

## Pkg Beth Fac Renovations -- No. 508255

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Parking  
Transportation  
Bethesda-Chevy Chase

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

March 19, 2010  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	836	0	0	836	405	131	75	75	75	75	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	6,651	0	2,804	3,847	1,623	524	425	425	425	425	0
Other	450	0	450	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,937</b>	<b>0</b>	<b>3,254</b>	<b>4,683</b>	<b>2,028</b>	<b>655</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	7,937	0	3,254	4,683	2,028	655	500	500	500	500	0
<b>Total</b>	<b>7,937</b>	<b>0</b>	<b>3,254</b>	<b>4,683</b>	<b>2,028</b>	<b>655</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>

**DESCRIPTION**

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

**COST CHANGE**

Increase due to additional drainage, plumbing, fire protection, painting, concrete, electrical and mechanical work, back-up generator replacement, and condition surveys at various garages and lots during FY11 and FY12; also, addition of FY15 and FY16 to this ongoing project.

**JUSTIFICATION**

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

**OTHER DISCLOSURES**

- \* Expenditures will continue indefinitely.

**APPROPRIATION AND EXPENDITURE DATA**

Date First Appropriation	FY83	(\$000)
First Cost Estimate		
Current Scope	FY11	7,937
Last FY's Cost Estimate		8,062
Appropriation Request	FY11	2,028
Appropriation Request Est.	FY12	655
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,254
Expenditures / Encumbrances		2,068
Unencumbered Balance		1,186
Partial Closeout Thru	FY08	18,421
New Partial Closeout	FY09	2,808
Total Partial Closeout		21,229

**COORDINATION**

Facility Planning: Parking

**MAP**

See Map on Next Page