

Montgomery County Capital Projects State Funding Request 2025 General Assembly Session

General

- American Film Institute Silver Theater Upgrades \$300,000
 To replace seating and install power in every other row of the theatre.
- Strathmore Roof Replacement \$5,000,000
 To replace two roofs at Strathmore Hall.
- Glen Echo Park Service Spanish Ballroom Renovation \$2,500,000
 To rehabilitate the historic Spanish Ballroom by restoring the dance floor, installing new HVAC systems, insulation, moisture protection, windows, and electrical and fire protection systems, and modifying the mezzanine for visitor use. This project is in collaboration with the George Washington Memorial Parkway and Glen Echo Park Partnership for Arts and Culture.
- White Flint Land Acquisition \$5,000,000
 To purchase two properties at 11900 and 11908 Chapman Avenue to expand previously acquired land in the White Flint area for construction of a new fire station and affordable senior housing and to accommodate a vehicular road to connect Rockville Pike to Chapman Avenue.
- Stormwater Pond Retrofits \$5,200,000
 To update existing stormwater management ponds to comply with current design standards and meet Municipal Separate Storm Sewer System (MS4) permit restoration goal requirements and to comply with the County's adopted water quality goals.
- Wheaton Branch Flood Mitigation \$3,785,000
 To mitigate flooding by excavating and expanding the stream channel upstream of the Wheaton Regional Pond and modifying its riser structure. The project will also include reforestation planting to meet MS4 permit restoration goal requirements.
- White Oak Infrastructure Build Out to Support Viva White Oak \$13,500,000
 To support existing planning and infrastructure development efforts needed to implement the redevelopment of a 110-acre parcel on Industrial Parkway in White Oak (Viva White Oak).

- Troubled and Distressed Common Ownership Communities Revitalization \$5,000,000
 To support a pilot program designed to combat deterioration, failing infrastructure,
 and lack of maintenance in low- and moderate-income Common Ownership
 Communities across the County, through the establishment of two revolving loan
 fund options one to evaluate capital needs and the other to address gap financing
 for eligible projects.
- Western County Recreation Center Design and Construction \$7,500,000
 To design and construct a new community facility to serve the Town of Poolesville and neighboring communities in Western Montgomery County.
- Electric Vehicle Infrastructure, Planning, Design, and Installation \$1,500,000 To plan, design, and install electric vehicle charging stations at County facilities.
- Child Care Playground Renovation and Replacement \$850,000
 To renovate and replace playgrounds at County child care facilities.
- Diversion Center Walk-In Support Renovation Project \$2,000,000
 To renovate the previous Stabilization Room at the Mid-County Department of Health on Human Services Building in Rockville to accommodate walk-in clients, as part of the County's Diversion Center program model.
- Small Congregation Men's Shelter Facility Planning \$200,000

 To develop plans for constructing a new smaller-in-size congregate men's shelter for the purpose of improving rehabilitation success rates.
- Wheaton Regional Park, Adventure Sports Park Construction \$1,500,000
 To construct a new Adventure Sports Park within the Rubini Sports complex of Wheaton Regional Park, for the purpose of providing additional amenities for all age groups.
- Noyes Library for Young Children \$1,000,000
 To rehabilitee the historic library to accommodate more attendees and types of programming and services.

Transportation

• New Transit Maintenance Depot – \$200,000,000

To construct a new bus operations and maintenance facility in Derwood to support a dedicated fleet of 255 zero emissions buses operating out of a new net zero bus facility that will be co-located with the existing Montgomery County Public Schools (MCPS) bus facility to help achieve economies of scale and allow sharing of spaces to reduce overall cost. The bus depots will include a smart microgrid, on-site renewable energy sources, and high-capacity storage to power buses and buildings with renewable energy towards achieving net zero and 2035 emissions targets.

• North Bethesda Metro Station Northern Entrance – \$9,000,000

To plan and do preliminary engineering of access improvements to the North Bethesda Metro Station. Access is currently limited to the southern end of the platform. The Washington Metropolitan Area Transit Authority (WMATA) has conducted a feasibility study of providing addition access at the end the northern end of the platform, including potential pedestrian underpass connections of MD 355 (Rockville Pike). The project scope, schedule, and budget will be revised once WMATA selects a development partner, which is expected to occur in the first quarter of 2025.

• Storm Drain Culvert Replacement – \$6,800,000

To replace failed storm drainpipes and culverts in the County.

• Bus Rapid Transit – \$110,000,000

To support bus rapid transit (BRT) projects Countywide. While funding exists for Veirs Mill Road BRT, the MD 355 Central BRT assumes opportunity lanes funding which may not come to fruition and additional lines, such as MD 355 North/South, US 29 Phase 2, New Hampshire Avenue and North Bethesda are in various stages of design, but no construction funding has been identified.

• Bethesda Metro South Entrance – \$12,000,000

To provide access from Elm Street west of Wisconsin Avenue to the southern end of the Bethesda Metrorail station and ultimately integrate the Metro system with the new Purple Line light rail system, allowing the completion of the connection between the Purple Line and the existing Metrorail Red Line.

• Bowie Mill Road Bikeway – \$6,000,000 *

To design and construction a new eight to 10-feet wide side path for three and a third miles along Bowie Mill Road from Olney Laytonsville Road (MD 108) to Muncaster Mill Road (MD 115), continuing along Muncaster Mill Road to Needwood Road. The project also provides a new pedestrian bridge over Rock Creek North Branch for continuation of the side path along Bowie Mill Road.

• Randolph Road - CSX Grade Separation – \$750,000

To advance concept designs to do preliminary design and prepare the project to compete for a new federal program in the Bipartisan Infrastructure Law to eliminate at-grade rail crossings.

The County also strongly supports the Montgomery County Public School's \$24,732,000 request for school construction projects, Montgomery College's \$11,100,000 request for the Rockville Campus library and \$6,200,000 request for the Germantown Campus Student Services Center, and the City of Gaithersburg's \$8,000,000 request for its municipal complex.

* The amount listed for this project is in addition to the preauthorized amount shown below.

Projects Already Preauthorized by the General Assembly for Fiscal 2026

County Projects

- Bowie Mill Bike Trail \$2,100,000
- White's Ferry Project \$1,500,000
- Viva White Oak \$6,000,000

Other Projects Located Within the County

- Shady Grove Medical Center \$3,000,000
- Olney Boys and Girls Club - Performance Sports Center – \$1,000,000
- Don Bosco Cristo Rey High School \$1,000,000

last revised 1-30-25