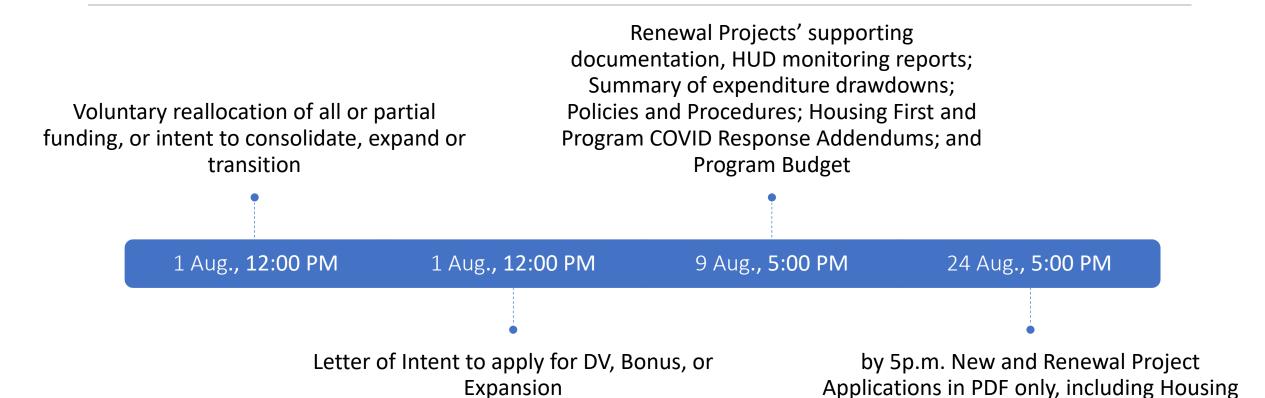
August 9, 2023, at 5pm - Renewal Project supporting documentation

- HUD Monitoring Reports from July 1, 2020 to June 30, 2023. If project was not reviewed by HUD during this period, provide a statement indicating last date reviewed and if any findings.
- Summary of drawdown expenditures for grants expiring in Calendar Year 2023. Please indicate if all funds were expended and if not, what amount will be returned with an explanation as to why.
- Copies of Project's Policy and Procedures and Client/Participant Handbook that document project's Anti-Discrimination Policy, ADA compliance, Fair Housing Compliance, Person - Centered Approach, Low-barrier eligibility, i.e., commitment to Housing First Model.
- Housing First and Program Response Addendums
- Email documents to <u>NOFO@montgomerycountymd.gov</u>

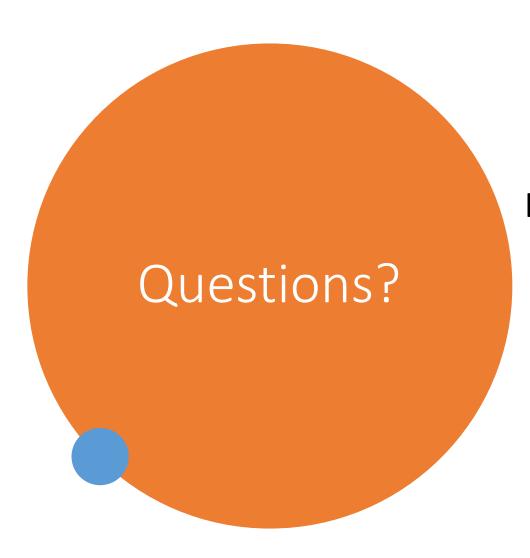
Important Deadlines

- Monday August 24, 2023, by 5 pm All New and Renewal Project Applications
 - Completed application include 1) CoC Project application; 2) Housing First Addendum;
 3) Projects full budget (total cost to operate project).
 - Submit in PDF and excel format via email to NOFO@montgomerycountymd.gov.
 - Do NOT submit CoC Project Application via e-SNAPS until you are notified.
- Friday September 13, 2023, Notification of Project Selection and Priority Ranking will be provided to agency and posted to website.

Projects Deadlines Summary



First Addendum and project full budget.



If you have questions, please contact:

- Elizabeth Driggers,
 Elizabeth.Driggers@montgomerycountymd.gov
- Cassandre Bolton,
 <u>Cassandre.Bolton@montgomerycountymd.gov</u>