

# Bethesda CBD Streetscape -- No. 500102

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Roads  
Transportation  
Bethesda-Chevy Chase

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 21, 2010  
Yes  
None.  
Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total         | Thru FY09 | Est. FY10  | Total 6 Years | FY11       | FY12       | FY13       | FY14         | FY15         | FY16         | Beyond 6 Years |
|-----------------------------------|---------------|-----------|------------|---------------|------------|------------|------------|--------------|--------------|--------------|----------------|
| Planning, Design, and Supervision | 2,032         | 96        | 83         | 1,553         | 513        | 385        | 105        | 150          | 200          | 200          | 300            |
| Land                              | 0             | 0         | 0          | 0             | 0          | 0          | 0          | 0            | 0            | 0            | 0              |
| Site Improvements and Utilities   | 686           | 0         | 21         | 665           | 0          | 0          | 0          | 0            | 665          | 0            | 0              |
| Construction                      | 7,331         | 0         | 0          | 5,031         | 0          | 0          | 205        | 1,100        | 1,726        | 2,000        | 2,300          |
| Other                             | 0             | 0         | 0          | 0             | 0          | 0          | 0          | 0            | 0            | 0            | 0              |
| <b>Total</b>                      | <b>10,049</b> | <b>96</b> | <b>104</b> | <b>7,249</b>  | <b>513</b> | <b>385</b> | <b>310</b> | <b>1,250</b> | <b>2,591</b> | <b>2,200</b> | <b>2,600</b>   |

## FUNDING SCHEDULE (\$000)

|              |               |           |            |              |            |            |            |              |              |              |              |
|--------------|---------------|-----------|------------|--------------|------------|------------|------------|--------------|--------------|--------------|--------------|
| G.O. Bonds   | 10,049        | 96        | 104        | 7,249        | 513        | 385        | 310        | 1,250        | 2,591        | 2,200        | 2,600        |
| <b>Total</b> | <b>10,049</b> | <b>96</b> | <b>104</b> | <b>7,249</b> | <b>513</b> | <b>385</b> | <b>310</b> | <b>1,250</b> | <b>2,591</b> | <b>2,200</b> | <b>2,600</b> |

### DESCRIPTION

This project provides for the design and construction of pedestrian improvements to complete unfinished streetscapes along approximately 5,425 feet of Central Business District (CBD) streets in Bethesda as identified in the Bethesda CBD Sector Plan. This includes; 1,125 feet along Woodmont Avenue between Old Georgetown Road and Cheltenham Drive; 3,550 feet along Wisconsin Avenue between Cheltenham Drive and the northern end of the CBD; and 750 feet along East-West Highway between Waverly Street and Pearl Street. It is intended to fill in the gaps between private development projects which have been constructed or are approved in the CBD. The design elements include the replacement and widening, where possible, of sidewalks, new vehicular and pedestrian lighting, street trees, street furniture, roadway signs and the installation of conduit for the future undergrounding of existing overhead utility lines. The removal of the overhead utility lines and their placement in the underground conduits is not included.

### ESTIMATED SCHEDULE

Survey and utility designation started in the fall of 2009 and is expected to conclude in the summer of 2010. Utility relocation design to commence in the fall of 2010 and to conclude by the summer of 2012. Streetscape design to commence in the summer of 2012 and to conclude by summer 2013. Utility relocations to start the fall of 2013 and to conclude by spring of 2014. Construction of the first of three segments will start in 2013 and each segment will take approximately 12 months to complete.

### JUSTIFICATION

Staging of the Bethesda CBD Sector Plan recommends implementation of transportation improvements and facilities identified in Stage I prior to moving to Stage II.

Bethesda CBD Sector Plan, approved and adopted July 1994; and Bethesda Streetscape Plan Standards, updated April 1992.

### OTHER

Installation of electrical conduit for future use by the electrical power company and installation of conduit will necessitate the relocation of existing underground utilities. PDF will be revisited when relocation design has been completed.

This work will be completed in two stages. Stage 1, expected to be completed in FY14, will provide brick pavers, street trees, benches, and trash receptacles in all segments, and install the underground conduit for the Woodmont Avenue and East-West Highway segments. Stage 2, to commence in FY16 and finish beyond the six-year period, will complete the streetscaping work in these three segments.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION   | MAP                  |
|------------------------------------|--|----------------------|
| Date First Appropriation           | Maryland-National Capital Park and Planning Commission<br>Montgomery County Public Schools<br>Department of Permitting Services<br>Maryland State Highway Administration<br>Utility Companies<br>Bethesda-Chevy Chase Regional Services Center | See Map on Next Page |
| First Cost Estimate                |  |                      |
| Current Scope                      |  |                      |
| Last FY's Cost Estimate            |  |                      |
| Appropriation Request              |  |                      |
| Appropriation Request Est.         |  |                      |
| Supplemental Appropriation Request |  |                      |
| Transfer                           |  |                      |
| Cumulative Appropriation           |  |                      |
| Expenditures / Encumbrances        |  |                      |
| Unencumbered Balance               |  |                      |
| Partial Closeout Thru              |  |                      |
| New Partial Closeout               |  |                      |
| Total Partial Closeout             |  |                      |