Montgomery County Interagency Commission on Homelessness

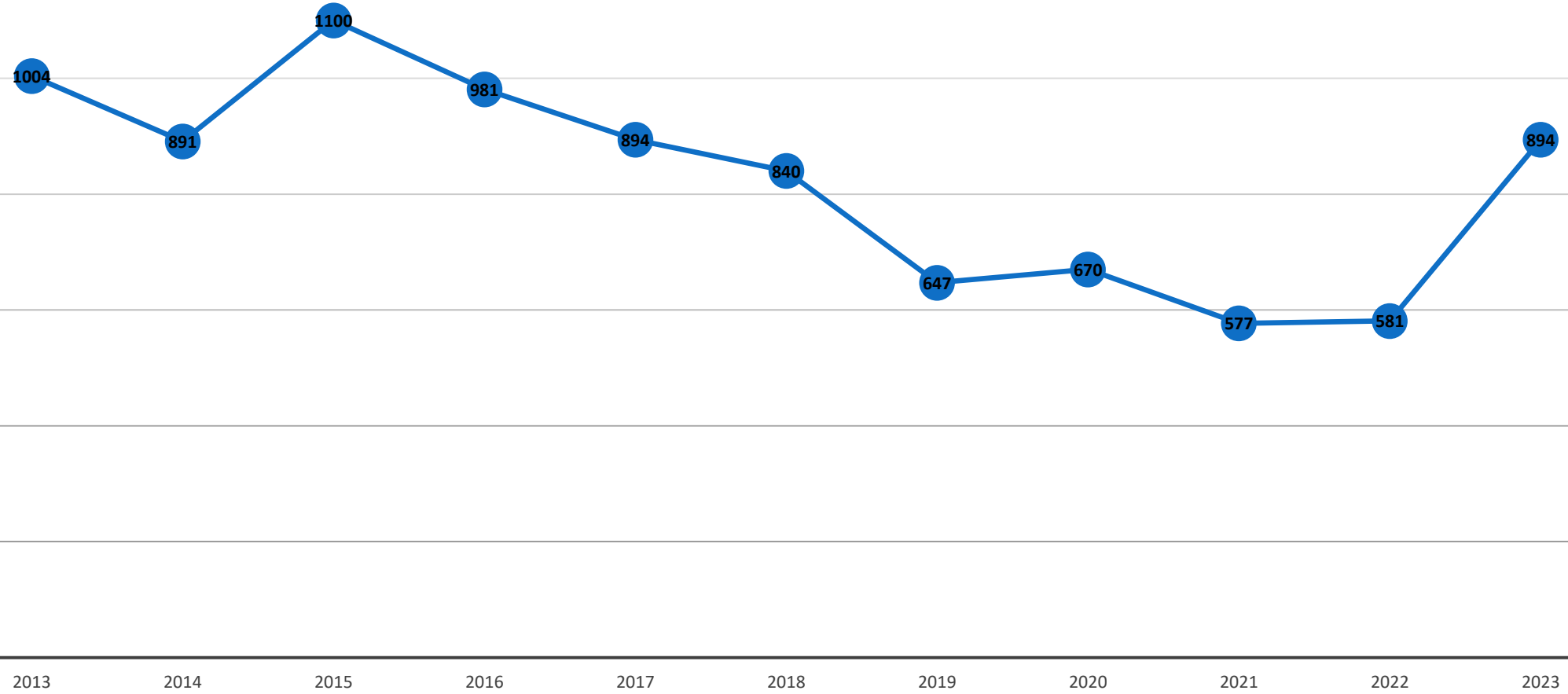MAY 24, 2023

ROCKVILLE MEMORIAL LIBRARY/ZOOM

Agenda

- Welcome and introductions

- Review and approve March minutes (VOTE)

- Point-in-Time Count Data Review

- Outcome and Improvement Committee (VOTE)

- NOFO 2023 Continuum of Care Funding Priorities (VOTE)

- Update on Zero for All Campaign

- Committee Updates
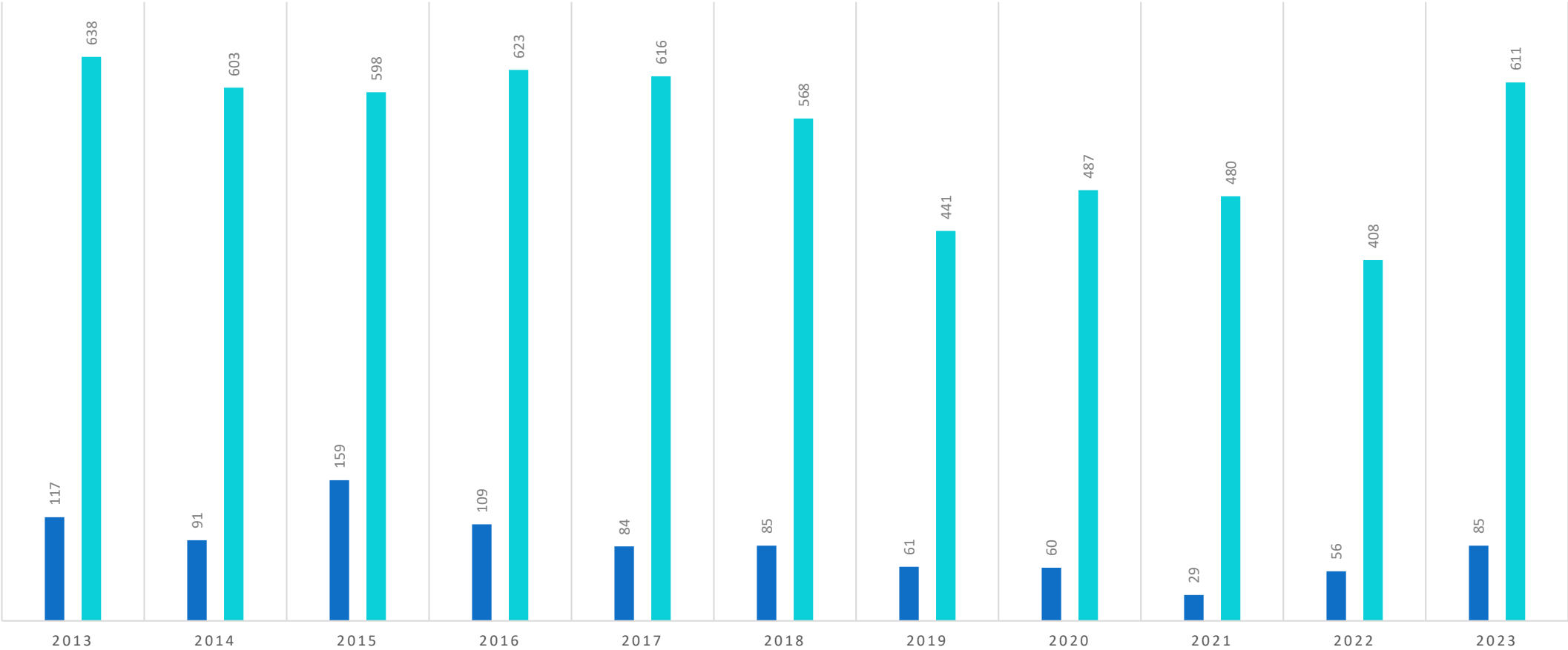
- Public Comments

- Announcements

Point In Time Data Review
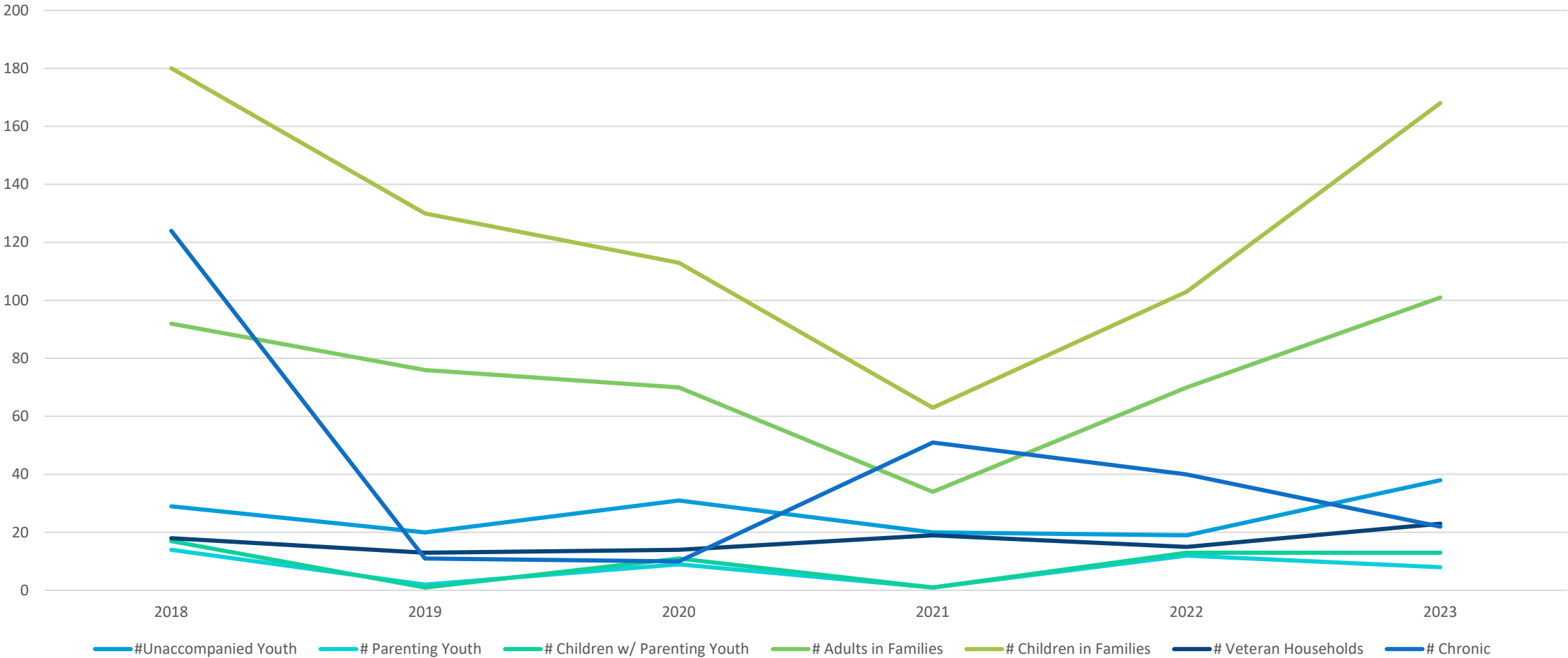
Total People Literally Homeless

Year	Total
2013	1004
2014	891
2015	1100
2016	981
2017	894
2018	840
2019	647
2020	670
2021	577
2022	581
2023	894

TOTAL HOUSEHOLDS BY TYPE AND YEAR

■ Total Households with Minor Children   ■ Total Adult Only Households

Year	Total Households with Minor Children	Total Adult Only Households
2013	117	638
2014	91	603
2015	159	598
2016	109	623
2017	84	616
2018	85	568
2019	61	441
2020	60	487
2021	29	480
2022	56	408
2023	85	611

Vulnerability/ Experience	Households without Children		Households with Minor Children	
	# Self Reporting	% Of Total	# Self Reporting	% Of Total
Substance Use Disorder	63	10%	0	0%
Serious Mental Illness	190	30%	15	15%
Co-Occurring Disorder	31	5%	0	0%
HIV/AIDS	3	0%	0	0%
Domestic Violence History (any time in the past) - DVH	80	13%	24	24%
Domestic Violence (this episode) -DVC	25	4%	24	24%
Physical Disability	130	21%	6	6%
Chronic Health Condition	78	12%	4	4%
Limited English	30	5%	7	7%
Foster Care (5)	16	3%	2	2%
Formerly Institutionalized	22	4%	0	0%

LIFE EXPERIENCES AND VULNERABILITIES BY TYPE AND YEAR

HOUSING INVENTORY COUNT (# OF AVAILABLE BEDS)

■ PSH ■ RRH ■ OPH

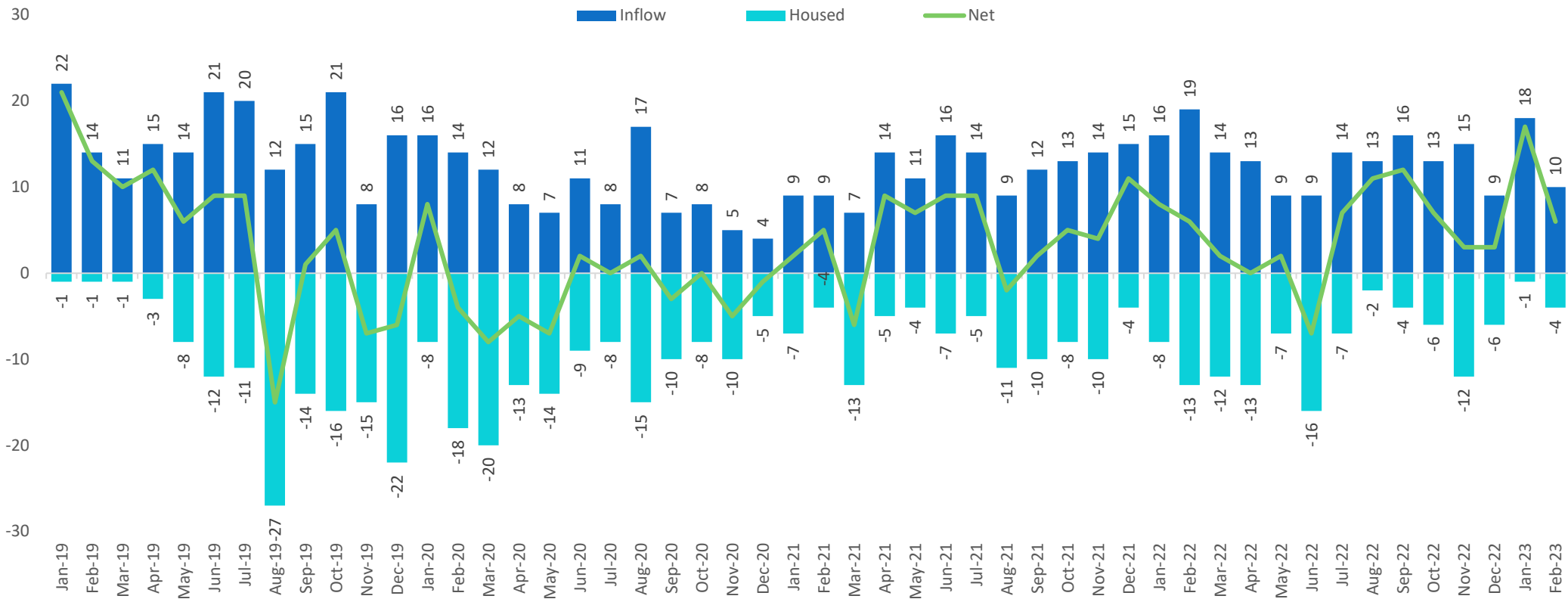| Year	PSH	RRH	OPH
2023	2113	438	355
2022	2244	331	167
2021	2232	428	188
2020	2166	371	166
2019	2030	283	197
2018	2042	289	201
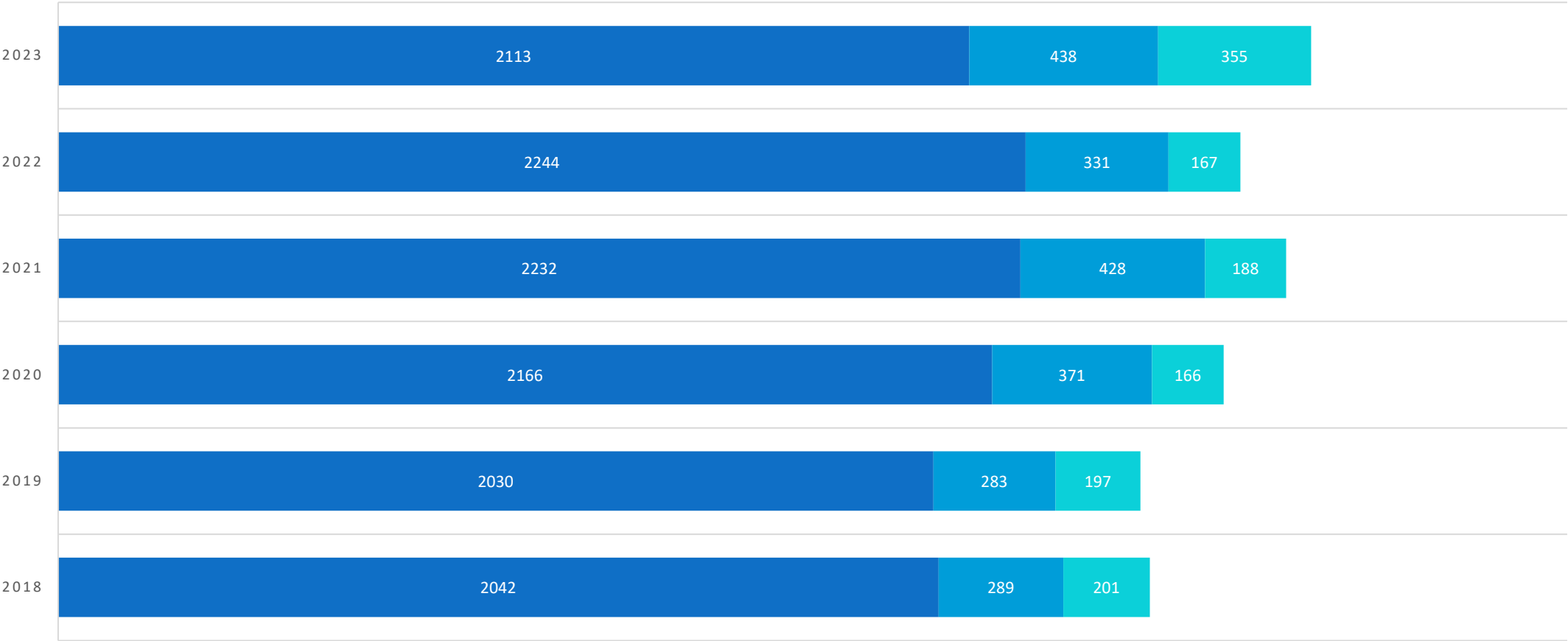
Montgomery County - CoC
Adult-Only Inflow and Outflow
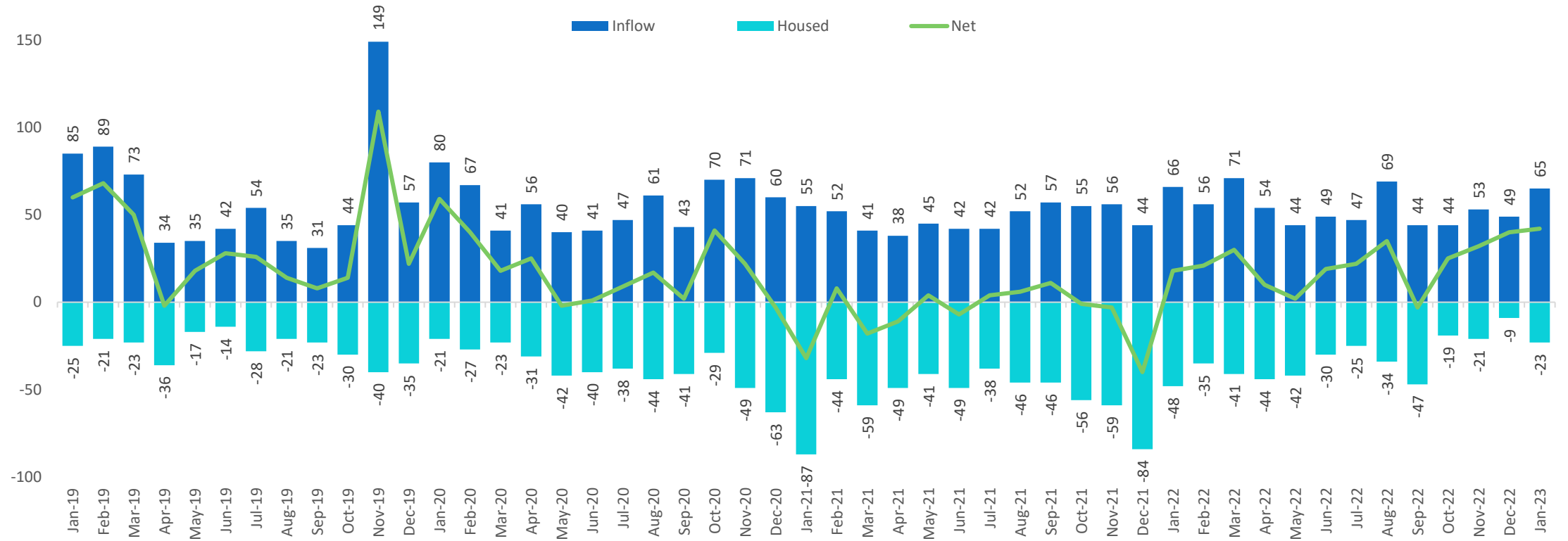
Montgomery County - HH / Minor Children (Families) Inflow & Outflow

Outcomes and Improvements Committee

System Performance Goals

10/1/2023 – 09/30/2024

System Performance Memo - Summary

- The Outcomes and Improvements Committee has put forth a set of projected recommendations in the attached memo. These performance goals are set for the CoC for the upcoming HUD FY, this year for the time period of October 1, 2023-September 30, 2024.

- A review of inflow and outflow, historical system performance trends, current and projected housing availability in the CoC, shelter capacity, and previous performance in meeting system performance goals are just a few of the items used to determine these goals.

- All goals can be adjusted based on the outcome of review by the ICH Committee.

Goal 1: Decrease the average length of homelessness

	FY19	FY20	FY21	FY22 Actual	FY23 Target
LOT Homeless (Days)	97	111	120	142	128
% Diff from Prev Year	-10%	+14%	+8%	+17%	-10%

Goal 2: Maintain the % of households who return to homelessness within two years

	FY19	FY20	FY21	FY22 Actual	FY23 Actual
% Return to homeless	16%	16%	21%	19%	13%
% Diff from Prev Year	0%	0%	+5%	-2%	-6%

Goal 3: Decrease the number of people experiencing homelessness on any given night (Point in Time)

	FY19	FY20	FY21	FY22 Actual	FY23 Actual	FY24 Target
Sheltered	572	567	509	512	770	754
% Diff	-21%	-1%	-11%	+1%	+40%	-2%
Unsheltered	75	103	68	69	124	69
% Diff	-56%	+32%	-41%	+2%	+57%	-50%

Goal 4: Increase the number of adults who increase their total cash income while in permanent housing

	FY19	FY20	FY21	FY22 Actual	FY23 Target
% with increased income	39%	38%	38%	42%	45%
Diff from Prev Year	0%	-1%	0%	4%	+3%

Goal 5: Decrease the number of first-time homeless

	FY19	FY20	FY21	FY22 Actual	FY23 Target
Number of First Time Homeless	1452	1315	1300	1181	944
% Diff from Prev Year	-4%	-10%	-1%	-10%	-20%

Goal 6: Increase the number of households placed in permanent housing

	FY19	FY20	FY21	FY22 Actual	FY23 Target
% Positive Exits	35%	35%	46%	55%	65%
% Diff from Prev Year	-6%	0%	+11%	+9%	+10%

HUD CoC NOFO Funding Priorities

Support new projects that exclusively serve households with minor children in Rapid Rehousing, or youth in Rapid Rehousing or Joint Transitional-Rapid Rehousing.

Support new Rapid Rehousing projects for single adults.

Support new Scattered –Site Permanent Supportive Housing projects that address the needs of people experiencing homelessness with low-mid intensity levels of support.

HUD CoC Competition Background

- HUD awarded approximately $2.8 billion as part of the 2022 CoC Competition for new and renewal projects.

- Montgomery County was eligible to apply for renewal funding of $9,306,370 plus an additional $489,809 for a CoC bonus project and $416,109 for a Domestic Violence bonus project.

- CoCs are required to prioritize projects using a two-tiered system. Tier 1 is estimated to be 95% of the Annual Renewal Amount, and Tier 2 is equal to 5%.

- HUD continues to encourage CoCs to create new projects through Reallocation.

Anticipated HUD Funding Priorities for New Projects

Eligible Activities

- Permanent Supportive Housing
- Rapid Rehousing
- Joint Transitional Housing- Rapid Rehousing
- HMIS

Ineligible Activities

- Emergency Shelter
- Transitional Housing
- Safe Havens

Anticipated HUD Funding Priorities for New Projects

Eligible Activities

- Permanent Supportive Housing
- Rapid Rehousing
- Joint Transitional Housing- Rapid Rehousing
- HMIS

Ineligible Activities
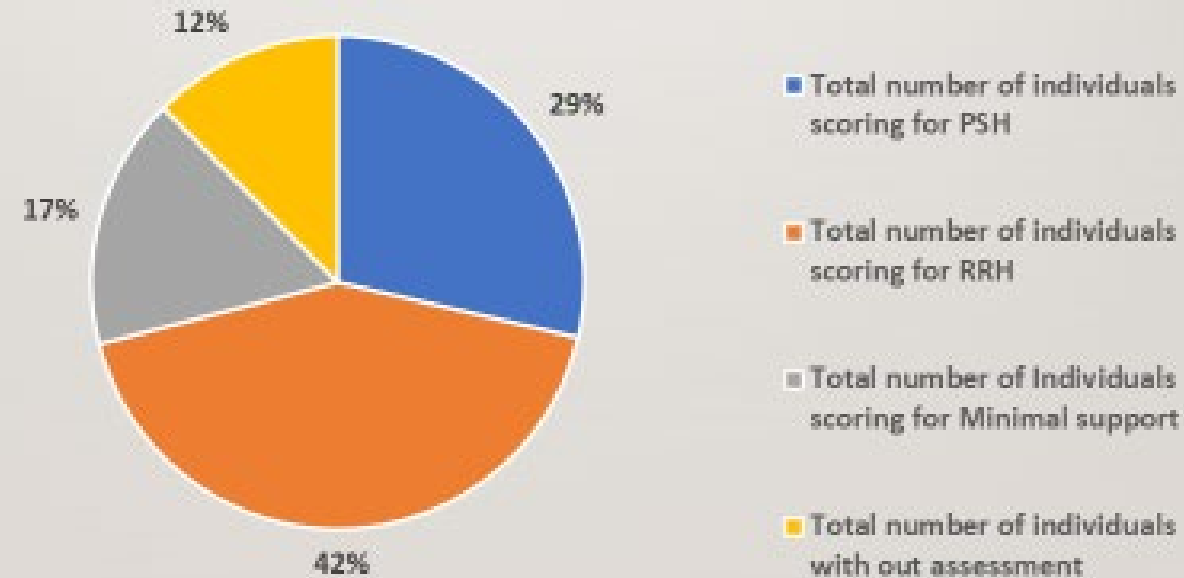
- Emergency Shelter
- Transitional Housing
- Safe Havens

THE COORDINATED ENTRY LIST- SINGLE ADULTS

The Coordinated Entry List- Single Adults	
Total Number of Active Clients	472
Assigned and Accepted to Housing Program	66
Need Housing	406

Assigned and Accepted to Housing Program	66
Individuals Scoring for PSH	24
Individuals Scoring for RRH	32
Individuals Scoring for Minimal support	8
With no Assessment Completed	2
Need Housing	406
Individuals Scoring for PSH	111
Individuals Scoring for RRH	168
Individuals Scoring for Minimal support	70
With no Assessment Completed	57

CES LIST- WITH HOUSING MATCH

12%
29%
17%
42%

- Total number of individuals scoring for PSH
- Total number of individuals scoring for RRH
- Total number of Individuals scoring for Minimal support
- Total number of individuals with out assessment

NUMBER OF YOUTH AGES 18-24

Total Active Number of Youth	34
Assigned and Accepted to RRH	5
Need housing- Scoring for PSH	4
Need housing- Scoring for RRH	12
Need Housing- Scoring for Minimal Support	6
Need Housing- No Assessment completed	6
Assigned to PSH with minimal support?	1

The Coordinated Entry List
Households with minor children
as of 5/22/23

Total Number of Active Clients in the family CES	70
Assigned and Accepted to Housing Program	25
Need Housing	45

Total number Assigned and Accepted to Housing Program	
Households Scoring for PSH	7
Households Scoring for RRH	15
Households Scoring for Minimal support	3
The total number for Need Housing	
Households Scoring for PSH	6
Households Scoring for RRH	29
Households Scoring for Minimal support	4
Households with no Assessment Completed	6

	Assigned-Accepted	Need Housing
PSH 8+ or Full 35 +	24	111
VI 13+ or Full spdat 40+	3	21
VI8-12 or Full spdat 35-39	21	90

Housing Prioritization and Intensity
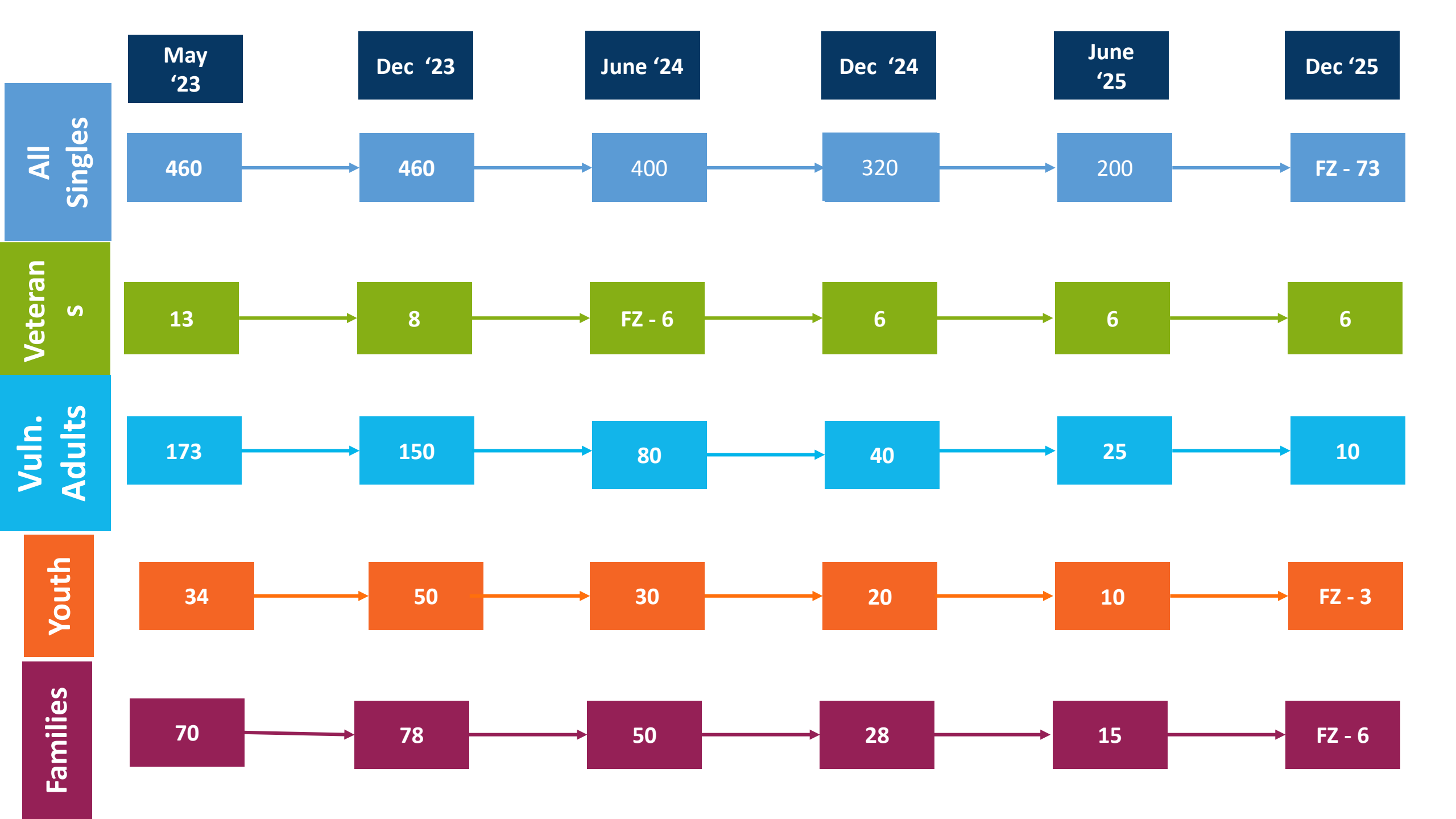
Zero for ALL Campaign Update

6-Month Milestones

Working Group	By June 2023, we will have...
Youth	A fully operational Coordinated Entry System for Youth
Families	An average length of time from ID to Move-in of 45 days
Seniors	Decreased the number of seniors entering homelessness by 50% (from 6 to 3)
Vulnerable Adults	An average length of time from Assigned to Housed of 45 days
Veterans	No more than 7 Veterans experiencing homelessness (down from 10)
Other Adult-Only Households	Housed 350 individuals

How are we Doing?

Working Group	Goal	Baseline (12/15/22)	1/1/23	2/1/23	3/1/23	5/1/23
Youth	A fully operational Coordinated Entry System for Youth	No data for this measure but Youth Workgroup and YAB is meeting regularly and this measure is on track.				
Families	An average length of time from ID to Move-in of 45 days	61	98	83	156	71
Seniors 62+	Decreased the number of seniors entering homelessness by 50% (from 6 to 3)	6	3	8	2	2
Vulnerable Adults	An average length of time from Assigned to Housed of 45 days	48	No vulnerable adults housed	52	No vulnerable adults housed	*Not enough info to report for May
Veterans	No more than 7 Veterans experiencing homelessness	10	11	11	11	13
Other Adult-Only Households	Housed 350 individuals (Cumulative from 12/15/2022. *Exits to housed destinations*)	Starting at 0	82 (+82 since baseline)	191 (+109 since prev month)	282 (+91 since prev month)	416!! (+134 since March 1)

Montgomery County Work Planning

December 2022

	May '23	Dec '23	June '24	Dec '24	June '25	Dec '25
All Singles	460	460	400	320	200	FZ - 73
Veterans	13	8	FZ - 6	6	6	6
Vuln. Adults	173	150	80	40	25	10
Youth	34	50	30	20	10	FZ - 3
Families	70	78	50	28	15	FZ - 6

BIG ROCK	**Not enough affordable housing**
LEVER	**Recruit more private landlords**
DEPENDENCY	**Someone needs to take ownership**
INDICATOR	**# of affordable housing units**

Families

The Goal:

Reach FZ by December 2025

Outflow

Lower barriers to housing: rental history, credit score, etc.

Landlord education and engagement (tenant rights, client barriers)

Right Size Units

Nonprofit and Agency Partnerships

Increase collaboration between systems: HOC, childcare, TCA

Youth

The Goal:

Reach FZ by December 2025

Provider Collaboration

- Expand youth committee to bring more partners to the table
- Stand up an active youth council
- Partner with other systems: libraries, school system, etc. to improve access and outreach to youth

Outflow

CES

Other Adult-Only Households

The Goal:

Reach FZ by December 2025

Outflow

- Train staff on protocols / procedures, best practices for case management (ie., rapid connection to assessment)
- Strengthen partnership & communication with HOC (ie., expedite voucher process).
- Identify root causes of bottlenecks in match to move-in process in order to decrease time from match to move-in.

- Utilize flexible housing options (ie., SHARP)
- Strengthen partnerships with developers to develop more affordable housing options

Landlord Engagement and Education

- Maintain relationships with private landlords despite staffing turnover
- Improve a directory of housing availability in the county. Utilize Padmission.
- Educate landlords on tenant protections in partnership with Office of Human Rights. Meet with stakeholders who sponsored legislation to communicate continued barriers and challenges.

Nonprofit and Agency Partnerships

- Expand job opportunities for clients without income or identify opportunity to subsidize income
- Engage behavioral health partnerships
- increase supports and quality of behavioral health providers so that all client can maintain housing
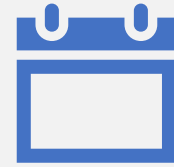
Committee/Workgroup Updates

Public Comment Period

ANNOUNCEMENTS

NEXT MEETING AUGUST 2, 2023 (ROCKVILLE LIBRARY/ZOOM)

THE 2023 NADIM KHAN MEMORIAL HOMELESS RESOURCE DAY WILL BE OCTOBER 19.

SAVE THE DATE: ANNUAL HOMELESS MEMORIAL JUNE 8TH.